

**ANALYSIS**  
**OF**  
**BUDGETED EXPENDITURE**  
**ON EDUCATION**  
**1996-97 To 1998-99**

**GOVERNMENT OF INDIA**  
**MINISTRY OF HUMAN RESOURCE DEVELOPMENT**  
**(DEPARTMENT OF SECONDARY EDUCATION**  
**& HIGHER EDUCATION)**  
**PLANNING & MONITORING**  
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## **PROJECT STAFF**

<b>SHRI MOHAN SINGH</b>	<b>DEPUTY SECRETARY</b>
<b>SMT. RATNA CHAUDHURI</b>	<b>ASSISTANT DIRECTOR</b>
<b>SHRI RADHEY SHYAM</b>	<b>STAT. INVESTIGATOR GRADE I</b>
<b>SHRI V.S. NAGAR</b>	<b>STAT. INVESTIGATOR GRADE I</b>
<b>SHRI SANJAY VASHIST</b>	<b>COMPUTOR</b>
<b>SHRI ANIRUDDH PANT</b>	<b>L.D.C.</b>

## **N.I.C. STAFF**

<b>MRS. J.R.D. KILAY</b>	<b>TECHNICAL DIRECTOR</b>
<b>SHRI HARVINDER SINGH</b>	<b>SR. SYSTEM ANALYST</b>

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## **INTRODUCTION**

This publication brought out annually gives Analysis of Budget provisions made by States and Central Ministries for the Development of Education. The present issue covers the years 1996-97 to 1998-99.

### **Source**

The data contained in this publication have been compiled from the Demand for Grants of the Central Ministries and the budget documents of the States and Union Territories as presented in the State Legislatures.

### **Scope & Coverage**

This publication gives details of Plan and Non Plan expenditure budgeted by the education departments of States/UTs and the Centre for various sub-sectors of Education. Since the Departments other than the Department of Education also incur some expenditure on education, it is desirable to add the budget estimates of these departments for Education to get the total picture of public expenditure on education in the country. The expenditure of other departments includes the expenditure on research and training (formal and non-formal) by various Departments of the States and the Centre such as Department of Arts, Culture, Agriculture, Health, Industry, Labour etc. It, however, excludes that portion of the budget provisions which relates to training facilities provided by such Departments to their employees for improving their professional skills or other in-service training courses.

### **Limitations of data**

The assistance given by the Centre to the States under the Centrally Sponsored Schemes has got accounted for twice first as expenditure of Central Government and then as expenditure of the State Government. The flow of funds to States and the Centrally Sponsored Schemes, therefore, needs to be identified and deducted from the expenditure of State Governments to avoid double counting.

The total amount of budget provisions on revenue account made for education for the year 1998-99 by education departments for the States/UTs and the Centre works out to Rs.50241.19 crore (Rs.43194.38 crore in State Sector and Rs.7046.81 crore in the Central sector) which is 18.6% more than the revised estimates of Rs.42366.16 crore for 1997-98. This amount constitutes 11.38% of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from revenue account, the Education Departments also make some provisions for capital works. The total budget estimates on capital accounts(including loans) accounted for only Rs.292.28 crore (Rs.292.25 crore in the State Sector and

loans) accounted for only Rs.292.28 crore (Rs.292.25 crore in the State Sector and Rs.0.03 crore in the Central Sector). Taking into account both revenue as well as capital account, the total budget estimates for education for 1998-99 of the State Education Departments and the Education Department of the Centre works out to Rs.50533.47 crore which is 9.16% of the total budget estimates.

The total budget provisions for 1998-99 made by the departments other than Education works out to Rs.10615.33 crore. According to the expenditure on Education by all the Departments, the total budget provisions for education on revenue account is Rs.60856.52 crore which is 13.8% of the total budget of the Centre and the States for 1998-99 (22.8% for the State sector and 5.0% for the Central Sector).

The budget provisions (Revenue Account) for the Education department of the Central and the State Governments are indicated in the following table:-

**BUDGETED EXPENDITURE (REVENUE ACCOUNT)  
BY EDUCATION DEPARTMENT**

(Rs.in crore)				
	Plan	Non-Plan	Total	Share of Plan (%)
1.	2.	3.	4.	5.
<b>CENTRE</b>				
1996-97(Actual)	2496.75	1175.36	3672.11	67.99
1997-98(RE)	3350.44	1365.40	4715.84	71.05
1998-99 (BE)	4244.17	2802.64	7046.81	60.23
<b>STATES/UTs</b>				
1996-97 (Actual)	4097.49	28602.04	32699.53	12.53
1997-98 (RE)	4264.20	33386.12	37650.32	11.33
1998-99 (BE)	4781.94	38412.44	43194.38	11.07
<b>TOTAL (CENTRE +STATES/UTs)</b>				
1996-97 (Actual)	6594.24	29777.40	36371.64	18.13
1997-98 (RE)	7614.64	34751.52	42366.16	17.97
1998-99 (BE)	9026.11	41215.08	50241.19	17.97

About 60.2% of Central expenditure on education is on plan side whereas in the case of State/UTs it is only 11.1%. Elementary Education accounted for 48.7% of the total expenditure on education in 1998-99 followed by Secondary Education 30.0%. The share of University & Higher Education and Technical Education was 13.5% and 4.2% respectively. Considering the overall composition of the budget estimates as distributed among various sub-sectors of education and between plan and Non Plan, the following picture emerges:-

**Sector-wise Expenditure on Education by Education Department  
(Revenue Account)  
Centre and States/UTs 1998-99 (BE)**

(Rs.in crores)

Sector	Plan Amount	Plan %age share	Non-Plan Amount	Non-Plan %age Share	Total Amount	Total %age Share
1.	2.	3.	4.	5.	6.	7.
1.Elementary Education	5064.53	56.11	19391.71	47.05	24456.24	48.68
2.Secondary Education	1708.22	18.93	13404.19	32.52	15112.41	30.08
3.Adult Education	189.88	2.10	68.06	0.17	257.94	0.51
4.Language Development	74.63	0.83	175.88	0.43	250.51	0.50
5.University and Hr. Education	804.14	8.91	5967.05	14.48	6771.19	13.48
6.Technical Education	849.87	9.42	1280.60	3.11	2130.47	4.24
7.General Education	320.90	3.56	893.17	2.17	1214.07	2.42
8.Physical Education	13.94	0.15	34.42	0.08	48.36	0.10
<b>Total Education</b>	<b>9026.11</b>	<b>100.00</b>	<b>41215.08</b>	<b>100.00</b>	<b>50241.19</b>	<b>100.00</b>

## II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarises the budget provisions for education by Education Departments and other Departments under all the three major heads viz. (i) Revenue Account, (ii) capital Account and (iii) loans and Advances. Besides, provisions for Centre and States/Union Territories have also been indicated separately.

Budget provision of 1998-99 for education and training has gone up to Rs.61148.80 crore (Rs.60856.52 crore under Revenue Account, Rs.284.62 crore under capital Account and Rs.7.66 crore under Loans and Advances), forming 11.08% of the total budget provisions. Percentage provision for education and training for respective accounts and 13.78% under Revenue Account, 0.46% under Capital Account and 0.02% under Loans and Advances.

Actual expenditure for 1996-97, Revised Estimates 1997-98 and Budgeted Expenditure on education provided by education departments of both the Centre and the States for 1998-99 have been given in Table (2).

The total expenditure on education during the year 1996-97 (Actuals) provided by the education departments of Centre and States under all the three accounts, (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs.36691.30 crore (Rs.3672.11 crore for Centre and Rs.33018.69 crore for States) forming 8.99% of the total expenditure on all the three accounts. Out of this amount, Rs.36371.64 crore under Revenue Account, Rs.313.19 crore under capital Account (outside Revenue Account) and Rs.6.47 crore under Loans and Advances. Corresponding percentage of these accounts of respective total expenditure are 11.04%, 0.78% and 0.02%.

Revised Estimates of 1997-98 provided by education departments of the Centre and States rose to Rs.42740.61 crore (Rs.4716.65 crore for Centre and Rs.38023.96 crore for States constituting 8.89% of total Revised Estimates on all the three accounts. This amount comprised of Rs.42366.16 crore under Revenue Account, Rs.356.17 crore under capital Account and Rs.18.28 crore under Loans and Advances. Corresponding percentage of these accounts to the respective total Revised Estimates are 11.13%, 0.67% and 0.04%.

Budget Estimates 1998-99 for education by the education departments of Centre and States under all the three accounts rose to Rs.50533.47 crore (Rs.7046.84 crore for Centre and Rs.43486.63 crore for States). This amount consists of Rs.50241.19 crore under Revenue Account, Rs.284.62 crore under capital Account and Rs.7.66 crore under Loans & Advances. Corresponding percentage of these accounts to the respective total budget provisions works out to be 11.38%, 0.46% and 0.02%.

Table (3) summarises the total budget provisions (Revenue Account) for education of education departments as well as other departments with break-up of Plan



and Non-Plan provisions for the year 1996-97 (Actuals), 1997-98 (Revised Estimates) and 1998-99 (Budget Estimates).

Actual expenditure on education by the Centre and States/Union Territories (Education plus other departments) for the year 1996-97 under Revenue Account amounted to Rs.43896.48 crore, comprising of Rs.36371.64 crore by education departments and Rs.7524.84 crore by other departments. The total expenditure on education constituted 13.33% of the total respective expenditure Revenue Account (excluding Railways and Posts & Telegraphs).

Actual expenditure on education by the Centre under Revenue Account for education & training including Grant-in-aid to States/Union Territories was Rs.6314.33 crore (Rs.4579.19 crore for Plan and Rs.1735.14 crore for Non-Plan). Central expenditure on education including training (formal & informal) constituted 3.97% of total central expenditure (Revenue Account) including grants-in-aid to States and Union Territories excluding Railways and Posts & Telegraphs.

Actual expenditure on education by States/Union Territories was Rs.37582.15 crore (Rs.5726.18 crore for Plan and Rs.31855.97 crore for Non-Plan) and formed 22.05% the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 1997-98 provided for education by Centre and States/Union Territories under Revenue Account amounted to Rs.51930.56 crore, comprising Rs.42366.16 crore by education departments and Rs.9564.40 crore by other departments. The total Revised Estimates for education formed 13.64% of the total Revised Estimates expenditure of the country (Revenue Account) excluding Railways and Post & Telegraphs.

Revised Estimates for education by the Centre under Revenue Account for education and training including grants-in-aid to States/Union Territories amounted to Rs.7859.35 crore (Rs.5418.40 crore for Plan and Rs.2440.95 crore for Non-Plan). Revised Estimates for education by the Centre including training (Formal & Informal) constitutes 4.31% (15.0% for plan and 1.67% for Non-Plan) of the total Revised Estimates of the Centre excluding Railways and Posts & Telegraphs.

Revised Estimates for education by States/Union Territories was Rs.44071.21 crore (Rs.6402.59 crore for Plan and Rs.37668.62 crore for Non-Plan) forming 22.20% of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The combined budget provisions (Revenue Account) for education of the Centre and States/Union Territories amounted to Rs.60856.52 crore comprising Rs.50241.19 crore by education departments and Rs.10615.33 crore by other departments for the year 1998-99. The total budget for education departments constitutes 13.78% of the total respective budget (Revenue Account excluding railways and Posts & Telegraphs).

Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.10503.44 crore, comprising Rs.6866.25

crore for plan and Rs.3637.19 crore for Non-Plan. The Central budget for education including training (formal & informal) constitutes 5.0% (15.7% for Plan and 2.2% for Non-Plan) of the total central budget (Revenue Account) excluding Railways and Posts & Telegraphs for the year 1998-99.

The total budget provision (Revenue Account) of all States/Union territories for education and training is Rs.50353.08 crore (Rs.7022.28 crore for plan and Rs.43330.80 crore for Non-Plan constituting 21.75% of the total budget (Revenue Account) for all States and Union Territories.

Table (4) indicates Plan and Non-Plan expenditure on education by education departments of Centre and States/Union Territories alongwith total budgeted expenditure on all sectors (excluding Railways and Posts & Telegraphs) of the country.

In 1996-97, the actual expenditure (Revenue Account) of education departments of Centre and States/Union Territories amounted to Rs.36371.64 crore, comprising Rs.6594.23 crore for Plan and Rs.29777.41 crore for Non-Plan forming 11.04% of the total expenditure of all sectors (excluding railways and Posts & telegraphs). The Central expenditure for education department was Rs.3672.11 crore (Rs.2496.75 crore Plan and Rs.1175.36 crore for Non-Plan) whereas expenditure for States/Union Territories was Rs.32699.53 crore, Rs.4097.48 crore for Plan and Rs.28602.05 crore for Non-Plan).

Revised Estimates of 1997-98 provided by education departments of Centre and States rose to Rs.42366.16 crore (Rs.7614.64 crore for Plan and Rs.34751.52 crore for Non-Plan) constituting 11.13% of the total Revised Estimates of all sectors (excluding Railways and Post & telegraphs). The Revised Estimates for the Central education department were Rs.4715.84 crore (Rs.3350.44 crore for plan and Rs.1365.40 crore for Non-Plan) whereas Revised Estimates for States/Union Territories are Rs.37650.32 crore (Rs.4264.20 crore for Plan and Rs.33386.12 crore for Non-Plan). The percentage of Centre Plan (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 9.28% while it was 0.93% in case of Non-Plan.

The total budget provision (Revenue Account) of education departments of Centre and States/Union Territories for the year 1998-99 amounted to Rs.50241.19 crore, comprising Rs.9026.11 crore for Plan and Rs.41215.8 crore for Non-Plan forming 11.38% to the total budget of all sectors (excluding Railways and Posts & Telegraphs). The Central budget for education department is Rs.7046.81 crore (Rs.4244.17 crore for Plan and Rs.2802.64 crore for Non-Plan) whereas budget provision for States/Union Territories is Rs.43194.38 crore (Rs.4781.94 crore for Plan and Rs.38412.44 crore for Non-Plan). Percentage provision of Centre plan expenditure to the total plan budget was 9.70%, while it was 1.69% for Non-Plan.

Table (5) depicts the budget provisions (Revenue Account) for education including training (formal & informal education) at the Centre and States/Union Territories levels for the year 1998-99.

Statement (1) of Appendices gives ministry/department wise details of the central budget provision for education including training (Formal & Informal Education) (excluding Posts & Telegraphs). This provision which is Rs.10503.44 crore in 1998-99 constitutes 5% of the total central budget. The corresponding percentage of budget provision worked out to 3.97% in 1996-97 and 4.31% in 1997-98.

Out of the total central budget (Revenue Account) for education, the share of education department of Ministry of Human Resource Development is Rs.7046.81 crore comprising of Rs.4244.17 crore for Plan and Rs.2802.64 crore for Non-Plan. This amount includes Rs.1787.21 crore (Rs.784.52 crore for Plan and Rs.1002.69 crore for Non-Plan) provided for Grants-in-aid to States and Union Territories.

Table (6) gives sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Department of Education for the years 1996-97 (Actuals), 1997-98 (Revised Estimates) and 1998-99 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure has also been given.

From Table (6) indicates that in 1998-99 a major share of Rs.2780.03 crores or 39.45% of the total budget of the Department of Education is provided for Elementary Education. Second priority is given to University & Higher Education which is Rs.2234.52 crores or 31.7%. A lion's share of Rs.1770.10 crore is to be operated through University Grants Commission. Third priority is given to Secondary Education which is Rs.922.89 crore or 13.10%, Rs.877.98 crore or 12.46% for Technical Education and Rs.97.35 crore forming 1.38% for Adult Education and Rs.68.75 crores or 0.97% for Language Development Programmes, Rs.64.69 crores or 0.92% for General including research, scholarships, international co-operation and Rs.0.60 crores forming 0.01% for Physical Education for promotion of yoga.

#### 1998-99 (B.E) (Revenue Account)

Sector	Expenditure on Education by Centre (Rs.in crore)	% to total Expenditure
1. Elementary Education	2780.03	39.45
2. University & Higher Education	2234.52	31.71
3. Secondary Education	922.89	13.10
4. Technical Education	877.98	12.46
5. Adult Education	97.35	1.38
6. Language Development	68.75	0.97
7. General	64.69	0.92
8. Physical Education	0.60	0.01
Total	7046.81	100.0

Besides, the Education Department, other Central Ministries and Departments (Ministry of Agriculture Rs.66.28 crore, Ministry of environment and Forests Rs.20.42 crore, Ministry of Health and Family Welfare Rs.667.93 crore, Ministry of Home Affairs Rs.140.24 crore, Ministry of Information and Broadcasting Rs.45.12 crore, Ministry of Urban Affairs & Employment Rs.2.49 crore, Ministry of Water Resources Rs.2.05 crore, Ministry of Social Justice & Employment Rs.403.59 crore, Ministry of Civil Aviation and Tourism Rs.19.09 crore, Ministry of Railways Rs.75.90 crore, Ministry of Surface Transport Rs.8.32 crore, Department of Culture, Rs.301.02 crore, Department of Ocean Development Rs.0.20 crore, Department of Youth Affairs and Sports Rs.210.91 crore, Department of Women and child Development Rs.1274.23 crore, Ministry of Industry Rs.18.74 crore etc.) have made budget provision for education during 1998-99. This information is given in statement No.1

### **III. RELATION BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME**

Table 7 indicates the State-wise relationship between budgeted expenditure on education for all departments on Revenue Account and Net Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/UTs to their Net Domestic Product is also worked out.

It is observed from the Table that while total expenditure on Revenue Account of all India level during 1997-98 formed 26.58% of the total Net Domestic Product (NDP), only 2.96% of the NDP was provided in the budgets of the education departments. When the provision for education for all departments including education departments is taken into account this percentage works out to be 3.63%. State-wise position for the year 1996-97 and 1997-98 is given in table 7.

### **IV. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL ACCOUNT)**

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/UTs and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure of Revenue Account.

Table 8 indicates provision of capital expenditure outside the Revenue Account and loans for education by education departments of all States and Union Territories and at the centre for the year 1996-97 (Actuals), 1997-98 (Revised Estimates) and 1998-99 (Budget Estimates). A provision of Rs.0.02 crore under capital account (outside Revenue Account) and of Rs.0.01 crore under loans and advances was made for the Education Department at the Centre. These amounts constituted negligible share in the respective total provisions under Capital A/C and Loans & Advances A./C of the Centre during 1998-99 (BE).

The total capital expenditure outside Revenue Account and loans for education by education departments of all States/UTs amounted to Rs.284.62 crore and Rs.7.66 crore respectively.

Statement (29) in the Appendices indicates State-wise capital expenditure outside Revenue Account and loans for education made by education departments of all States/UTs for the year 1996-97(Actuals) which amounted to Rs.313.19 crore constituting 1.27% of the total capital account outside Revenue Account. Among States, this percentage is highest in case of Arunachal Pradesh 6.33 lowest (negligible in Bihar, Punjab and Tamil Nadu). Among Union Territories, this percentage is in the range of 2.42% for Pondicherry and 21.92% in Dadra & Nagar Haveli.

During 1996-97 (Actuals), total loans provided by education departments of all States/UTs amounted to Rs.5.97 crore forming 0.06% of the total loans and advances of all States/UTs. Among States, the highest percentage provision is seen in Goa 3.39% and the lowest in Andhra Pradesh, Jammu & Kashmir, Karnataka and Tamil Nadu. Arunachal Pradesh, Assam, Bihar, Gujarat, Haryana, Himachal Pradesh, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Orissa, Punjab, Rajasthan, Sikkim, Tripura, Uttar Pradesh and West Bengal have no provision of loans. No Union Territory has provided loans.

Statement (30) in the Appendices shows Revised Estimates of capital expenditure on education for all States/UTs in 1997-98 which increased to Rs.355.37 crore forming 1.11% of the total capital expenditure outside Revenue Account for all States/UTs. This percentage varies from 0.04% in Orissa to 5.09% in Goa. Among Union Territories the highest percentage is observed in Daman & Diu 14.95% and the lowest in Pondicherry 1.76%.

Loans and advances for education proposed by education departments of all States/UTs amounted to Rs.18.27 crore or 0.16% of the total loans and advances for all States/UTs. Among States, this percentage is highest in case of Tamil Nadu 1.71% and lowest in the case of Andhra Pradesh, Assam, Goa, Karnataka, Kerala and Orissa. States like Arunachal Pradesh, Bihar, Gujarat, Haryana, Himachal Pradesh, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizorma, Nagaland, Pubjab, Rajasthan, Sikkim, Tripura, Uttar Pradesh and West Bengal made no provision under this head. Among Union Territories, this percentage is of the order of only 0.02% in Dadra & Nagar Haveli. In Chandigarh, this percentage is 100%. Other Union Territories have made no provision under this head.

Statement (31) in the Appendices shows State/UTs wise capital expenditure outside Revenue Account and loans for education provided by education departments for the years 1998-99 (Budget Estimates). Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.284.60 crore forming 0.83% of the total capital expenditure outside Revenue Account for all States/UTs. This percentage is seen highest in the case of Sikkim 3.53% and the lowest in the case of Orissa 0.11%. Among Union Territories, it ranges from 1.90% in Pondicherry to 13.01% in Dadra & Nagar Haveli.

Provision of Rs.7.66 crore is made for loans for education by education departments of all States/UTs taken together constituting 0.07% of the total loans and advances for all departments. No provision for loans is made in Assam, Bihar, Haryana, Himachal Pradesh, Jammu & Kashmir, Karnataka, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Punjab, Rajasthan, Uttar Pradesh, Tripura and West Bengal. Among the States, the highest percentage provision is made by Andhra Pradesh 0.49% and the lowest by Gujarat 0.01%. Among Union Territories, this percentage works out 100% in the case of Chandigarh to 0.02% in Dadra & Nagar Haveli. No provision for loans has been made by A & N Islands, Daman & Diu, Lakshadweep, Delhi and Pondicherry.

Table (9) indicates the States/Union Territory-wise percentage provision for education to the total State budget capital account and loans and advances for the year 1996-97 (Actuals), 1997-98 (Revised estimates) and 1998-99 (Budget Estimates).

## **V. BUDGETED EXPENDITURE ON EDUCATION (REVENUE AND CAPITAL ACCOUNT)**

Statement (32) in Appendices gives in summary form the budget provision for education by education departments under all the three accounts i.e. (i) Revenue Account, (ii) capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 1998-99 (BE). The provisions have been indicated separately for each State and Union Territory and for the Centre for education under education departments.

It may be seen from columns (3,6 & 9) of this Statement that during 1998-99 the total budget provision for education by education departments of all States/UTs and at the Centre under Revenue Account, Capital Account (Outside Revenue Account) and Loans and Advances. Col.(3) of the Statement indicates total Revenue Account for education departments Rs.50241.19 crore which comprises Rs.42053.30 crore for States, Rs.1141.08 crore for Union Territories and Rs.7046.81 crore for the Centre. According to State-wise distribution of funds for education by education departments under Revenue Account, the highest amount of Rs.5086.31 crore is proposed by Uttar Pradesh followed by Maharashtra Rs.4484.51 crore and Tamil Nadu Rs.3500.78 crore.

Similarly under Col.(6), total capital expenditure on education comes to Rs.284.62 crore comprising Rs.254.25 crore for State education departments, Rs.30.35 crore for Union Territories education departments and Rs.0.02 crore for the Centre.

A total amount of Rs.7.66 crore is shown as loans for education under col.(9) which includes Rs.7.65 crore for States, Rs.0.0002 crore for Union Territories and Rs.0.01 crore at the Centre.

In terms of percentages, 18.67% of the total Revenue Account of all Departments for all States/UTs has been provided for education while 3.35% is proposed for the Centre. The combined percentage of education departments of States/UTs and the centre to total budget (Revenue Account) works out to 11.38%.

The percentage provision on capital account outside Revenue Account of education departments for all States/UTs works out to 0.82% while only a negligible amount is proposed for the Centre. The combined percentage provision for States/UTs and the Centre is 0.45%.

Share of loans for education by education departments of all States/UTs to the total loans and advances is 0.07 and negligible amount proposed for the Centre. The combined percentage provision for States/UTs and the centre works out to be 0.02%.

Combined percentage provision made by education departments of all States/UTs and the centre on Revenue account, Capital Account and Loans to the total Revenue Account, Capital Account and Loans and Advances works out to 9.16% (15.68% for States/UTs and 2.57% for the centre).

Statement No.33 in Appendices shows Total State Budget of all States/UTs and Centre for the year 1996-97 (Actuals), 1997-98 (Revised Estimates) and Budget-Estimates for 1998-99.





# **ANALYTICAL TABLES**



Table No. (1) - Budgeted Expenditure on Education By Education Department and Other Departments

(Rs. in crore)											
1996-97 ( Actual)				1997-98 ( R E )			1998-99 ( B E )				
Expenditure on Education				Expenditure on Education			Expenditure on Education				
Education		Other	Total	Education		Other	Total	Education		Other	Total
1	2	3	4	5	6	7	8	9	10		
Centre	Deptt.	Depts.	Total	Deptt.	Depts.	Total	Deptt.	Depts.	Total		
Revenue	3672.11	2642.22	6314.33 ( 3.97 )	4715.84	3143.51	7859.35 ( 4.31 )	7046.81	3456.63	10503.44 ( 5.00 )		
Capital	0.00	0.00	0.00 ( 0.0 )	0.80	0.00	0.80 ( 0.0 )	0.02	0.00	0.02 ( 0.0 )		
Loans and Advances	0.50	0.00	0.50 ( 0.0 )	0.01	0.00	0.01 ( 0.0 )	0.01	0.00	0.01 ( 0.0 )		
Total	3672.61	2642.22	6314.83 ( 3.10 )	4716.65	3143.51	7860.16 ( 3.29 )	7046.84	3456.63	10503.47 ( 3.83 )		
<b>States/UTs</b>											
Revenue	32699.53	4882.62	37582.15 ( 22.05 )	37650.32	6420.89	44071.21 ( 22.20 )	43194.38	7158.70	50353.08 ( 21.75 )		
Capital	313.19	0.00	313.19 ( 1.27 )	355.37	0.00	355.37 ( 1.11 )	284.60	0.00	284.60 ( 0.83 )		
Loans and Advances	5.97	0.00	5.97 ( 0.06 )	18.27	0.00	18.27 ( 0.16 )	7.65	0.00	7.65 ( 0.07 )		
Total	33018.69	4882.62	37901.31 ( 18.52 )	38023.96	6420.89	44444.85 ( 18.37 )	43486.63	7158.70	50645.33 ( 18.26 )		
<b>Total ( Centre + States/UTs )</b>											
Revenue	36371.64	7524.84	43896.48 ( 13.33 )	42366.16	9564.40	51930.56 ( 13.64 )	50241.19	10615.33	60856.52 ( 13.78 )		
Capital	313.19	0.00	313.19 ( 0.78 )	356.17	0.00	356.17 ( 0.67 )	284.62	0.00	284.62 ( 0.46 )		
Loans and Advances	6.47	0.00	6.47 ( 0.02 )	18.28	0.00	18.28 ( 0.04 )	7.66	0.00	7.66 ( 0.02 )		
Total	36691.30	7524.84	44216.14 ( 10.83 )	42740.61	9564.40	52305.01 ( 10.88 )	50533.47	10615.33	61148.80 ( 11.08 )		

Note : - Figures in brackets indicate percentage to total budget of all Sectors.



Table No (3) - Budgeted Expenditure by Education Department and Other Departments ( Revenue Account )

( Rs in crore )										
1996-97 ( Actual )										
Expenditure on Education				1997-98 ( R E )			1998-99 ( B E )			
Education		Other		Total	Expenditure on Education		Expenditure on Education		Expenditure on Education	
Deptt.	2	3	4	5	6	7	8	9	10	Total
1										
<b>Centre</b>										
Plan	2496 75	2082 44	4579 19 ( 14 48 )	3350 44	2067 96	5418 40 ( 15 00 )	4244 17	2622 08	6886 25 ( 15 69 )	
Non Plan	1175 36	559 78	1735 14 ( 1 36 )	1365 40	1075 55	2440 95 ( 1 67 )	2802 64	834 55	3637 19 ( 2 19 )	
Total	3672 11	2642 22	6314 33 ( 3 97 )	4715 84	3143 51	7859 35 ( 4 31 )	7046 81	3456 63	10503 44 ( 5 00 )	
<b>States/UTs</b>										
Plan	4097 48	1628 70	5726 18 ( 19 37 )	4264 20	2138 39	6402 59 ( 17 51 )	4781 94	2240 34	7022 28 ( 17 33 )	
Non Plan	28602 05	3253 92	31855 97 ( 22 61 )	33386 12	4282 50	37668 62 ( 23 26 )	38412 44	4918 36	43330 80 ( 22 68 )	
Total	32699 53	4882 62	37582 15 ( 22 05 )	37650 32	6420 89	44071 21 ( 22 20 )	43194 38	7158 70	50353 08 ( 21 75 )	
<b>Total ( Centre + States/UTs )</b>										
Plan	6594 23	3711 14	10305 37 ( 16 84 )	7614 64	4206 35	11820 99 ( 16 26 )	9026 11	4862 42	13888 53 ( 16 48 )	
Non Plan	29777 41	3813 70	33591 11 ( 12 52 )	34751 52	5358 05	40109 57 ( 13 02 )	41215 08	5752 91	46967 99 ( 13 14 )	
Total	36371 64	7524 84	43896 48 ( 13 33 )	42366 16	9564 40	51930 56 ( 13 64 )	50241 19	10615 33	60856 52 ( 13 78 )	

Note - Figures in brackets indicate percentage to total budget of all Sectors

Table (4) - Plan and Non-Plan Budgeted Expenditure by Education Department with percentage ( Revenue Account )

1	1996-97 ( Actual )				1997-98 ( R E )				1998-99 ( B E )			
	Total Exp. on Educatio by Deptt.		Total Exp. on Edu. Deptt. to Total Expenditure		Total Exp. on Educatio by Deptt.		Total Exp. on Edu. Deptt. to Total Expenditure		Total Exp. on Educatio by Deptt.		Total Exp. on Edu. Deptt. to Total Expenditure	
	2	3	4	5	6	7	8	9	10	11	12	13
<b>Centre</b>												
Plan	2496.75	31635.00	7.89	3350.44	36120.00	9.28	4244.17	43761.00				9.70
Non Plan	1175.36	127298.00	0.92	1365.40	146080.00	0.93	2802.64	166301.00				1.69
Total	3672.11	158933.00	2.31	4715.84	182200.00	2.59	7046.81	210062.00				3.35
<b>States/UTs</b>												
Plan	4097.48	29557.45	13.86	4264.20	36570.36	11.66	4781.94	40518.37				11.80
Non Plan	28602.05	140899.47	20.30	33386.12	161958.10	20.61	38412.44	191042.08				20.11
Total	32699.53	170456.92	19.18	37650.32	198528.46	18.96	43194.38	231560.45				18.65
<b>Total ( Centre + States/UTs )</b>												
Plan	6594.23	61192.45	10.78	7614.64	72690.36	10.48	9026.11	84279.37				10.71
Non Plan	29777.41	268197.47	11.10	34751.52	308038.10	11.28	41215.08	357343.08				11.53
Total	36371.64	329389.92	11.04	42366.16	380728.46	11.13	50241.19	441622.45				11.38

**Table ( 5 ) - Total Budget Provision for Education and Training 1998-99 ( Revenue Account )**

Source	EDUCATION				TRAINING		Grand Total
	Education Deptt.	Other Deptt.	Total	Formal	Informal	Total	
1	2	3	4	5	6	7	8
Central Govt. (Including Grant-in -aid to States/UTs.)	7046.81 ( 3.3 )	2748.78 ( 1.3 )	9795.59 ( 4.6 )	632.25 ( 0.3 )	75.60 ( 0.03 )	707.85 ( 0.34 )	10503.44 ( 5.0 )
States/UTs.	43194.38 ( 18.7 )	5449.96 ( 2.4 )	48644.34 ( 21.0 )	1670.04 ( 0.7 )	38.70 ( 0.02 )	1708.74 ( 0.7 )	50353.08 ( 21.75 )
<b>Total</b>	<b>50241.19</b>	<b>8198.74</b>	<b>58439.93</b>	<b>2302.29</b>	<b>114.30</b>	<b>2416.59</b>	<b>60856.52</b>

Note - Figures in brackets indicate percentage to total budget of all sectors.

Table No. 6 :- Budgeted Expenditure on Education Department by Centre ( Revenue Account )

Name of the Schemes	( Rs. in crore )									
	1996-97(Actual)				1997-98 (R.E.)				1998-99 (B.E.)	
	Plan	Non-Plan	Total		Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4		5	6	7	8	9	10
1 Secretariat	0.15	10.59	10.74		0.34	16.47	16.81	0.34	18.37	18.71
2. Elementary Education	1560.59	1.08	1561.67		2265.32	1.44	2266.76	2778.53	1.50	2780.03
3. Secondary Education	348.03	369.83	717.86		253.98	451.45	705.43	464.51	458.38	922.89
4. Physical Education	0.11	0.30	0.41		0.05	0.30	0.35	0.30	0.30	0.60
5. University Education	234.23	482.28	716.51		386.60	566.10	952.70	412.74	1821.78	2234.52
6. Adult Education	86.08	2.48	88.56		81.42	3.06	84.48	93.97	3.38	97.35
7. Languages										
A) Hindi	8.70	5.79	14.49		8.81	7.56	16.37	13.25	8.20	21.45
B) M I L	2.24	2.77	5.01		3.98	3.25	7.23	6.95	3.35	10.30
C) Sanskrit	9.49	5.91	15.40		13.46	6.50	19.96	30.00	7.00	37.00
8. Scholarships	0.68	0.78	1.46		0.67	0.63	1.30	2.65	0.61	3.26
9. Book Promotion	1.87	3.31	5.18		4.06	3.87	7.93	6.50	4.31	10.81
10. INC/UNESCO Unit	0.28	5.37	5.65		0.46	5.74	6.20	0.76	7.02	7.78
11. Planning Norms	3.42	0.98	4.40		12.75	1.25	14.00	17.17	1.40	18.57
12. Administration	0.05	0.45	0.50		0.03	3.71	3.74	1.50	4.06	5.56
13. Technical Education	240.83	283.44	524.27		318.51	294.07	612.58	415.00	462.98	877.98
<b>Total - Education</b>	<b>2496.75</b>	<b>1175.36</b>	<b>3672.11</b>		<b>3350.44</b>	<b>1365.40</b>	<b>4715.84</b>	<b>4244.17</b>	<b>2802.64</b>	<b>7046.81</b>



Table No. 6 - Budgeted Expenditure on Education Department by Centre / Revenue Account )

Name of the Schemes	(Rs in crore )									
	1996-97(Actual)				1997-98 (R.E.)				1998-99 (R.E.)	
	Plan	Non-Plan	Total	4	Plan	Non-Plan	Total	7	Plan	Non-Plan
1	2	3	4	5	6	7	8	9	10	11
<b>Elementary Education</b>										
1 Operation Blackboard	291.37	0.00	291.37	301.00	0.00	0.00	301.00	304.00	0.00	304.00
2 Establishment of Innovative Primary Schools in Rural Areas	0.00	0.00	0.00	1.00	0.00	0.00	1.00	24.00	0.00	24.00
3 Strengthening of Teachers Training Institutes	87.46	0.00	87.46	89.50	0.00	0.00	89.50	159.00	0.00	159.00
4 Non-formal Education	157.78	0.00	157.78	183.05	0.00	0.00	183.05	309.21	0.00	309.21
5 Shiksha Karmi Project in Rajasthan (EAP)	9.00	0.00	9.00	13.85	0.00	0.00	13.85	16.17	0.00	16.17
6 Mahila Samakhya (EAP)	4.64	0.00	4.64	4.75	0.00	0.00	4.75	7.50	0.00	7.50
7 National Council of Teacher Education	3.00	0.00	3.00	5.70	0.00	0.00	5.70	6.00	0.00	6.00
8 Bihar Education Project										
9 Bal Bhawan Society	2.00	1.08	3.08	2.50	1.44	3.94	6.00	1.50	7.50	
10 Lok Jumbish Project ( EAP )	22.20	0.00	22.20	32.66	0.00	32.66	37.50	0.00	37.50	
11 District Primary Education Programme (EAP)	183.16	0.00	183.16	560.89	0.00	560.89	667.00	0.00	667.00	
12 National Programme of Nutritional Support to Primary Education	799.98	0.00	799.98	1070.38	0.00	1070.38	1092.15	0.00	1092.15	
13 National Programme of Media Publicity and Advocacy of UEE	0.00	0.00	0.00	0.01	0.00	0.01	10.00	0.00	10.00	
14 National Elementary Education Mission	0.00	0.00	0.00	0.02	0.00	0.02	5.00	0.00	5.00	

15	Special Assistance to States/UTs for implementing the proposals to make Elementary Education as Fundamental Right			0.01	0.00	0.01	0.00	35.00	0.00	35.00
16	National Programme for Women's Education	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
<b>Total - Elementary Education</b>		<b>1560.59</b>	<b>1.08</b>	<b>1561.67</b>	<b>2265.32</b>	<b>1.44</b>	<b>2266.76</b>	<b>2778.53</b>	<b>1.50</b>	<b>2780.03</b>
<b>Secondary Education</b>										
1	N C E R T	4.11	20.04	24.15	5.00	16.50	21.50	8.00	16.50	24.50
2	Navodaya Vidyalaya Samiti	195.50	58.01	253.51	162.50	69.00	231.50	286.03	76.15	362.18
3	Kendriya Vidyalaya Sangathan	21.90	278.50	300.40	39.20	356.00	395.20	87.98	356.00	443.98
4	Vocationalisation of Education	51.90	0.00	51.90	20.00	0.00	20.00	10.00	0.00	10.00
5	Computer Education in Schools	26.68	0.00	26.68	4.00	0.00	4.00	10.00	0.00	10.00
6	Integrated Education for Disabled Children	5.70	0.00	5.70	4.70	0.00	4.70	13.00	0.00	13.00
7	Educational Technology Programme (INSAT) Cell	18.76	0.00	18.76	5.75	0.00	5.75	15.00	0.00	15.00
8	Promotion of Science Laboratories	15.26	0.00	15.26	3.25	0.00	3.25	19.90	0.00	19.90
9	Environmental Orientation to School Education	1.06	0.00	1.06	1.50	0.00	1.50	2.00	0.00	2.00
10	Tibetan School Admin.									
11	Population Education Project (EAP)	0.92	0.00	0.92	1.00	0.00	1.00	2.00	0.00	2.00
12	Open School Programme	2.50	0.19	2.69	5.00	0.18	5.18	5.00	0.21	5.21
13	International Science Olympiad	2.20	0.00	2.20	0.08	0.00	0.08	0.10	0.00	0.10
14	Strengthening Culture/Art and Values in School Education	0.94	0.00	0.94	0.50	0.00	0.50	0.50	0.00	0.50
15	Assistance to Non-Govt. Orgns. for Strengthening Boarding/Hostel Facilities	0.60	0.00	0.60	1.50	0.00	1.50	5.00	0.00	5.00
16	Others	0.00	13.09	13.09	0.00	9.77	9.77	0.00	9.52	9.52
<b>Total-Secondary Education</b>		<b>348.03</b>	<b>369.83</b>	<b>717.86</b>	<b>253.98</b>	<b>451.45</b>	<b>705.43</b>	<b>464.51</b>	<b>458.38</b>	<b>922.89</b>
1	Promotion of Yoga	0.11	0.30	0.41	0.05	0.30	0.35	0.30	0.30	0.60

<b>Total-Physical Education</b>										
	<b>0 11</b>	<b>0 30</b>	<b>0 41</b>	<b>0 05</b>	<b>0 30</b>	<b>0 35</b>	<b>0 30</b>	<b>0 30</b>	<b>0 30</b>	<b>0 60</b>
<b>University and Higher Education</b>										
1 U G C	184 00	445 03	629 03	323 10	545 00	868 10	323 10	847 00	1170 10	
2 I G N O U	21 11	6 67	27 78	22 00	5 83	27 83	28 00	8 40	36 40	
3 Programmes to strengthen Science Research	17 50	0 00	17 50	28 00	0 00	28 00	28 00	0 00	28 00	
4 Indian Council of Social Science Research	4 50	5 20	9 70	7 65	5 90	13 55	7 00	6 50	13 50	
5 Indian Council of Historical Research	0 50	1 45	1 95	0 65	1 80	2 45	0 75	1 90	2 65	
6 Association of Indian Universities	0 08	0 15	0 23	0 15	0 19	0 34	0 25	0 20	0 45	
7 Establishment of Rural Universities	3 00	0 00	3 00	1 00	0 00	1 00	3 50	0 00	3 50	
8 Dr Zakir Hussain Memorial College Delhi	0 00	0 12	0 12	0 00	0 13	0 13	0 28	0 18	0 46	
9 Strengthening of Administrative Monitoring and Evaluation system in Higher Education	0 00	0 97	0 97	0 01	1 10	1 11	0 01	1 20	1 21	
10 Setting up of Commonwealth University Training of University Administrators	1 10	0 00	1 10	0 00	0 00	0 00	1 00	0 00	1 00	
11 IAS, Shimla	0 20	1 65	1 85	0 50	2 15	2 65	0 90	2 00	2 90	
12 Grants to Institutions of Higher Learning of All India Importance	0 22	0 18	0 40	0 30	0 21	0 51	0 35	0 23	0 58	
13 National Council of Higher Education	0 00	0 00	0 00	0 00	0 00	0 00	0 10	0 00	0 10	
14 Delinking Degree from jobs (Natona' Evaluation Organisation)	0 00	0 00	0 00	0 00	0 00	0 00	0 25	0 00	0 25	
15 I C P R	2 02	0 68	2 70	0 84	0 83	1 67	1 25	0 92	2 17	
16 Hindi University	0 00	0 00	0 00	1 00	0 00	1 00	4 00	0 00	4 00	
17 Urdu University	0 00	0 00	0 00	1 00	0 00	1 00	4 00	0 00	4 00	
18 Project of History of Indian Science, Philosophy and Culture	0 00	0 00	0 00	0 41	0 00	0 41	0 00	0 00	0 00	
19 Upgradation of Universities/Colleges	0 00	0 00	0 00	0 00	0 00	0 00	10 00	0 00	10 00	
20 Improvement in salary scale of Univ & college teachers	0 00	0 00	0 00	0 00	1 25	1 25	0 00	951 52	951 52	
21 Others	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
<b>Total - University and Higher Education</b>	<b>234.23</b>	<b>482.28</b>	<b>716.51</b>	<b>386.60</b>	<b>566.10</b>	<b>952.70</b>	<b>412.74</b>	<b>1821.78</b>	<b>2234.52</b>	
<b>Adult Education</b>										
1 Voluntary Organisation	7 29	0 00	7 29	8 00	0 00	8 00	12 00	0 00	12 00	
2 MASS Movement	0 05	0 00	0 05	0 21	0 00	0 21	0 05	0 00	0 05	
3 Post Literacy	17 68	0 00	17 68	24 00	0 00	24 00	29 07	0 00	29 07	

4	Rural Functional Literacy Project	0.32	0.00	0.32	0.40	0.00	0.40	1.00	0.00	1.00
5	Strengthening of Admn. Structure	0.29	0.00	0.29	4.00	0.00	4.00	5.00	0.00	5.00
6	Technology Demonstration Vol Agencies & S.R.C.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	National Literacy Mission Authority	0.42	0.00	0.42	0.59	0.00	0.59	1.00	0.00	1.00
8	Special Project for Eradication of Illiteracy	43.45	0.00	43.45	25.00	0.00	25.00	20.00	0.00	20.00
9	Directorate of Adult Education	11.35	1.15	12.50	12.85	1.52	14.37	15.40	1.77	17.17
10	Grants to Shramik Vidyapeeths	4.04	1.33	5.37	4.50	1.50	6.00	8.00	1.61	9.61
11	Non-formal Education for Women and Girls in Adult Education Programme (EAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Population Education in Adult Education (EAP) Programmes	0.95	0.00	0.95	1.50	0.00	1.50	1.60	0.00	1.60
13	National Institute of Adult Education	0.20	0.00	0.20	0.35	0.00	0.35	0.75	0.00	0.75
13	Cultural Exchange Programme in the field of Adult Education	0.04	0.00	0.04	0.02	0.00	0.02	0.10	0.00	0.10
14	Others	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	0.00
<b>Total - Adult Education</b>		<b>86.08</b>	<b>2.48</b>	<b>88.56</b>	<b>81.42</b>	<b>3.06</b>	<b>84.48</b>	<b>93.97</b>	<b>3.38</b>	<b>97.35</b>
<b>Language Development</b>										
<b>A) Hindi</b>										
1	Directorate of Hindi	2.47	2.82	5.29	3.29	3.66	6.95	4.60	4.01	8.61
2	Commission for Scientific and Technical Terminology	0.55	0.71	1.26	0.60	1.10	1.70	0.65	1.19	1.84
3	Grants to Hindi Shiksha Mandal, Agra	1.28	2.26	3.54	1.92	2.80	4.72	2.00	3.00	5.00
4	Appointment and Training of Hindi Teachers in Non-Hindi Speaking States/UTs	4.40	0.00	4.40	3.00	0.00	3.00	6.00	0.00	6.00
<b>Total - Hindi</b>		<b>8.70</b>	<b>5.79</b>	<b>14.49</b>	<b>8.81</b>	<b>7.56</b>	<b>16.37</b>	<b>13.25</b>	<b>8.20</b>	<b>21.45</b>
<b>B) M i l</b>										
5	Regional Language Centre	0.33	1.44	1.77	0.46	1.80	2.26	0.51	1.80	2.31
6	National Council for Promotion of Urdu Language	0.85	0.00	0.85	2.04	0.00	2.04	3.00	0.00	3.00
7	Central Institute of Indian Languages, Mysore, (Bharatiya Bhasha Sansthan)	0.63	1.23	1.86	0.63	1.35	1.98	0.79	1.45	2.24

8	National Council for Promotion of Sindhi Language	0.00	0.00	0.00	0.14	0.00	0.14	0.80	0.00	0.80
9	Scheme of Financial Assistance to English Teaching Institutes and District Centres for English	0.19	0.00	0.19	0.42	0.00	0.42	0.44	0.00	0.44
10	Financial Assistance to Regional Institutes of English	0.17	0.00	0.17	0.15	0.00	0.15	0.30	0.00	0.30
11	English Language Teaching Institutes and other Organisations engaged in E.L.T.	0.07	0.00	0.07	0.12	0.00	0.12	0.21	0.00	0.21
12	Appointment of Teachers	0.00	0.00	0.00	0.01	0.00	0.01	0.10	0.00	0.10
13	Appointment of Urdu Teachers and Incentive for Teaching /Study of Urdu	0.00	0.00	0.00	0.01	0.00	0.01	0.80	0.00	0.80
14	Establishment of National Translation of Interpretation Trust									
15	Production of Books in Regional Languages	0.00	0.10	0.10	0.00	0.10	0.10	0.00	0.10	0.10
<b>Total - M I L</b>		<b>2.24</b>	<b>2.77</b>	<b>5.01</b>	<b>3.98</b>	<b>3.25</b>	<b>7.23</b>	<b>6.95</b>	<b>3.35</b>	<b>10.30</b>
<b>C ) Sanskrit</b>										
16	Rashtriya Sanskrit Sansthan Tirupathi	4.13	5.91	10.04	4.32	6.50	10.82	8.95	7.00	15.95
17	Grants to Rashtriya Veda Vidya Pratishthan	1.50	0.00	1.50	0.50	0.00	0.50	4.00	0.00	4.00
18	Rashtriya Sanskrit and Classical Language Commission	0.00	0.00	0.00	0.01	0.00	0.01	0.05	0.00	0.05
19	Development of Sanskrit Education in States/UTs	1.45	0.00	1.45	3.01	0.00	3.01	10.00	0.00	10.00
20	Financial Assistance for Modernisation of Madrasah Education	2.41	0.00	2.41	5.62	0.00	5.62	7.00	0.00	7.00
<b>Total - Sanskrit</b>		<b>9.49</b>	<b>5.91</b>	<b>15.40</b>	<b>13.46</b>	<b>6.50</b>	<b>19.96</b>	<b>30.00</b>	<b>7.00</b>	<b>37.00</b>
<b>Total - Language Development</b>		<b>20.43</b>	<b>14.47</b>	<b>34.90</b>	<b>26.25</b>	<b>17.31</b>	<b>43.56</b>	<b>50.20</b>	<b>18.55</b>	<b>68.75</b>
<b>Scholarships</b>										
1	National Scholarships Schemes	0.44	0.00	0.00	0.44	0.00	0.00	0.75	0.00	0.00
2	Scholarships for Talented Children	0.24	0.00	0.00	0.22	0.00	0.00	0.40	0.00	0.00

3	Jawaharlal Nehru Fellowship (For National Loan Scholarship Scheme )	0.00	0.00	0.01	0.00	0.00	0.00	1.50	0.00	0.00
<b>Total - Scholarships</b>		<b>0.68</b>	<b>0.78</b>	<b>1.46</b>	<b>0.67</b>	<b>0.63</b>	<b>1.30</b>	<b>2.65</b>	<b>0.61</b>	<b>3.26</b>
<b>Book Promotion</b>										
1	Grants to National Book Trust	1.87	3.00	4.87	4.02	3.60	7.62	3.22	3.90	7.12
2	Grants for National Book Development Council	0.00	0.00	0.00	0.01	0.00	0.01	0.02	0.00	0.02
3	Grants for Book Promotion Activities and Vol. Organisations	0.00	0.00	0.00	0.02	0.00	0.02	0.05	0.00	0.05
4	Setting up of National Society of Authors	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.40
5	Setting up of Copyright & Enforcement Cell	0.00	0.00	0.00	0.00	0.00	0.00	1.81	0.00	1.81
6	Organising Seminars of Workshops on Copyright Matters	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.30
7	Financial Assistance on Intellectual Property Right	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.20
8	Modernisation of Copyright office	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
9	Others	0.00	0.31	0.31	0.00	0.27	0.27	0.00	0.41	0.41
<b>Total - Book Promotion</b>		<b>1.87</b>	<b>3.31</b>	<b>5.18</b>	<b>4.06</b>	<b>3.87</b>	<b>7.93</b>	<b>6.50</b>	<b>4.31</b>	<b>10.81</b>

<b>Planning and Administration</b>										
<b>INC/UNESCO</b>										
1	Auroville Management	0.24	0.32	0.56	0.30	0.35	0.65	0.50	0.35	0.85
2	Strengthening of External Academic Relation	0.00	4.79	4.79	0.05	4.98	5.03	0.10	6.30	6.40
3	Re-organisation of the INC Library	0.00	0.21	0.21	0.02	0.23	0.25	0.02	0.25	0.27
4	Holding of Meetings of Committees/Conference etc.	0.04	0.05	0.09	0.08	0.17	0.25	0.12	0.11	0.23
5	Strengthening of Vol. Orgns engaged in UNESCO's Programme and Activities	0.00	0.00	0.00	0.02	0.01	0.02	0.02	0.01	0.03
<b>Total - INC/UNESCO</b>		<b>0.28</b>	<b>5.37</b>	<b>5.65</b>	<b>0.46</b>	<b>5.74</b>	<b>6.20</b>	<b>0.76</b>	<b>7.02</b>	<b>7.78</b>
<b>Planning Norms</b>										
6	National Institute of Educational Planning and Administration (NIEPA)	1.00	0.98	1.98	3.50	1.25	4.75	3.17	1.40	4.57
7	Scheme of Studies Seminars/Evaluation etc. of NPE	0.22	0.00	0.22	0.25	0.00	0.25	1.00	0.00	1.00

8	Area Intensive programme for Educationally Backward Minorities	2.20	0.00	2.20	9.00	0.00	9.00	13.00	0.00	13.00
<b>Total - Planning Norms</b>		3.42	0.98	4.40	12.75	1.25	14.00	17.17	1.40	18.57
<b>Statistics</b>										
9	Computerisation of Educational Statistics at State Level	0.05	0.00	0.05	0.03	0.00	0.03	0.50	0.00	0.50
10	Strengthening of Statistical Machinery in States	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
11	Administration & Sectt.	0.15	11.04	11.19	0.34	20.18	20.52	0.34	22.43	22.77
<b>Total - Statistics</b>		0.20	11.04	11.24	0.37	20.18	20.55	1.84	22.43	24.27
<b>Total - Planning and Administration</b>		3.90	17.39	21.29	13.58	27.17	40.75	19.77	30.85	50.62
<b>Technical Education</b>										
1	University Grants Commission	21.15	0.00	21.15	30.00	0.00	30.00	28.00	0.00	28.00
2	Community Polytechnics	10.29	1.11	11.40	20.00	1.60	21.60	68.00	1.77	69.77
3	I.I.Ts	34.03	166.65	200.68	51.75	172.77	224.52	75.00	235.76	310.76
4	Grants to Regional Engineering Colleges	41.00	32.89	73.89	34.00	37.60	71.60	41.00	56.60	97.60
5	Programme for Apprenticeship Training-Scholarships & Stipends	5.23	6.00	11.23	6.00	6.15	12.15	16.00	7.00	23.00
6	I.I.M	18.93	24.18	43.11	18.80	17.62	36.42	15.50	25.12	40.62
7	Technical Teachers Trg. Institute	0.00	0.00	0.00	17.50	5.54	23.04	10.25	9.00	19.25
8	National Instt of Industrial Engineering, Mumbai	0.00	0.00	0.00	1.49	7.75	9.24	2.00	12.50	14.50
9	National Institute of Foundry & Forge Technology Ranchi. ( NIFFT )	0.00	0.00	0.00	1.72	0.00	1.72	2.50	0.00	2.50
10	School of Planning & Architecture New Delhi	0.00	0.00	0.00	2.74	0.00	2.74	2.95	0.00	2.95
11	Sant Longowal Institute of Engineering and Technology	0.00	0.00	0.00	13.00	0.00	13.00	13.00	0.00	13.00
12	Grants to Indian Institute of Science, Bangalore	19.90	31.64	51.54	24.08	34.50	58.58	16.00	50.00	66.00
13	Investment in Educational Consultants India Ltd. (EdCIL)	0.00	0.00	0.00	0.80	0.00	0.80	0.02	0.00	0.02
14	AICTE	68.11	20.02	88.13	64.46	8.96	73.42	66.00	13.00	79.00
15	Technology Development Mission	8.22	0.00	8.22	0.01	0.00	0.01	0.28	0.00	0.28
16	North-Eastern Regional Institute of Science and Technology, Itanagar	12.33	0.00	12.33	10.00	0.00	10.00	10.00	0.00	10.00
17	Board of Apprenticeship	0.46	0.81	1.27	1.00	1.40	2.40	2.00	1.55	3.55

Training, Bombay Calcutta  
and Madras

18 Payment for Professional and Special Services	1 18	0 00	1 18	1 50	0 00	1 50	1 50	0 00	1 50
19 Engineering College at Jammu	0 00	0 00	0 00	0 01	0 00	0 01	0 50	0 00	0 50
20 RAGNICAS	0 00	0 00	0 00	1 00	0 00	1 00	2 00	0 00	2 00
21 Polytechnics for Disabled	0 00	0 00	0 00	0 01	0 00	0 01	4 00	0 00	4 00
22 Indian Institute of Information Technology & Management, Gwalior	0 00	0 00	0 00	4 00	0 00	4 00	10 00	0 00	10 00
23 Direct Central Assistance to Central Institutions and RECs	0 00	0 00	0 00	14 64	0 00	14 64	15 50	0 00	15 50
24 Indian School of Mines, Dhanbad	0 00	0 00	0 00	0 00	0 00	0 00	3 00	0 00	3 00
25 Computer Software & Services	0 00	0 00	0 00	0 00	0 00	0 00	10 00	0 00	10 00
26 Revision of Pay Scales	0 00	0 00	0 00	0 00	0 00	0 00	0 00	50 50	50 50
27 Asian Institute of Tech Bangkok	0 00	0 14	0 14	0 00	0 18	0 18	0 00	0 18	0 18
28 Others	0 00	0 00	0 00	0 00	0 02	0 02	0 00	0 01	0 01
<b>Total - Technical Education</b>	<b>240.83</b>	<b>283.44</b>	<b>524.27</b>	<b>318.51</b>	<b>294.07</b>	<b>612.58</b>	<b>415.00</b>	<b>462.98</b>	<b>877.98</b>



Table ( 7 ) :- Relationship Between Budgeted Expenditure on Education and Net Domestic Product of States/UTs.

State/UTs.	Year	Estimates of net domestic product at current prices (Rs. in crore)	%age of edu. & Trg. Budget to Total Revenue Budget	%age of total Budget (Revenue) to N. D. P.	%age to total Exp. On Education Deptt. (Rev.) to S. D. P.	%age to total Budget of Education and Training (Rev.) to S. D. P.
	3	4	5	6	7	8
1	2					
1 Andhra Pradesh	1997-98	78705 #	19.53	18.50	2.64	3.61
2 Arunachal Pr.	1997-98	1365 #	16.92	49.60	7.55	8.39
3 Assam	1997-98	18865 #	28.82	25.23	6.58	7.27
4 Bihar	1997-98	46219 #	26.52	25.70	6.31	6.81
5 Goa	1997-98	3128 #	16.97	36.25	5.48	6.15
6 Gujarat	1997-98	75335 #	22.96	15.34	2.94	3.52
7 Haryana	1997-98	33275 #	15.18	19.08	2.41	2.90
8 Himachal Pradesh	1995-96	4931	19.86	38.62	7.06	7.67
9 Jammu and Kashmir	1996-97	5812 &	16.71	49.87	7.16	8.33
10 Karnataka	1997-98	57952 #	20.65	20.42	3.68	4.22
11 Kerala	1997-98	38002 #	25.08	24.22	5.23	6.07
12 Madhya Pradesh	1997-98	61019 #	22.84	20.04	3.22	4.58
13 Maharashtra	1997-98	164577 #	20.92	13.60	2.85	2.85
14 Manipur	1996-97	1755 #	28.33	46.39	2.44	13.14
15 Meghalaya	1996-97	1763 &	29.11	34.99	11.01	10.19
16 Mizoram	1996-97	1127 &	20.53	55.07	9.44	11.31
17 Nagaland	1996-97	1727 &	14.94	49.52	7.40	7.40
18 Orissa	1997-98	24105 #	24.04	24.16	6.04	5.81
19 Punjab	1997-98	44789 #	17.45	18.30	2.74	3.19
20 Rajasthan	1998-99	50271 \$	26.61	22.92	5.72	6.10
21 Sikkim	1995-96	446	7.83	197.58	13.89	15.46
22 Tamil Nadu	1997-98	77302 #	23.04	19.27	4.44	4.44
23 Tripura	1997-98	2038 \$	20.19	66.32	3.87	13.39
24 Uttar Pradesh	1997-98	113105 #	21.44	22.19	4.00	4.76
25 West Bengal	1997-98	80665 #	24.68	15.74	3.61	3.89
26 Delhi	1996-97	25988 &	29.76	7.82	2.12	2.33
GRAND TOTAL	1998-99	1612383 #	13.78	27.39	3.12	3.77
		# = Quick Estimates \$ = Advance Estimates				
		& = Provisional				

**Table ( 8 ) :- Total Budgeted Expenditure (Capital Account and Loans)  
on Education by Education Department**

SOURCE	(Rs.in crore)		
	1996-97 (Actual)	1997-98 (R.E.)	1998-99 (B.E.)
<b>1</b>	<b>2</b>	<b>3.</b>	<b>4.</b>
<b>1 Central Government (Including Loans to States/UTs)</b>			
i) Capital expenditure (outside Revenue Account)	-- (--)	0.80 (0.00)	0.02 (0.00)
ii) Loans & Advances	0.50 (0.0)	0.01 (0.00)	0.01 (0.00)
<b>States/UTs.</b>			
i) Capital Expenditure (outside Revenue Account)	313.19 (1.27)	355.37 (1.11)	284.60 (0.83)
ii) Loans & Advances	5.97 (0.06)	18.27 (0.16)	7.65 (0.07)
<b>Total</b>			
i) Capital Expenditure (outside Revenue Account)	313.19 (0.78)	356.17 (0.67)	284.62 (0.46)
ii) Loans & Advances	6.47 (0.02)	18.28 (0.04)	7.66 (0.02)

(Note: figures in brackets indicate % to total capital Budget)

**Table No. (9) - Percentage of Capital Expenditure on Education  
To Total Budget ( Capital Account ) State - Wise**

States/UTs		% of Capital Expenditure on Education to Total Capital Expenditure outside Revenue Account			% of Loans for Education to Total Loans and Advances		
		1996-97 (Actual)	1997-98 (R E)	1998-99 (B E)	1996-97 (Actual)	1997-98 (R E)	1998-99 (B E)
1	2	3	4	5	6	7	8
1	Andhra Pradesh	0.34	0.47	0.46	0.48	0.79	0.49
2	Arunachal Pr	6.33	3.63	3.00	0.00	0.00	0.00
3	Assam	0.98	0.82	1.18	0.00	0.03	0.03
4	Bihar	0.00	0.00	0.00	0.00	0.00	0.00
5	Goa	3.61	5.09	1.30	3.39	0.47	0.22
6	Gujarat	0.51	0.50	0.72	0.00	0.00	0.01
7	Haryana	0.65	3.00	2.04	0.00	0.00	0.00
8	Himachal Pradesh	2.01	1.55	1.41	0.00	0.00	0.00
9	Jammu and Kashmir	4.89	2.45	2.03	0.20	0.00	0.00
10	Karnataka	0.56	0.40	0.37	0.03	0.09	0.00
11	Kerala	2.52	2.95	0.00	0.00	0.01	0.01
12	Madhya Pradesh	2.65	1.78	2.21	0.00	0.00	0.00
13	Maharashtra	1.37	0.91	1.11	0.00	0.00	0.00
14	Manipur	0.66	0.81	1.00	0.00	0.00	0.00
15	Meghalaya	4.74	2.61	0.70	0.00	0.00	0.00
16	Mizoram	1.76	0.23	0.46	0.00	0.00	0.00
17	Nagaland	2.40	1.72	1.01	0.00	0.00	0.00
18	Orissa	0.96	0.04	0.11	0.00	0.33	0.09
19	Punjab	0.00	0.31	0.38	0.00	0.00	0.00
20	Rajasthan	0.29	0.48	0.69	0.00	0.00	0.00
21	Sikkim	2.57	3.05	3.53	0.00	0.00	0.00
22	Tamil Nadu	0.00	0.31	0.00	0.13	1.71	0.11
23	Tripura	0.76	0.17	0.16	0.00	0.00	0.00
24	Uttar Pradesh	1.18	2.06	0.70	0.00	0.00	0.00
25	West Bengal	0.00	0.00	0.00	0.00	0.00	0.00
Total States		1.18	1.06	0.77	0.07	0.18	0.07

26 A and N Islands	11 38	8 26	8 19	0 00	0 00	0 00
27 Chandigarh	7 71	6 14	5 79	0 00	100 00	0 00
28 D & N Haveli	21 92	13 05	13 01	0 00	0 02	0 02
29 Daman & Dui	15 46	14 95	12 71	0 00	0 00	0 00
30 Delhi	0 00	0 00	0 00	0 00	0 00	0 00
31 Lakshdweep	3 18	3 35	2 39	0 00	0 00	0 00
32 Pondicherry	2 42	1 76	1 90	0 00	0 00	0 00
Total UTs	4 00	2 32	2 27	0 00	0 00	0 00
Grand Total	1 27	1 11	0 83	0 06	0 06	0 07

# **APPENDICES**

# **STATISTICAL**

# **STATEMENTS**



STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: EDUCATION

(RUPEES IN THOUSANDS)

S.No.	MINISTRY/DEPARTMENT	1996-97 (ACTUALS)			1997-98 (R.E.)			1998-99 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	MINISTRY OF AGRICULTURE	1717500	---	1717500	174400	---	174400	301100	---	301100
2	MINISTRY OF LABOUR	178	203695	203873	27500	230264	257764	34600	235111	269711
3	MINISTRY OF HOME AFFAIRS	49188	---	49188	60000	---	60000	100000	---	100000
4	MINISTRY OF ENVIRONMENT & FORESTS	56446	37824	94270	54900	49795	104695	77500	56265	133765
5	MINISTRY OF INFORMATION & BROADCASTING	2688	9126	11814	4000	11200	15200	6100	12800	18900
6	MINISTRY OF HEALTH & FAMILY WELFARE	1227155	1670734	2897889	1299300	2062450	3361750	1660400	2270550	3930950
7	MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT	4945365	19609	4964974	3064700	44280	3108980	3930300	40600	3970900
8	MINISTRY OF RAILWAYS	---	424138	424138	---	509371	509371	---	759045	759045
9	DEPTT. OF YOUTH AFFAIRS & SPORTS	923311	474018	1397329	1168100	1565300	2733400	1751500	1278000	3029500
10	DEPARTMENT OF ARTS & CULTURE	102218	988635	2010753	120100	1544300	1664400	1275000	1327800	2602800
11	DEPARTMENT OF SCIENCE & TECHNOLOGY	8293354	463332	8756686	10259500	481200	10740700	12259500	482800	12742300
12	MINISTRY OF FINANCE	---	---	---	---	---	---	---	---	---
13	DEPARTMENT OF CHEMICALS & PETROCHEMICALS	10000	11733600	36721100	140000	13654000	140000	140000	---	140000
14	DEPARTMENT OF EDUCATION	24967500	---	24967500	33504000	---	47158400	42441700	28026400	70468100
	TOTAL	43216803	16044931	59261734	50997900	19475460	70473360	63974700	33981171	97955871

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## STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION &amp; TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (FORMAL)

(RUPEES IN THOUSANDS)

S.No. MINISTRY/DEPARTMENT

1996-97 (ACTUALS)

1997-98 (R.E.)

1998-99 (R.E.)

	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1 MINISTRY OF AGRICULTURE	161575	56539	198114	163100	78975	225075	273375	187290	461465
2 MINISTRY OF LABOUR	450175	131757	581932	640500	186690	821190	953500	196830	1132130
3 MINISTRY OF HOME AFFAIRS	12428	227289	239717	46700	228647	273347	57200	254406	311706
4 MINISTRY OF EXTERNAL AFFAIRS	1928	49985	51913	11500	67500	78000	30700	89800	120500
5 MINISTRY OF FOOD & CONSUMER AFFAIRS	1928	49985	51913	11500	67500	78000	30700	89800	120500
6 MINISTRY OF INFORMATION & PUBLIC RELATIONS	85356	36426	121782	34000	9100	43000	61000	96405	157405
7 MINISTRY OF CIVIL AVIATION & TOURISM	85356	36426	121782	111000	23533	134533	160500	35840	196340
8 MINISTRY OF INFORMATION & BROADCASTING	4464	37898	42362	11000	6353	17353	160500	35840	196340
9 MINISTRY OF POWER	221643	37898	259541	101600	13316	114916	126700	7982	177776
10 MINISTRY OF NON-CONVENTIONAL ENERGY	5790	---	5790	15000	---	15000	43000	---	43000
11 MINISTRY OF TEXTILES/TRANSPORT	209154	13998	223152	235500	23000	258500	267200	25200	292400
12 MINISTRY OF TRANSPORT	4000	46984	50984	200	50155	50355	10000	72360	82360
13 DEPARTMENT OF SOCIAL WELFARE	3718	---	3718	2000	---	2000	2000	---	2000
14 MINISTRY OF WATER RESOURCES	3718	---	3718	6076	---	6076	10000	---	10000
15 MINISTRY OF URBAN AFFAIRS & EMPLOYMENT	12105	10758	22863	13100	13100	26200	14900	14900	29800
16 MINISTRY OF EMPLOYMENT & POVERTY ALLEVIATION	12105	10758	22863	43011	---	43011	53000	---	53000
17 MINISTRY OF HEALTH & FAMILY WELFARE	596582	105024	701606	724700	154700	879400	1690200	726600	2416800
18 MINISTRY OF INDUSTRY	28044	18713	46757	102900	17410	119910	169700	17780	187480
19 MINISTRY OF SMALL INDUSTRIES	191219	34800	226019	4700	---	4700	4000	---	4000
20 MINISTRY OF RURAL AREA & EMPLOYMENT	191219	34800	226019	14700	47200	61900	118500	56600	175100
21 MINISTRY OF SOCIAL JUSTICE & EMPLOYMENT	29782	29782	59564	34500	---	34500	35000	---	35000
22 MINISTRY OF PERSONNEL, PUBLIC RELATIONS & EMPLOYMENT	36350	72799	109149	80400	122000	202400	110200	139800	249000
23 DEPARTMENT OF ELECTRONICS	25	---	25	500	---	500	---	---	---
24 MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	4355	---	4355	30000	---	30000	20000	---	20000
25 DEPARTMENT OF POST & TELEGRAPH	12872	22727	35599	19000	68300	87300	71000	---	92800
26 MINISTRY OF INFORMATION & PUBLIC RELATIONS	1928	49985	51913	11500	67500	78000	30700	89800	120500
27 MINISTRY OF FOOD PROCESSING INDUSTRIES	---	---	---	---	---	---	---	---	---
TOTAL	2115526	924826	3040352	2615467	1192571	3808038	4358175	1964330	6322505

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STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TRAINING (INFORMAL)

S.No. MINISTRY/DEPARTMENT

		1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)				(RUPEES IN THOUSANDS)	
		PLAN		NON-PLAN		TOTAL		PLAN		NON-PLAN		TOTAL			
		PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL			
1	MINISTRY OF LABOUR	...	...	300	...	300		600	...	600	...	600			
2	MINISTRY OF INFORMATION & BROADCASTING	3011	36937	15200	372657	374187		14400	409444	14400	409444	423844			
3	MINISTRY OF HEALTH & FAMILY WELFARE	456636	11675	555083	14800	569883		314600	17000	314600	17000	331600			
4	MINISTRY OF FINANCE	...	...	...	...	...		...	...	...	...	...			
	TOTAL	459637	381612	570583	374157	4312040		329600	426444	329600	426444	756044			

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## STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION &amp; TRAINING AT THE CENTRE (REVENUE ACCOUNT)

SCHEME: TOTAL

(RUPEES IN THOUSANDS)

S.No. MINISTRY/DEPARTMENT

1994-97 (ACTUALS)

1997-98 (R.E.)

1998-99 (R.E.)

	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1 MINISTRY OF AGRICULTURE	1859075	56539	1915614	320500	78975	399475	575475	87290	662765
2 MINISTRY OF LABOUR	450353	785805	1236153	668300	410954	1079254	970500	431961	1402461
3 MINISTRY OF HOME AFFAIRS	61616	227289	288905	106700	228647	335347	157300	254406	411706
4 MINISTRY OF EXTERNAL AFFAIRS		4015	4015		18000	18000			21000
5 MINISTRY OF FOOD & CONSUMER AFFAIRS	1928	49985	51913	11500	67300	78800	30700	89800	120500
6 MINISTRY OF ENVIRONMENT & FORESTS	110882	44250	155132	108900	58895	167795	138500	65730	204230
7 MINISTRY OF CIVIL AVIATION & TOURISM	83536	30665	114201	111000	27025	138025	160500	30441	190941
8 MINISTRY OF INFORMATION & BROADCASTING	5689	383527	389216	19200	3744210	3763410	21000	430226	451226
9 MINISTRY OF POWER	221643	37898	259541	101600	13316	114916	126700	53076	179776
10 MINISTRY OF NON-CONVENTIONAL ENERGY	5790		5790	15000		15000	43000		43000
11 MINISTRY OF TEXTILES	209154	13998	223152	235500	23000	258500	267200	25200	292400
12 MINISTRY OF SURFACE TRANSPORT	4000	46984	50984	200	50155	50355	10000	72360	82360
13 DEPARTMENT OF OCEAN DEVELOPMENT	4645		4645	2000		2000	2000		2000
14 MINISTRY OF WATER RESOURCES	3718		3718	6076		6076	20500		20500
15 MINISTRY OF URBAN AFFAIRS & EMPLOYMENT		10736	10736		13100	13100	50000	14900	64900
16 MINISTRY OF EMPLOYMENT & POVERTY ALLEVIATION	12105		12105	43011		43011	53000		53000
17 MINISTRY OF SOCIAL JUSTICE & EMPLOYMENT	228075	1787433	4067508	2579083	2231950	4811033	3663200	3014150	6677350
18 MINISTRY OF INDUSTRY	280074	18133	461707	102500	17410	119910	187700	17780	187480
19 MINISTRY OF STEEL & MINES	3587		3587	187500		187500	187500		187500
20 MINISTRY OF RURAL AREA & EMPLOYMENT	191219	34800	226019	3099200	42280	3142480	3995300	56600	40600
21 MINISTRY OF SOCIAL JUSTICE & EMPLOYMENT	4975147	19609	4994756		509371	509371		759045	759045
22 MINISTRY OF RAILWAYS	36350	72799	109149	80400	122000	202400	110200	139800	250000
23 DEPT. OF YOUTH AFFAIRS & SPORTS	923111	474018	1397329	1168100	868300	2036400	1751500	357600	2109100
24 DEPARTMENT OF ARTS & CULTURE	1022118	988635	2010753	1241100	1564600	2805700	1272000	1740000	3012000
25 DEPT. OF WOMEN & CHILD DEVELOPMENT	8295354	463552	8758906	10259500	481200	10740700	12259500	482800	12742300
26 DEPT. OF WOMEN & CHILD DEVELOPMENT	25		25	500		500			
27 DEPARTMENT OF ELECTRONICS									
28 MIN. OF PLANNING & PROGRAMME IMPLEMENTATION	4355		4355	30000		30000	20000		20000
29 DEPARTMENT OF POST	12872	22727	35599	19000	68300	87300	21800	71000	92800
30 MINISTRY OF FINANCE	5649		5649	7000		7000	7000		7000
31 DEPARTMENT OF CHEMICALS & PETROCHEMICALS	10000		10000	140000		140000	140000		140000
32 MINISTRY OF FOOD PROCESSING INDUSTRIES	1928	49985	51913	11500	67300	78800	30700	89800	120500
33 DEPARTMENT OF EDUCATION	24967500	11753600	36721100	33504400	13654000	47158400	42441700	28026400	70468100
TOTAL	45791966	17551369	63143335	54183970	24609488	78793458	68662475	36371945	105034420

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**STATEMENT NO. (2) : BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)**

**BUDGET : 1996-97 (ACTUAL)**

**(RUPEES IN THOUSANDS)**

S. NO.	STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS		TOTAL	GRAND TOTAL
			EDUCATION	FORMAL	INFORMAL	
1	AI	INDIA PRADESH	5339958.00	43396.00	10166.00	5790622.00
2	ARUNACHAL PRADESH	1974743.00	339958.00	43396.00	5790622.00	25135385.00
3	ASSAM	846489.00	6523.00	57120.00	910.00	962127.00
4	BIHAR	10994086.00	254764.00	57120.00	6152.00	110685.00
5	GOA	22225877.00	1343197.00	289199.00	1685.00	13864422.00
6	GUJARAT	1311907.00	118125.00	56747.00	1495.00	1368457.00
7	HARYANA	20232900.00	2334236.00	1368599.00	31217.00	2394547.00
8	HIMACHAL PRADESH	7552274.00	602499.00	591936.00	12811.00	8279520.00
9	JAMMU & KASHMIR	4034827.00	209527.00	233136.00	2358.00	445023.00
10	KARNATAKA	4162892.00	652981.00	23641.00	3078.00	679700.00
11	KERALA	18523648.00	1619319.00	751651.00	3379.00	2377949.00
12	MADHYA PRADESH	15838147.00	1820800.00	491432.00	5044.00	2317296.00
13	MAHARASHTRA	18537166.00	5078190.00	556922.00	14428.00	5649540.00
14	MANIPUR	42025279.00	4689115.00	739476.00	71520.00	6500111.00
15	MEGHALAYA	1164291.00	111732.00	76720.00	...	188452.00
16	MIZORAM	1664167.00	75955.00	54273.00	1429.00	131657.00
17	NAGALAND	1013863.00	202899.00	54975.00	2690.00	260364.00
18	ODISHA	1054531.00	131426.00	49018.00	4846.00	235290.00
19	PUNJAB	10204147.00	1182895.00	74925.00	3546.00	1468516.00
20	RAJASTHAN	19627579.00	624895.00	61355.00	779.00	103421.00
21	SIKKIM	549712.00	875305.00	761744.00	7760.00	164445.00
22	TAMIL NADU	24705396.00	27423.00	29047.00	8396.00	3008313.00
23	TRIPURA	2177813.00	2131531.00	864388.00	49690.00	280540.00
24	UTTAR PRADESH	38232357.00	5091218.00	46023.00	50553.00	6027546.00
25	WEST BENGAL	23827470.00	1291863.00	490428.00	35506.00	181797.00
TOTAL (STATES)			319296536.00	11132855.00	359839.00	47748372.00
26	A. & N. ISLANDS	400124.00	13766.00	20165.00	199.00	34130.00
27	CHANDIGARH	923324.00	243192.00	15538.00	...	258730.00
28	DADRA & NAGAVELI	77416.00	2412.00	3627.00	5639.00	5639.00
29	DAMAN & DIU	89966.00	3408.00	5629.00	...	9237.00
30	DELHI	5499885.00	377802.00	169446.00	149.00	547397.00
31	LAKSHADWEEP	99099.00	11609.00	585.00	...	12194.00
32	PONDICHERY	1715550.00	179529.00	30339.00	450.00	210318.00
TOTAL (U.T.s)			631718.00	245329.00	798.00	1077845.00
TOTAL (STATES & U.T.s)			326995282.00	11378184.00	360637.00	48826217.00
CENTRE TOTAL			4721100.00	22540634.00	841249.00	26422235.00
GRAND TOTAL			343715292.00	14410532.00	1201886.00	75248452.00

## STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION &amp; TRAINING BY EDUCATION &amp; OTHER DEPARTMENTS (REVENUE ACCOUNT)

JGDT : 1997-98 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

NO. STATE / UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			TOTAL	GRAND TOTAL
		EDUCATION	FORMAL	INFORMAL		
1 ANDHRA PRADESH	10766377.00	718014.00	509581.00	31556.00	769151.00	28435528.00
2 ARUNACHAL PRADESH	203030.00	69310.00	45434.00	...	114744.00	114574.00
3 ASSAM	12413698.00	632620.00	660200.00	10403.00	1303223.00	13716921.00
4 BIHAR	29158311.00	1862670.00	456273.00	12900.00	2331843.00	31490154.00
5 GOA	1713725.00	140184.00	68221.00	1700.00	210105.00	1923830.00
6 GUJARAT	22130300.00	2638267.00	1735122.00	37134.00	4410523.00	26540823.00
7 HARYANA	8014917.00	890700.00	121448.00	15794.00	1618642.00	9633559.00
8 HIMACHAL PRADESH	3839431.00	206159.00	240183.00	3136.00	449478.00	4288909.00
9 JAMMU & KASHMIR	5978669.00	997981.00	57399.00	2584.00	1057964.00	7036833.00
10 KARNATAKA	21332535.00	2267610.00	433705.00	5400.00	3108719.00	24439234.00
11 KERALA	1943307.00	752117.00	889992.00	1750.00	3212685.00	23084064.00
12 MADHYA PRADESH	1943307.00	752117.00	889992.00	1750.00	3212685.00	27974786.00
13 MAHARASHTRA	40074338.00	527819.00	140184.00	88290.00	676533.00	4064773.00
14 MANIPUR	1931520.00	206462.00	78331.00	2580.00	205378.00	2306473.00
15 MEGHALAYA	1887726.00	108669.00	101929.00	5284.00	205378.00	209310.00
16 MIZORAM	1661517.00	196820.00	57499.00	5284.00	259603.00	132120.00
17 NAGALAND	1140192.00	139715.00	81132.00	1880.00	222727.00	1362919.00
18 ORISSA	12147051.00	1483844.00	375348.00	41693.00	1850685.00	13997734.00
19 PUNJAB	12255731.00	991841.00	1049246.00	6003.00	2047090.00	14302821.00
20 RAJASTHAN	21970012.00	883749.00	779428.00	10632.00	1673809.00	23643821.00
21 SIKKIM	619559.00	39229.00	30894.00	50.00	70173.00	689732.00
22 TAMIL NADU	29904975.00	3331947.00	1068832.00	7961.00	4408740.00	34313715.00
23 TRIPURA	2718788.00	219142.00	48836.00	51392.00	319370.00	3038158.00
24 UTTAR PRADESH	45245566.00	7026733.00	1474603.00	57784.00	8559120.00	53804686.00
25 WEST BENGAL	29118813.00	1481232.00	686280.00	58731.00	2226243.00	31345056.00
TOTAL (STATES)	365990161.00	48075227.00	14181202.00	475919.00	62732348.00	428722509.00
26 A. & N. ISLANDS	573500.00	24610.00	24125.00	335.00	49070.00	622570.00
27 CHANDIGARH	950553.00	385435.00	18075.00	...	403510.00	1354063.00
28 DADR & NAGAR HAVELI	...	3112.00	4196.00	...	7308.00	106672.00
29 DAMAN & DIU	108593.00	5600.00	7065.00	...	12665.00	121058.00
30 DELHI	7919401.00	556228.00	240275.00	300.00	796801.00	8716202.00
31 LAKSHADWEEP	125257.00	11498.00	793.00	...	12291.00	137548.00
32 PONDICHERY	736577.00	157494.00	37415.00	...	194909.00	931486.00
TOTAL (U.T.s)	10513045.00	1143975.00	331944.00	635.00	1746554.00	17989599.00
TOTAL (STATES & U.T.s)	376503206.00	49219202.00	14513166.00	476554.00	64208902.00	440712108.00
CENTRE TOTAL	47158400.00	23314960.00	3800658.00	4312040.00	31435058.00	78593458.00
GRAND TOTAL	423661606.00	77534162.00	18321204.00	4788594.00	95643960.00	519305566.00

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## STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION &amp; TRAINING BY EDUCATION &amp; OTHER DEPARTMENTS (REVENUE ACCOUNT)

BUDGET : 1998-99 (BUDGET ESTIMATES)

(NUMBERS IN THOUSANDS)

S. NO.	UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			TOTAL
			EDUCATION	FORMAL	INFORMAL	
1	ANDHRA PRADESH	23398911.00	8584481.00	538194.00	15624.00	9138299.00
2	ARUNACHAL PRADESH	997795.00	77654.00	45190.00	12844.00	110639.00
3	ASSAM	1570612.00	52877.00	150762.00	16895.00	170639.00
4	BHARAT	377863.00	25017.00	605792.00	12900.00	1142781.00
5	GOA	1644293.00	121124.00	66746.00	1700.00	189570.00
6	GUJARAT	23982300.00	3372851.00	2129344.00	51583.00	5553828.00
7	HARYANA	13470034.00	1322893.00	1031936.00	27711.00	2382540.00
8	HIMACHAL PRADESH	5259080.00	267058.00	297851.00	3241.00	568150.00
9	JAMMU & KASHMIR	6757860.00	1134225.00	32031.00	2746.00	116532.00
10	KARNATAKA	1856319.00	265926.00	92031.00	285459.00	156515.00
11	KERALA	2189790.00	265926.00	336241.00	8000.00	5823367.00
12	KODHA PRADESH	20161339.00	7907185.00	759600.00	8000.00	8666785.00
13	MAHARASHTRA	44845082.00	4663835.00	348748.00	58008.00	5070591.00
14	MANIPUR	1869110.00	151853.00	86406.00	...	240257.00
15	MEGHALAYA	2174153.00	108749.00	107947.00	5942.00	222638.00
16	MIZORAM	145459.00	85793.00	107947.00	5942.00	222638.00
17	NAGALAND	1223608.00	211533.00	79234.00	1800.00	292647.00
18	ORISSA	12657256.00	1940203.00	350470.00	48159.00	2338832.00
19	PUNJAB	13319667.00	1846444.00	660299.00	26140.00	2532883.00
20	RAJASTHAN	28751834.00	1035621.00	869303.00	4432.00	1909356.00
21	SIKKIM	921902.00	33599.00	34380.00	30.00	90779.00
22	TAMIL NADU	3521902.00	401865.00	112460.00	8130.00	522879.00
23	TARUN NADU	183240.00	122460.00	3050.00	3050.00	308770.00
24	UTTAR PRADESH	50863123.00	5996690.00	1095674.00	28228.00	7119592.00
25	WEST BENGAL	29115093.00	2520966.00	722061.00	57435.00	3306462.00
TOTAL (STATES)		42052972.00	55136881.00	16248336.00	386113.00	69771830.00
26	A. & N. ISLANDS	664000.00	26600.00	26633.00	355.00	53408.30
27	CHANDIGARH	956486.00	448188.00	18893.00	...	467281.00
28	DADRA & NAGAR HAVELI	109048.00	3312.00	4416.00	7778.00	116776.00
29	DAMAN & DIU	113800.00	4750.00	6660.00	...	11410.00
30	DELHI	8538027.00	643310.00	333220.00	500.00	977030.00
31	LAKSHADWEEP	126893.00	14073.00	785.00	...	14848.00
32	PONDICHERY	925335.00	222496.00	60968.00	...	28564.00
TOTAL (U.T.s)		11410789.00	1362729.00	451595.00	895.00	1815179.00
TOTAL (STATES & U.T.s)		431903761.00	54699610.00	16700431.00	386948.00	71587009.00
CENTRE TOTAL		7048100.00	27487771.00	6322505.00	756044.00	36566320.00
GRAND TOTAL		502411861.00	81997591.00	23022936.00	1163012.00	106153329.00
						608565190.00
						.. NET ..

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS  
( REVENUE ACCOUNT )  
1996-97 (ACTUALS)

S.NO.	STATE/ UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL			TOTAL			(RUPEES IN CRORES)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	126.98	1807.43	1934.47	117.37	431.69	579.06	274.35	2239.18	2513.53	96.21	712.76	808.97	7.34	44.53	51.87
2	ANDHRA PRADESH	323.42	485.79	1009.21	40.81	34.88	75.69	36.43	712.76	749.19	108.21	211.69	319.90	108.21	211.69	319.90
3	ASSAM	323.42	2158.90	2222.58	9.06	156.78	165.84	75.74	211.69	287.43	2384.43	25.24	119.81	145.05	2384.43	25.24
4	BIHAR	23.35	108.04	131.39	5.89	11.77	17.66	25.24	119.81	145.05	2384.43	25.24	119.81	145.05	2384.43	25.24
5	GOA	91.03	1932.26	2023.29	149.17	224.24	373.41	240.20	2394.70	2634.90	2394.70	25.24	119.81	145.05	2384.43	25.24
6	GUJARAT	124.36	610.87	735.23	40.85	79.87	120.72	140.72	690.74	831.46	2394.70	25.24	119.81	145.05	2384.43	25.24
7	HARYANA	132.40	271.08	403.48	23.93	20.57	44.50	156.33	291.65	447.98	2394.70	25.24	119.81	145.05	2384.43	25.24
8	HIMACHAL PRADESH	68.98	347.31	416.29	8.73	59.24	67.97	77.71	406.55	484.26	2394.70	25.24	119.81	145.05	2384.43	25.24
9	JAMMU & KASHMIR	372.87	1479.49	1852.36	129.87	107.92	237.79	502.74	1587.41	2090.15	2394.70	25.24	119.81	145.05	2384.43	25.24
10	KARNATAKA	86.66	1527.15	1583.81	66.20	165.53	231.73	152.86	1662.68	1815.54	2394.70	25.24	119.81	145.05	2384.43	25.24
11	KERALA	330.96	1522.81	1853.77	63.67	501.28	564.95	394.63	2024.09	2418.72	2394.70	25.24	119.81	145.05	2384.43	25.24
12	MADHYA PRADESH	457.72	3744.80	4202.52	200.95	449.07	650.02	658.67	4193.87	4852.54	2394.70	25.24	119.81	145.05	2384.43	25.24
13	MAHARASHTRA	44.25	72.18	116.43	13.32	5.53	18.85	57.57	77.71	135.28	2394.70	25.24	119.81	145.05	2384.43	25.24
14	MANIPUR	22.77	143.65	166.42	5.54	7.62	13.16	28.31	151.27	179.58	2394.70	25.24	119.81	145.05	2384.43	25.24
15	MEGHALAYA	22.77	143.65	166.42	5.54	7.62	13.16	28.31	151.27	179.58	2394.70	25.24	119.81	145.05	2384.43	25.24
16	MIZORAM	22.77	143.65	166.42	5.54	7.62	13.16	28.31	151.27	179.58	2394.70	25.24	119.81	145.05	2384.43	25.24
17	NAGALAND	15.57	88.67	104.24	10.52	15.04	25.56	34.65	92.77	127.42	2394.70	25.24	119.81	145.05	2384.43	25.24
18	ORISSA	335.95	717.48	1053.43	45.85	131.01	176.86	26.09	101.68	127.77	2394.70	25.24	119.81	145.05	2384.43	25.24
19	PUNJAB	112.02	908.39	1020.41	19.00	84.94	103.94	381.80	818.49	1200.29	2394.70	25.24	119.81	145.05	2384.43	25.24
20	RAJASTHAN	418.97	1543.79	1962.76	49.44	115.04	164.48	131.02	993.33	1124.35	2394.70	25.24	119.81	145.05	2384.43	25.24
21	SIKKIM	23.91	31.06	54.97	4.00	1.66	5.66	468.41	1658.83	2127.24	2394.70	25.24	119.81	145.05	2384.43	25.24
22	TAMIL NADU	143.61	2326.93	2470.54	101.78	199.05	300.83	245.39	2525.98	2771.37	2394.70	25.24	119.81	145.05	2384.43	25.24
23	TRIPURA	60.38	157.40	217.78	22.02	6.03	28.05	82.40	163.43	245.83	2394.70	25.24	119.81	145.05	2384.43	25.24
24	UTTAR PRADESH	414.81	3408.45	3823.26	305.37	297.39	602.76	720.16	3705.82	4426.00	2394.70	25.24	119.81	145.05	2384.43	25.24
25	WEST BENGAL	79.04	2303.70	2382.74	73.37	106.21	181.78	154.61	2409.91	2584.52	2394.70	25.24	119.81	145.05	2384.43	25.24
TOTAL (STATES)		3900.99	27988.63	31929.63	1574.91	3199.91	4774.82	5515.90	31188.54	36704.44	274.35	2239.18	2513.53	274.35	2239.18	2513.53
26	A. & N. ISLANDS	8.12	31.90	40.02	1.54	1.88	3.42	9.66	33.78	43.44	9.66	33.78	43.44	9.66	33.78	43.44
27	CHANDIGARH	8.99	73.35	82.34	21.79	4.08	25.87	30.78	77.43	108.21	9.66	33.78	43.44	9.66	33.78	43.44
28	DADRA & NAGAR HAVELI	2.23	5.52	7.75	4.0	.51	.92	2.22	6.99	9.21	9.66	33.78	43.44	9.66	33.78	43.44
29	DAMAN & DIU	1.81	6.48	8.29	4.1	.51	.92	2.22	6.99	9.21	9.66	33.78	43.44	9.66	33.78	43.44
30	DELHI	114.43	435.55	549.98	14.18	40.56	54.74	128.61	476.11	604.72	9.66	33.78	43.44	9.66	33.78	43.44
31	LAKSHADWEEP	.99	8.98	9.97	.86	.36	1.22	1.85	9.34	11.19	9.66	33.78	43.44	9.66	33.78	43.44
32	PONDICHERY	19.90	51.64	71.54	14.60	6.43	21.03	34.50	58.07	92.57	9.66	33.78	43.44	9.66	33.78	43.44
TOTAL (U.T.s)		156.47	613.42	769.89	53.78	54.01	107.79	210.25	667.43	877.68	274.35	2239.18	2513.53	274.35	2239.18	2513.53
TOTAL (STATES & U.T.)		4097.46	28602.05	32699.51	1628.69	3253.92	4882.61	5726.15	31855.97	37582.12	274.35	2239.18	2513.53	274.35	2239.18	2513.53
CENTRAL TOTAL		2496.75	1175.36	3672.11	2082.45	559.78	2642.23	4579.20	1735.14	6314.34	274.35	2239.18	2513.53	274.35	2239.18	2513.53
GRAND TOTAL		6594.21	29777.41	36371.62	3711.14	3813.70	7524.84	10305.35	33591.11	43896.46	274.35	2239.18	2513.53	274.35	2239.18	2513.53

**STATEMENT NO (3) PLAN & NON PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS  
( REVENUE ACCOUNT )  
1997-98 (REVISED ESTIMATES)**

S NO	STATE / UNION TERRITORY	EDUCATION DEPARTMENT		TOTAL	OTHER DEPARTMENTS		TOTAL	PLAN		TOTAL	NON PLAN		TOTAL	(RUPEES IN CRORES)	
		PLAN	NON PLAN		PLAN	NON PLAN		PLAN	NON PLAN		PLAN	NON PLAN			
1	ANDHRA PRADESH	185 58	1891 05	2076 63	222 15	544 77	766 92	407 73	2435 82	2643 55	407 73	2435 82	2643 55		
2	ARUNACHAL PRADESH	57 12	45 97	103 09	6 24	5 24	11 48	33 34	51 21	114 57	33 34	51 21	114 57		
3	ASSAM	345 11	876 26	1241 37	87 68	42 44	130 32	452 90	918 70	1371 60	452 90	918 70	1371 60		
4	BIHAR	131 59	2784 24	2915 83	43 67	187 51	233 18	177 26	167 82	319 08	177 26	167 82	319 08		
5	GOA	17 48	153 89	171 37	7 08	13 93	21 01	24 56	192 38	2654 08	24 56	192 38	2654 08		
6	GUJARAT	136 95	2076 08	2213 03	180 85	260 20	441 05	317 80	2336 28	2654 08	317 80	2336 28	2654 08		
7	MADHYA PRADESH	120 99	680 50	801 49	50 84	111 03	161 87	171 83	791 53	963 36	171 83	791 53	963 36		
8	HIMACHAL PRADESH	121 80	262 14	383 94	23 12	21 83	44 95	144 92	283 97	428 89	144 92	283 97	428 89		
9	JAMMU & KASHMIR	111 55	486 34	597 89	9 64	96 15	105 79	121 19	582 49	703 68	121 19	582 49	703 68		
10	KARNATAKA	302 52	1830 74	2133 26	163 01	147 66	310 67	465 53	1978 40	2443 93	310 67	1978 40	2443 93		
11	KERALA	90 58	1896 56	1987 14	83 10	238 17	321 27	173 68	2134 73	2308 41	173 68	2134 73	2308 41		
12	MADHYA PRADESH	341 65	1624 74	1966 39	217 76	608 33	826 09	559 41	2233 07	2792 48	559 41	2233 07	2792 48		
13	MARATHASHTRA	146 17	3861 28	4007 45	174 40	502 46	676 86	99 47	4363 74	4684 31	99 47	4363 74	4684 31		
14	MIZORAM	52 02	163 13	215 15	31 45	6 04	37 49	6 04	131 17	230 64	37 49	131 17	230 64		
15	MEGHALAYA	25 44	180 75	206 19	16 97	15 37	32 34	32 34	171 01	209 32	32 34	171 01	209 32		
16	NEPAL	25 44	180 75	206 19	16 97	15 37	32 34	32 34	171 01	209 32	32 34	171 01	209 32		
17	NAGALAND	13 35	100 67	114 02	9 91	12 37	22 28	22 28	116 32	130 60	22 28	116 32	130 60		
18	ORISSA	413 58	801 13	1214 71	66 82	118 26	185 08	480 40	919 57	1399 77	480 40	919 57	1399 77		
19	PUNJAB	154 45	1071 12	1225 57	78 62	126 09	204 71	233 07	1197 21	1430 28	233 07	1197 21	1430 28		
20	RAJASTHAN	267 75	1929 25	2197 00	61 95	125 08	167 58	309 15	2055 23	2364 38	309 15	2055 23	2364 38		
21	SIKKIM	23 47	38 48	61 95	5 03	9 99	7 02	28 50	40 47	68 97	28 50	40 47	68 97		
22	TAMIL NADU	157 74	2832 76	2990 50	86 91	353 96	440 87	244 65	3186 72	3431 37	244 65	3186 72	3431 37		
23	TRIPURA	96 05	175 83	271 88	24 71	7 22	31 93	120 76	183 05	303 81	120 76	183 05	303 81		
24	UTTAR PRADESH	503 92	4020 64	4524 56	362 20	493 71	855 91	866 12	4514 35	5380 47	866 12	4514 35	5380 47		
25	WEST BENGAL	209 31	2702 58	2911 89	64 73	157 90	222 63	274 04	2860 48	3134 52	274 04	2860 48	3134 52		
TOTAL (STATES)		4087 47	32511 57	36599 04	2066 88	4206 36	6273 24	6154 35	36717 93	42872 28	6154 35	36717 93	42872 28		
26	A & N ISLANDS	13 04	44 31	57 35	2 11	2 79	4 90	15 15	47 10	62 25	15 15	47 10	62 25		
27	CHANDIGARH	10 91	84 15	95 06	35 32	5 03	40 35	46 23	89 18	135 41	46 23	89 18	135 41		
28	DADRA & NAGAR HAVELI	2 72	7 22	9 94	42 31	69	1 27	3 14	7 53	10 67	42 31	7 53	10 67		
29	DAMAN & DIU	2 09	68 59	70 68	18 99	60 70	79 69	141 34	730 29	871 63	141 34	730 29	871 63		
30	LAKSHADWEEP	122 32	17 76	140 08	70 18	33	1 23	2 46	13 75	13 75	70 18	13 75	13 75		
31	LAKSHADWEEP	23 86	49 79	73 65	13 39	6 10	19 49	37 25	55 89	93 14	37 25	55 89	93 14		
32	PONDICHERY	176 73	874 57	1051 30	71 51	76 15	147 66	248 24	950 72	1198 96	248 24	950 72	1198 96		
TOTAL (U T S)		4264 20	33386 14	37650 34	2138 39	4282 51	6420 90	6402 59	37668 65	44071 24	6402 59	37668 65	44071 24		
CENTRAL TOTAL		3350 44	1365 40	4715 84	2067 96	1075 55	3143 51	5418 40	2440 95	7859 35	2067 96	2440 95	7859 35		
GRAND TOTAL		7616 64	34751 54	42366 18	4206 35	5358 06	9564 41	11820 99	40109 40	51930 59	4206 35	40109 40	51930 59		

STATEMENT NO (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS  
(REVENUE ACCOUNT)  
1998-99 (BUDGET ESTIMATES)

S.NO.	STATE/ TERRITORY	EDUCATION DEPARTMENT				OTHER DEPARTMENTS				(RUPEES IN CRORES)			
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	NON-PLAN	TOTAL	TOTAL
1	ANDHRA PRADESH	241.45	2098.45	2339.90	285.03	628.80	913.83	526.48	2727.25	3253.73			
2	ARUNACHAL PRADESH	54.03	45.75	99.78	7.21	5.08	12.29	61.24	50.83	112.07			
3	ASSAM	300.52	1205.92	1506.44	72.50	51.82	124.32	463.02	1257.74	1720.76			
4	BHAR	3571.38	159.01	3730.39	55.53	259.38	314.91	214.54	3830.76	4045.30			
5	GOA	11.97	152.46	164.43	4.12	14.84	18.96	16.09	167.30	183.39			
6	GUJARAT	187.32	2210.91	2398.23	234.30	321.08	555.38	421.62	2531.99	2953.61			
7	HARYANA	180.23	1166.78	1347.01	63.31	174.95	238.26	243.54	1341.73	1585.27			
8	HIMACHAL PRADESH	175.26	350.65	525.91	29.99	26.82	56.81	205.25	377.47	582.72			
9	JAMMU & KASHMIR	129.64	546.15	675.79	13.37	105.53	118.90	143.01	651.68	794.69			
10	KARNATAKA	407.22	2158.95	2566.17	108.55	176.90	285.45	515.77	2335.85	2851.62			
11	KERALA	93.16	2096.82	2189.98	84.87	497.47	582.34	178.03	2594.29	2772.32			
12	MADHYA PRADESH	319.05	1697.08	2016.13	234.50	632.18	866.68	553.55	2329.26	2882.81			
13	MAHARASHTRA	224.41	4260.10	4484.51	177.72	329.34	507.06	402.13	4989.44	4991.57			
14	MANIPUR	69.85	117.06	186.91	16.18	7.85	24.03	86.03	124.91	210.94			
15	MIZORAM	24.39	193.02	217.41	14.92	7.34	22.26	39.31	200.36	239.67			
16	NAGALAND	22.72	83.64	106.36	10.40	15.93	26.33	33.12	99.57	132.69			
17	ORISSA	375.63	870.10	1245.73	106.51	127.37	233.88	482.14	997.47	1479.61			
18	PUNJAB	177.35	1154.62	1331.97	83.90	169.39	253.29	261.25	1324.01	1585.26			
19	RAJASTHAN	282.99	2612.20	2895.19	42.21	148.73	190.94	305.20	2760.93	3066.13			
20	SIKKIM	70.15	33.87	104.02	4.41	2.50	6.91	26.45	72.65	99.10			
21	TAMIL NADU	183.04	3378.72	3561.76	105.43	416.79	522.22	287.49	3735.51	4023.00			
22	TRIPURA	68.86	506.34	575.20	22.60	8.28	30.88	91.48	181.42	272.90			
23	UTTAR PRADESH	513.72	4572.59	5086.31	292.07	418.89	710.96	806.79	4991.48	5798.27			
24	WEST BENGAL	210.97	2700.34	2911.31	70.05	239.94	310.00	281.02	2960.33	3241.35			
TOTAL (STATES)		6517.43	37535.89	42053.32	2157.23	4819.97	6977.20	6674.66	42355.86	49030.52			
26	A. & N. ISLANDS	16.47	49.93	66.40	2.28	3.06	5.34	18.75	52.99	71.74			
27	CHANDIGARH	4.13	91.52	95.65	35.05	11.68	46.73	39.18	103.20	142.38			
28	DADRA & NAGAR HAVELI	3.67	7.23	10.90	4.5	3.2	7.7	4.12	7.55	11.67			
29	DAMAN & DIU	2.48	8.90	11.38	60	55	115	3.08	9.45	12.53			
30	DELHI	211.94	641.86	853.80	24.29	73.41	97.70	236.23	715.27	951.50			
31	LAKSHADWEEP	1.99	10.70	12.69	96	52	148	11.22	14.17	25.39			
32	PONDICHERY	23.83	66.42	90.25	19.49	8.85	28.34	43.32	75.27	118.59			
TOTAL (U.T.s)		264.51	876.56	1141.07	83.12	98.39	181.51	347.63	974.95	1322.58			
TOTAL (STATES & U.T.)		4781.94	38412.45	43194.39	2240.35	4918.36	7158.71	7022.29	43330.81	50353.10			
CENTRAL TOTAL		4244.17	2802.64	7046.81	2622.08	834.55	3456.63	6866.25	3637.19	10503.44			
GRAND TOTAL		9026.11	41215.09	50241.20	4862.43	5752.91	10615.34	13988.54	46968.00	60856.54			



STATEMENT NO (3-A) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION  
DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE  
(REVENUE ACCOUNT)

S.NO.	STATE/ UNION	1990-97 (ACTUALS)			1997-98 (R.E.)			1998-99 (R.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	6.52	16.53	13.44	8.02	15.44	14.26	7.67	16.05	16.42
2	ARUNACHAL PRADESH	36.61	11.04	14.39	21.30	11.24	15.23	19.40	11.45	14.86
3	ASSAM	28.91	25.03	28.26	27.38	25.58	26.08	29.13	29.12	29.12
4	BHAR	5.90	30.09	26.93	5.73	29.06	24.55	6.75	29.88	26.07
5	GOA	26.67	17.42	16.66	17.13	14.91	15.11	12.60	11.48	11.55
6	GUJARAT	21.07	21.07	10.52	10.52	10.52	10.52	10.52	10.52	10.52
7	HARYANA	17.13	10.11	10.66	14.32	12.37	12.43	15.36	18.04	17.46
8	HIMACHAL PRADESH	20.47	18.07	18.79	18.12	15.19	16.01	18.90	15.79	16.71
9	JAMMU & KASHMIR	15.97	14.08	14.36	17.89	17.03	17.18	19.02	16.22	16.69
10	KARNATAKA	15.80	18.87	18.16	10.52	20.44	18.03	12.67	21.28	19.21
11	KERALA	17.03	26.95	23.33	4.29	26.75	21.59	4.39	27.96	22.76
12	MADHASKHTRA	12.12	21.84	20.16	3.79	20.83	17.90	5.62	17.40	15.74
13	MAHARASHTRA	25.09	13.40	16.44	36.62	19.91	23.72	33.92	16.86	20.76
14	MANIPUR	13.79	31.79	26.97	9.28	26.48	21.20	8.98	30.20	23.87
15	MEGHALAYA	14.95	16.81	16.34	12.70	16.78	15.58	13.60	17.68	16.62
16	MIZORAM	7.14	13.70	12.05	6.03	16.87	11.65	6.02	14.45	12.45
17	NAGALAND	34.25	13.15	10.55	20.44	16.87	20.86	13.60	17.68	16.62
18	ORISSA	20.20	16.26	14.23	19.88	14.44	14.95	13.84	13.95	13.94
19	RAJASTHAN	29.87	21.98	23.29	21.34	24.25	23.86	17.31	26.12	24.95
20	SIKKIM	19.10	3.13	4.91	15.92	3.34	4.76	16.24	5.23	6.24
21	TAMIL NADU	6.25	21.61	18.91	7.19	22.31	20.08	8.40	20.90	19.40
22	TRIPURA	22.34	24.01	24.01	29.41	22.03	24.77	14.86	16.52	17.91
23	WEST BENGAL	21.41	21.41	10.55	10.55	10.55	10.55	10.55	10.55	10.55
24	WEST BENGAL	6.55	26.71	22.99	9.44	25.78	22.93	9.73	24.32	21.93
TOTAL (STATES)		13.76	20.24	19.13	11.50	20.49	18.85	11.53	20.05	18.57
26	A. & N. ISLANDS	13.20	10.89	11.29	16.13	12.86	13.48	16.39	13.14	14.14
27	CHANDIGARH	21.02	17.52	17.52	23.05	6.88	8.52	27.87	16.46	17.66
28	CHANDIGARH	23.42	7.51	9.35	23.55	9.24	10.47	24.17	5.60	7.46
29	DAMAN & DIU	21.02	9.78	11.08	23.55	9.24	10.47	24.17	5.60	7.46
30	DELHI	17.71	31.43	27.07	17.18	36.70	31.22	21.35	30.34	27.47
31	LAKSHADWEEP	4.24	9.65	8.56	6.64	10.59	9.77	6.95	9.97	9.33
32	PONDICHERY	16.44	15.35	15.64	18.50	13.88	15.11	16.73	14.33	14.89
TOTAL (U.T.s)		16.96	23.45	21.75	17.12	26.39	24.19	19.90	23.10	22.27
TOTAL (STATES & UTs)		13.86	20.30	19.18	11.66	20.61	18.96	11.80	20.11	18.65
CENTER TOTAL		7.89	.92	2.31	9.28	.93	2.59	9.70	1.69	3.35
GRAND TOTAL		10.78	11.10	11.04	10.48	11.28	11.13	10.71	11.33	11.38

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STATEMENT NO (3-B) : PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE (REVENUE ACCOUNT)

S.NO.	STATE/ UNION TERRITORY	1996-97 (ACTUALS)			1997-98 (R.E.)			1998-99 (B.E.)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	14.08	17.99	17.46	17.61	19.89	19.53	16.71	20.86	20.06
2	ARUNACHAL PRADESH	12.20	15.98	12.92	15.98	12.52	16.92	12.94	12.94	16.69
3	ASSAM	43.82	26.38	30.44	33.97	36.82	28.82	34.54	30.37	31.39
4	BIHAR	6.74	32.25	28.91	7.72	31.02	26.52	9.11	32.05	28.28
5	GOA	33.14	17.10	18.89	24.07	16.26	16.97	16.93	12.60	12.89
6	GUJARAT	20.97	23.66	23.36	19.10	23.61	22.96	24.09	20.75	23.13
7	HARYANA	25.52	11.43	12.94	20.34	14.38	15.18	20.76	20.75	20.75
8	HIMACHAL PRADESH	24.16	19.44	20.87	21.56	16.46	17.89	22.14	17.89	18.51
9	JAMMU & KASHMIR	17.99	16.48	16.71	19.44	20.39	20.22	20.98	19.35	19.63
10	KARNATAKA	21.30	20.25	20.49	16.19	22.08	20.22	16.05	21.34	21.34
11	KERALA	12.39	29.93	26.75	8.22	30.11	25.08	8.38	34.59	28.81
12	MADHYA PRADESH	16.18	22.43	21.10	21.67	23.15	22.84	21.22	17.62	18.21
13	MAHARASHTRA	17.14	14.43	19.10	8.32	20.87	20.92	10.17	18.74	17.55
14	MANIPUR	33.95	15.71	14.77	53.56	20.70	28.33	41.78	17.99	23.43
15	MEGHALAYA	17.90	20.06	20.53	14.03	27.70	23.51	14.47	31.35	26.31
16	MIZORAM	11.97	15.71	14.77	17.90	20.02	19.39	19.82	21.05	20.73
17	NAGALAND	28.26	21.73	16.23	30.25	21.71	24.04	14.04	16.14	15.68
18	ORISSA	23.62	15.59	16.23	29.99	16.14	17.45	20.39	17.99	20.39
19	PUNJAB	23.40	23.62	25.25	24.64	25.84	25.67	20.09	16.00	16.59
20	RAJASTHAN	22.30	3.29	5.42	19.33	3.51	5.30	19.49	5.42	26.61
21	SIKKIM	10.68	23.46	21.21	11.15	25.09	23.04	13.27	23.52	22.29
22	TAMIL NADU	30.49	25.66	27.10	36.98	22.93	27.01	28.40	17.62	22.29
23	TRIPURA	22.04	23.25	23.04	18.78	22.04	21.44	16.57	21.99	20.19
24	UTTAR PRADESH	8.91	27.94	24.75	12.37	27.29	24.68	12.96	26.66	24.42
25	WEST BENGAL									
TOTAL (STATES)		19.26	22.55	21.99	17.32	23.14	22.08	17.03	22.62	21.65
26	A. & N. ISLANDS	15.70	11.53	12.26	16.75	13.67	14.63	20.94	13.93	15.28
27	CHANDIGARH	56.30	27.02	25.70	73.14	18.39	24.71	74.29	21.25	26.44
28	DAHRA & NAGAR HAVELI	27.90	7.77	10.05	26.62	7.18	11.69	51.31	5.84	8.20
29	DAMAN & DIU	25.82	10.35	12.31	50.05	9.97	11.69	23.98	8.41	10.21
30	DELHI	19.91	34.36	29.76	19.85	40.03	34.56	23.80	33.81	30.61
31	LAKSHADWEEP	7.91	10.03	9.61	11.12	9.68	10.75	10.30	10.46	10.43
32	PONDICHERY	26.51	17.26	20.24	26.80	15.39	19.10	30.42	16.23	19.57
TOTAL (U.T.)		22.78	25.51	24.80	24.05	28.69	27.59	26.15	25.70	25.81
TOTAL (STATES & U.Ts)		19.37	22.61	22.05	17.51	23.26	22.20	17.33	22.68	21.75
CENTER TOTAL		14.48	1.36	3.97	15.00	1.67	4.31	15.69	2.19	5.00
GRAND TOTAL		16.84	12.52	13.33	16.26	13.02	13.64	16.48	13.14	13.78

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## STATEMENT NO (4) : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION &amp; TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	(1996-97 (ACTUALS))			(1997-98 (R.E.))			(1998-99 (R.E.))		
		TOTAL STATE BUDGET	EXP. ON EDU. & TRAIN. BY EDU. & OTHER DEPT.	% AGE OF COL (3) TO COL (2)	TOTAL STATE BUDGET	EXP. ON EDU. & TRAIN. BY EDU. & OTHER DEPT.	% AGE OF COL (6) TO COL (5)	TOTAL STATE BUDGET	EXP. ON EDU. & TRAIN. BY EDU. & OTHER DEPT.	% AGE OF COL (9) TO COL (8)
1	2	3	4	5	6	7	8	9	10	11
1	ANDHRA PRADESH	163923600.00	251353895.00	17.46	165615800.00	2843528.00	19.53	162237000.00	32537210.00	20.06
2	ARUNACHAL PRADESH	4022300.00	962127.00	15.98	1141574.00	1141574.00	16.92	6712600.00	1120639.00	16.69
3	ASSAM	35713000.00	1087951.00	30.44	47593900.00	1374921.00	28.82	54819200.00	17207640.00	31.39
4	Bihar	82533600.00	23644422.00	28.91	118761000.00	3140154.00	26.52	143065100.00	40452957.00	28.28
5	GOA	7888800.00	1490474.00	18.89	11338700.00	1928330.00	16.97	14230600.00	1833683.00	12.89
6	GUJARAT	102594400.00	23966952.00	23.36	115590200.00	2640823.00	22.96	127670200.00	29536128.00	23.13
7	HARYANA	67670000.00	8759520.00	12.94	63489000.00	9633559.00	15.18	76402900.00	15852574.00	20.75
8	HIMACHAL PRADESH	21468700.00	4478850.00	20.87	23977000.00	4288909.00	17.89	31478900.00	5827230.00	18.51
9	JAMMU & KASHMIR	28985600.00	4842592.00	16.71	34799600.00	7036833.00	20.22	49492400.00	7466862.00	15.08
10	KARNATAKA	102010800.00	20901597.00	20.49	118332000.00	24339254.00	20.65	13605800.00	2723157.00	20.00
11	KERALA	67981100.00	18155443.00	26.75	92038000.00	23094064.00	25.08	13605800.00	2723157.00	20.00
12	MADHYA PRADESH	114628600.00	24187286.00	21.10	12288600.00	27924786.00	22.73	15824800.00	28828124.00	18.21
13	MARATHWADA	208458000.00	48353390.00	23.28	223706900.00	49866413.00	22.33	284404700.00	49915673.00	17.53
14	MAHARASHTRA	114628600.00	24187286.00	21.10	12288600.00	27924786.00	22.73	15824800.00	28828124.00	18.21
15	MEGHALAYA	614800.00	1795824.00	29.11	8903300.00	2093104.00	23.51	9002000.00	2109567.00	23.43
16	MIZORAM	6208300.00	1276720.00	20.53	6812000.00	1321120.00	19.39	6400900.00	2396791.00	26.31
17	AGALAND	865200.00	1276720.00	14.77	1003800.00	1362919.00	13.58	9666100.00	1515345.00	15.68
18	ORISSA	51172500.00	12002847.00	23.46	58231000.00	13997736.00	24.04	72563800.00	14796088.00	20.39
19	PUNJAB	69256700.00	11243568.00	16.23	91965000.00	14302821.00	15.45	95553300.00	15852550.00	16.59
20	RAJASTHAN	84256700.00	21272408.00	25.25	92097200.00	23643821.00	25.67	115215600.00	30661190.00	26.61
21	SIKKIM	11186600.00	606382.00	5.42	13013100.00	689732.00	5.30	14762600.00	990981.00	6.71
22	TAMIL NADU	130648900.00	27713709.00	21.21	148935900.00	34313715.00	23.04	180480400.00	40229951.00	22.29
23	TRIPURA	9071600.00	2458353.00	27.10	11247500.00	3038158.00	27.01	13512500.00	2728977.00	20.19
24	UTTAR PRADESH	192077000.00	44259923.00	23.04	250964900.00	53804686.00	21.44	275734500.00	57982715.00	21.03
25	WEST BENGAL	103623500.00	256645267.00	24.75	126990600.00	31345056.00	24.68	132740900.00	32415555.00	24.42
TOTAL (STATES)		1669180800.00	367049710.00	21.99	1941823000.00	428722509.00	22.08	2264370500.00	690304802.00	30.51
26	ANDHRA PRADESH	3543037.00	434254.00	12.26	4254700.00	1225770.00	14.63	6696400.00	717408.00	15.28
27	ARUNACHAL PRADESH	4022300.00	962127.00	15.98	1141574.00	1141574.00	16.92	6712600.00	1120639.00	16.69
28	ASSAM	35713000.00	1087951.00	30.44	47593900.00	1374921.00	28.82	54819200.00	17207640.00	31.39
29	Bihar	82533600.00	23644422.00	28.91	118761000.00	3140154.00	26.52	143065100.00	40452957.00	28.28
30	GOA	7888800.00	1490474.00	18.89	11338700.00	1928330.00	16.97	14230600.00	1833683.00	12.89
31	GUJARAT	102594400.00	23966952.00	23.36	115590200.00	2640823.00	22.96	127670200.00	29536128.00	23.13
32	HARYANA	67670000.00	8759520.00	12.94	63489000.00	9633559.00	15.18	76402900.00	15852574.00	20.75
33	HIMACHAL PRADESH	21468700.00	4478850.00	20.87	23977000.00	4288909.00	17.89	31478900.00	5827230.00	18.51
34	JAMMU & KASHMIR	28985600.00	4842592.00	16.71	34799600.00	7036833.00	20.22	49492400.00	7466862.00	15.08
35	KARNATAKA	102010800.00	20901597.00	20.49	118332000.00	24339254.00	20.65	13605800.00	2723157.00	20.00
36	KERALA	67981100.00	18155443.00	26.75	92038000.00	23094064.00	25.08	13605800.00	2723157.00	20.00
37	MADHYA PRADESH	114628600.00	24187286.00	21.10	12288600.00	27924786.00	22.73	15824800.00	28828124.00	18.21
38	MARATHWADA	208458000.00	48353390.00	23.28	223706900.00	49866413.00	22.33	284404700.00	49915673.00	17.53
39	MAHARASHTRA	114628600.00	24187286.00	21.10	12288600.00	27924786.00	22.73	15824800.00	28828124.00	18.21
40	MEGHALAYA	614800.00	1795824.00	29.11	8903300.00	2093104.00	23.51	9002000.00	2109567.00	23.43
41	MIZORAM	6208300.00	1276720.00	20.53	6812000.00	1362919.00	13.58	9666100.00	1515345.00	15.68
42	AGALAND	865200.00	1276720.00	14.77	1003800.00	13997736.00	24.04	72563800.00	14796088.00	20.39
43	ORISSA	51172500.00	12002847.00	23.46	58231000.00	13997736.00	24.04	72563800.00	14796088.00	20.39
44	PUNJAB	69256700.00	11243568.00	16.23	91965000.00	14302821.00	15.45	95553300.00	15852550.00	16.59
45	RAJASTHAN	84256700.00	21272408.00	25.25	92097200.00	23643821.00	25.67	115215600.00	30661190.00	26.61
46	SIKKIM	11186600.00	606382.00	5.42	13013100.00	689732.00	5.30	14762600.00	990981.00	6.71
47	TAMIL NADU	130648900.00	27713709.00	21.21	148935900.00	34313715.00	23.04	180480400.00	40229951.00	22.29
48	TRIPURA	9071600.00	2458353.00	27.10	11247500.00	3038158.00	27.01	13512500.00	2728977.00	20.19
49	UTTAR PRADESH	192077000.00	44259923.00	23.04	250964900.00	53804686.00	21.44	275734500.00	57982715.00	21.03
50	WEST BENGAL	103623500.00	256645267.00	24.75	126990600.00	31345056.00	24.68	132740900.00	32415555.00	24.42
TOTAL (U.T.s)		35388435.00	8776589.00	24.80	4361586.00	1198599.00	27.59	5123400.00	1325968.00	25.81
TOTAL (STATES & U.T.s)		1704569235.00	375821499.00	22.05	1985284586.00	440712108.00	22.20	2315604502.00	503530770.00	21.75
TOTAL (CENTRE)		158933000.00	63163335.00	3.97	182200000.00	78593458.00	4.31	210620000.00	105034420.00	5.00
GRAND TOTAL		3292809235.00	438964834.00	13.33	3807284586.00	519305566.00	13.64	4416224502.00	608565190.00	13.78

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**STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT  
( REVENUE ACCOUNT )**

(RUPEES IN THOUSANDS)

S.NO.	STATE/ UNION TERRITORY	1996-97 (ACTUALS)					AGE OF COL (3) TO COL (2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	AGE OF COL (5) TO COL (2)
		1	2	3	4	5			6
1	ANDHRA PRADESH	19344763.00	1249832.00	6.56		18074931.00			93.44
2	ARUNACHAL PRADESH	866689.00	434380.00	50.12		432309.00			49.88
3	ASSAM	10094086.00	3716195.00	32.06		6857891.00			67.94
4	BHAR	22295874.00	646413.00	2.87		21589041.00			97.13
5	GOA	1313907.00	235534.00	17.77		1080373.00			82.23
6	GUJARAT	20232900.00	911334.00	4.50		19325566.00			95.50
7	HARYANA	7352274.00	143601.00	16.91		6108673.00			83.09
8	HIMACHAL PRADESH	4034827.00	323984.00	32.81		2710843.00			67.19
9	JAMMU & KASHMIR	4162892.00	162999.00	30.37		32473083.00			83.43
10	KARNATAKA	1776726.00	1776726.00	20.72		1499481.00			79.27
11	KERALA	1533317.00	866408.00	5.17		14971539.00			94.83
12	MADHYA PRADESH	18537766.00	3379627.00	17.85		15228119.00			82.15
13	MAHARASHTRA	42025279.00	6177249.00	10.89		37444030.00			89.11
14	MANIPUR	1164291.00	462211.00	38.01		721780.00			61.99
15	MEGHALAYA	1664167.00	227717.00	13.68		1436450.00			86.32
16	MIZORAM	1013863.00	216584.00	23.33		777279.00			76.67
17	NAGALAND	1042380.00	15690.00	14.94		886690.00			85.06
18	ORISSA	10536331.00	359510.00	31.89		7174821.00			68.11
19	PUNJAB	10204147.00	1120205.00	10.98		9083942.00			89.02
20	RAJASTHAN	19627579.00	4189718.00	21.35		15437861.00			78.65
21	SIKKIM	549712.00	239708.00	43.50		310604.00			56.50
22	TAMIL NADU	24705396.00	516110.00	5.81		23269286.00			94.19
23	TRIPURA	2177813.00	61846.00	27.73		1575967.00			72.27
24	UTTAR PRADESH	38232357.00	4148052.00	10.85		34084305.00			89.15
25	WEST BENGAL	23827470.00	760441.00	3.32		23037029.00			96.68
TOTAL (STATES)		319296538.00	39410222.00	12.34		279986316.00			87.66
26	A. & N. ISLANDS	400124.00	81168.00	20.39		318956.00			79.71
27	CHANDIGARH	823374.00	89868.00	10.92		733506.00			89.08
28	DADRA & NAGAR HAVELI	77616.00	22262.00	28.76		55156.00			71.26
29	DAMAN & DIU	82946.00	18129.00	21.85		64837.00			78.15
30	DELHI	5499865.00	1144321.00	20.81		4355544.00			79.19
31	LAKSHADWEEP	99699.00	9944.00	9.97		89755.00			490.03
32	PONDICHERY	715350.00	198961.00	27.81		516389.00			72.19
TOTAL (U.T.s)		7698744.00	1564653.00	20.32		6134091.00			79.68
TOTAL (STATES & U.T.)		326995282.00	40974875.00	12.33		286029487.00			87.47
TOTAL ( CENTRE )		36721100.00	24967500.00	67.99		11753600.00			32.01
GRAND TOTAL		363716382.00	65942375.00	18.13		297774007.00			81.87

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT  
( REVENUE ACCOUNT )

(RUPEES IN THOUSANDS)

S. NO.	STATE/ UNION TERRITORY	1997-98 (REVISED ESTIMATES)									
		7	8	9	10	11	12	13	14	15	16
		TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL. (8) TO COL. (7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL. (10) TO COL. (7)	17	18	19	20	21
1	ANDHRA PRADESH	20766377.00	1858841.00	8.94	18910536.00	91.06					
2	ARUNACHAL PRADESH	1030830.00	571166.00	55.41	459664.00	44.59					
3	ASSAM	12413698.00	3651110.00	29.41	8762588.00	70.59					
4	BHAR	29158311.00	1315887.00	4.51	27842424.00	95.49					
5	GOA	1713725.00	174840.00	10.20	1538885.00	89.80					
6	GUJARAT	22130300.00	1369488.00	6.19	20760812.00	93.81					
7	HARYANA	1289171.00	1289171.00	100.00	0.00	0.00					
8	INDIA	3839631.00	1218012.00	31.72	2621619.00	68.28					
9	JAMMU & KASHMIR	5970669.00	1115627.00	18.46	4855042.00	81.54					
10	KARNATAKA	21332535.00	3025179.00	14.18	18307356.00	85.82					
11	KERALA	19871379.00	905753.00	4.56	18965626.00	95.44					
12	MADHYA PRADESH	19663901.00	3416456.00	17.37	16247445.00	82.63					
13	MARATHWADA	40074436.00	1461676.00	3.65	38612760.00	96.35					
14	MANIPUR	1931520.00	680248.00	35.22	1251272.00	64.78					
15	MEGHALAYA	1887726.00	253350.00	13.42	1634376.00	86.58					
16	MIZORAM	1061517.00	254017.00	23.93	807500.00	76.07					
17	NAGALAND	1140192.00	133539.00	11.71	1006653.00	88.29					
18	ORISSA	12147051.00	4135794.00	34.05	8011257.00	65.95					
19	PUNJAB	12255731.00	1544513.00	12.60	10711218.00	87.40					
20	RAJASTHAN	21970012.00	2677536.00	12.19	19292476.00	87.81					
21	SIKKIM	619559.00	1234714.00	19.77	346045.00	55.87					
22	TAMIL NADU	29904975.00	177422.00	0.59	29727553.00	99.41					
23	TRIPURA	1785188.00	1785188.00	100.00	0.00	0.00					
24	UTTAR PRADESH	45245545.00	5039157.00	11.15	40206388.00	88.85					
25	WEST BENGAL	20118813.00	2083053.00	10.35	18035760.00	90.65					
TOTAL (STATES)		365990161.00	40876679.00	11.17	325115482.00	88.83					
26	A. & N. ISLANDS	573500.00	130400.00	22.74	443100.00	77.26					
27	CHANDIGARH	950553.00	109090.00	11.48	841463.00	88.52					
28	DADRA & NAGAR HAVELI	99364.00	27195.00	27.37	72169.00	72.63					
29	DAMAN & DIU	108393.00	20893.00	19.28	87500.00	80.72					
30	DELHI	7919401.00	1223500.00	15.45	6695901.00	84.55					
31	LAKSHADWEEP	125257.00	17614.00	14.06	107643.00	85.94					
32	PONDICHERY	736577.00	236632.00	32.14	499945.00	67.86					
TOTAL (U.T.s)		10513045.00	1767324.00	16.81	8745721.00	83.19					
TOTAL (STATES & U.T.s)		376503206.00	42642003.00	11.33	333861203.00	88.67					
TOTAL (CENTRE)		67158400.00	33504400.00	71.05	13654000.00	28.95					
GRAND TOTAL		43661606.00	7616403.00	17.97	36048203.00	82.03					

STATEMENT NO (5) : PLAN & NONPLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT  
( REVENUE ACCOUNT )

(RUPEES IN THOUSANDS)

S. NO.	STATE/ UNION TERRITORY	198-99 (BUDGET ESTIMATES)						% AGE OF COL. (13) TO COL. (12)	NON-PLAN EXP. ON EDUC. OF THE EDN. DEPARTMENT	% AGE OF COL. (15) TO COL. (12)
		1	2	3	4	5	6			
		TOTAL EXP. ON EDN. DEPARTMENT	PLAN EXP. ON EDUCATION DEPARTMENT	AGE OF COL. (13) TO COL. (12)	NON-PLAN EXP. ON EDUC. OF THE EDN. DEPARTMENT	AGE OF COL. (15) TO COL. (12)				
1	ANDHRA PRADESH	23398911.00	2414661.00	10.32	20984450.00	89.68				
2	ARUNACHAL PRADESH	997795.00	540286.00	54.15	457509.00	45.85				
3	ASSAM	15964412.00	3905200.00	24.46	12059212.00	75.54				
4	BHAR	37303856.00	1590101.00	4.26	35713755.00	95.74				
5	GOA	1644293.00	119693.00	7.28	1524600.00	92.72				
6	GUJARAT	23982300.00	1873217.00	7.81	22109083.00	92.19				
7	HARYANA	13470034.00	1802267.00	13.38	11667767.00	86.62				
8	HIMACHAL PRADESH	5259080.00	1752555.00	33.32	3506525.00	66.68				
9	JAMMU & KASHMIR	6757860.00	1296378.00	19.18	5461482.00	80.82				
10	KARNATAKA	23661737.00	4072248.00	15.87	21589509.00	84.13				
11	KERALA	21899750.00	9316600.00	4.25	20983150.00	95.75				
12	KHARASHTRA	67815350.00	3341538.00	4.93	64473812.00	95.07				
13	MAHARASHTRA	44845082.00	2244103.00	5.00	42600979.00	95.00				
14	MANIPUR	1869110.00	698538.00	37.37	1170572.00	62.63				
15	MEGARAYA	2174153.00	243949.00	11.22	1930204.00	88.78				
16	MIZORAM	1063645.00	227245.00	21.36	836400.00	78.64				
17	NAGALAND	1222698.00	135578.00	11.09	1087120.00	88.91				
18	ORISSA	12457256.00	3756260.00	30.15	8700996.00	69.85				
19	PUNJAB	13319667.00	1773512.00	13.31	11546155.00	86.69				
20	RAJASTHAN	28751834.00	2629872.00	9.15	26121962.00	90.85				
21	SIKKIM	921902.00	2203660.00	23.90	701542.00	76.10				
22	TAMIL NADU	35007775.00	1820597.00	5.20	33181778.00	94.80				
23	TREPUA	2420207.00	668830.00	28.46	1751377.00	71.54				
24	UTTAR PRADESH	50863123.00	5137216.00	10.10	45725907.00	89.90				
25	WEST BENGAL	29115093.00	2109680.00	7.25	27005413.00	92.75				
TOTAL (STATES)		420532972.00	45174294.00	10.74	375358678.00	89.26				
26	A. & N. ISLANDS	664000.00	164700.00	24.80	499300.00	75.20				
27	ANDHARPRADESH	950000.00	34728.00	3.65	915272.00	95.68				
28	ANDHRA PRADESH	190000.00	34728.00	18.28	155272.00	82.22				
29	ANDHRA PRADESH	113900.00	24800.00	21.79	89100.00	78.21				
30	ANDHRA PRADESH	8538027.00	2119382.00	24.82	6418645.00	75.18				
31	ANDHRA PRADESH	126893.00	19900.00	15.68	106993.00	84.32				
32	ANDHRA PRADESH	902535.00	238290.00	26.40	664245.00	73.60				
TOTAL (U.T.s)		11410789.00	2645113.00	23.18	8765676.00	76.82				
TOTAL (STATES & U.T.s)		431943761.00	47819407.00	11.07	38412354.00	88.93				
TOTAL ( CENTRE )		70468100.00	42441700.00	60.23	28026400.00	39.77				
GRAND TOTAL		502411861.00	90261107.00	17.97	412150754.00	82.03				

STATEMENT NO. (6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS  
(REVENUE ACCOUNT)

SL. NO.	STATE/UNION OR TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					1998-99 (R.E.)				
		PLAN EXP. BY EDU. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXP.	% OF PLAN EXP. ON EDN.	% OF PLAN EXP. ON EDN.	PLAN EXP. BY EDU. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXP.	% OF PLAN EXP. ON EDN.	% OF PLAN EXP. ON EDN.	PLAN EXP. BY EDU. DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXP.	% OF PLAN EXP. ON EDN.	% OF PLAN EXP. ON EDN.
1	ANDHRA PRADESH	1269832.00	1473695.00	2743527.00	10.91	1855841.00	2221476.00	4077317.00	14.34	2414461.00	2850267.00	5264728.00	16.18			
2	ARUNACHAL PRADESH	434380.00	501332.00	935712.00	50.36	571166.00	623641.00	1194807.00	55.30	540286.00	72055.00	612341.00	54.64			
3	ASSAM	3236195.00	408055.00	3644250.00	33.52	3651110.00	452994.00	4104104.00	33.02	3905200.00	724995.00	4630195.00	26.91			
4	BIHAR	636833.00	90598.00	727431.00	3.05	1315887.00	456744.00	1772631.00	5.63	1590101.00	553322.00	2143423.00	5.30			
5	GOA	23334.00	58893.00	292627.00	19.62	174840.00	70843.00	245683.00	12.77	119693.00	41152.00	160845.00	8.77			
6	GUJARAT	120334.00	1491661.00	2401995.00	10.02	1369488.00	1808480.00	3177968.00	11.97	1832177.00	2343047.00	4216264.00	14.27			
7	HARYANA	124384.00	124384.00	248768.00	21.14	1209912.00	1180300.00	2390212.00	17.84	1802267.00	303071.00	2105338.00	15.36			
8	HIMACHAL PRADESH	132396.00	239927.00	372323.00	34.90	1218018.00	231165.00	1449183.00	33.79	1725255.00	299921.00	2025176.00	35.22			
9	JAMMU & KASHMIR	698009.00	87327.00	785336.00	16.05	1115676.00	96445.00	1212121.00	17.22	1296373.00	133689.00	1430062.00	18.00			
10	KARNATAKA	3728744.00	1290704.00	5019448.00	24.05	3025179.00	1630150.00	4655329.00	19.05	4072248.00	1085538.00	5157786.00	18.09			
11	KERALA	866608.00	661951.00	1528559.00	8.42	905753.00	837907.00	1743660.00	7.32	931600.00	848716.00	1780316.00	6.42			
12	MADHYA PRADESH	3309627.00	636720.00	3946347.00	16.32	3416656.00	2177609.00	5594265.00	20.03	3190548.00	2344985.00	5535533.00	19.20			
13	MAHARASHTRA	4577249.00	2009435.00	6586684.00	13.57	1461676.00	1743889.00	3205565.00	6.84	2244103.00	1777213.00	4021316.00	8.06			
14	MANIPUR	442511.00	131532.00	574043.00	42.56	680248.00	314543.00	994791.00	43.13	698538.00	161781.00	860319.00	40.79			
15	MIZORAM	225637.00	108446.00	334083.00	25.77	253350.00	129705.00	383055.00	18.30	243949.00	169203.00	413152.00	16.40			
16	NAGALAND	155490.00	105211.00	260701.00	20.42	133539.00	99049.00	232588.00	17.07	135578.00	145488.00	281066.00	24.96			
17	ORISSA	3359510.00	558455.00	3917965.00	31.81	4135794.00	688249.00	4824043.00	34.32	3756240.00	1065108.00	4821348.00	33.59			
18	PUNJAB	1120205.00	190047.00	1310252.00	11.65	1544513.00	786184.00	2330697.00	16.30	1773512.00	422096.00	2195608.00	16.48			
19	RAJASTHAN	4189718.00	494423.00	4684141.00	22.02	2677536.00	414015.00	3091551.00	13.08	2629872.00	422096.00	3051968.00	9.95			
20	TAMIL NADU	1361110.00	40026.00	279134.00	46.03	234714.00	50303.00	285017.00	41.32	220360.00	44059.00	264419.00	26.68			
21	TARAPUR	603846.00	220206.00	824052.00	33.55	1577422.00	869122.00	2446544.00	39.75	1820597.00	1054276.00	2874873.00	7.15			
22	TELANGANA	4148052.00	3033671.00	7181723.00	16.27	5039756.00	3622036.00	8661792.00	16.10	5137216.00	2930866.00	8067902.00	13.91			
23	WEST BENGAL	790441.00	733687.00	1524128.00	6.03	2093053.00	3622036.00	5715089.00	8.74	2109680.00	702536.00	2812216.00	8.67			
TOTAL STATES		39410222.00	15749054.00	55159276.00	15.03	40874679.00	20669027.00	61543706.00	14.36	45174296.00	21572133.00	66746427.00	13.61			
24	A. & N. ISLANDS	81168.00	15365.00	96533.00	22.23	130400.00	21132.00	151532.00	24.34	164700.00	22841.00	187541.00	26.14			
25	CHANDIGARH	99668.00	217912.00	317580.00	28.44	109090.00	353171.00	462261.00	34.14	41313.00	350466.00	391799.00	27.52			
26	DADRA & NAGAR HAVELI	22262.00	3982.00	26244.00	31.52	4220.00	31415.00	31415.00	29.45	36728.00	45460.00	82188.00	35.34			
27	DAMAN & DIU	18129.00	4139.00	22268.00	24.15	20893.00	5760.00	26653.00	22.02	24800.00	5960.00	30760.00	24.57			
28	DELHI	1144321.00	141830.00	1286151.00	21.27	1223500.00	189850.00	1413350.00	16.22	219382.00	242921.00	2362303.00	24.83			
29	LAKSHADWEEP	944.00	5888.00	18332.00	16.36	17614.00	6964.00	24578.00	17.87	19900.00	9610.00	29510.00	20.82			
30	PONDICHERY	198681.00	145991.00	344672.00	37.27	236632.00	133906.00	370538.00	39.99	236900.00	194949.00	431849.00	36.53			
TOTAL U. T.		1564653.00	537007.00	2101660.00	23.96	1767324.00	715003.00	2482327.00	20.70	2465113.00	813307.00	3478420.00	26.28			
TOTAL (STATES & U.Ts)		40974875.00	16286861.00	57281736.00	15.24	42642003.00	21384030.00	64026033.00	14.53	47819407.00	22403440.00	70228847.00	13.95			
TOTAL (CENTRE)		24967500.00	20824466.00	45791966.00	72.52	33504400.00	20679570.00	54183970.00	68.94	42441700.00	26220775.00	68662475.00	65.37			
GRAND TOTAL		65942375.00	37111327.00	10353702.00	23.48	76166403.00	42063600.00	118210003.00	22.76	90261107.00	48624215.00	138895322.00	22.82			

..MONEY..

## STATEMENT NO. ( 7 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION

ACCOUNT : REVENUE ACCOUNT  
PROGRAM : TOTAL EXPENDITURE

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	940416.00	757950.00	8519778.00	44.04	1169982.00	6719951.00	7849951.00	36.36	1564381.00	6427855.00	7992236.00	34.16
2	ARUNACHAL PRADESH	259331.00	259331.00	259331.00	50.38	279712.00	279712.00	279712.00	57.58	304600.00	295757.00	600357.00	60.17
3	ASSAM	1721382.00	4131058.00	6151650.00	60.94	1997800.00	4644277.00	7942277.00	61.89	2066300.00	7684812.00	9690182.00	60.70
4	Bihar	316164.00	1513980.00	1830144.00	56.37	1046998.00	1833817.00	2880815.00	56.92	1350425.00	2417185.00	3767610.00	53.82
5	GUJARAT	377962.00	1050717.00	10884379.00	53.80	763400.00	1118621.00	1184921.00	55.05	973700.00	1200253.00	2173953.00	41.00
6	HARYANA	486341.00	3072308.00	3558849.00	48.40	470395.00	3172153.00	3643548.00	45.46	607468.00	4714865.00	5322433.00	41.00
7	HIMACHAL PRADESH	694272.00	1600908.00	2295180.00	56.88	526429.00	1626622.00	2147151.00	55.92	852764.00	2175456.00	3028240.00	57.58
8	JAMMU & KASHMIR	327140.00	1692735.00	2019875.00	48.52	645442.00	1731626.00	2377068.00	39.76	768330.00	1994678.00	2763008.00	29.52
9	KARNATAKA	151316.00	7933650.00	7494964.00	32.61	142707.00	3652526.00	3795233.00	26.97	239707.00	10464823.00	10664530.00	52.75
10	KERALA	1538798.00	11332638.00	12871436.00	61.13	1928767.00	10891087.00	12820854.00	65.65	1560519.00	11500908.00	13061427.00	64.78
11	MADHYA PRADESH	2181951.00	17057134.00	19239085.00	45.78	671103.00	17801470.00	18472573.00	46.10	868489.00	19851165.00	20721654.00	46.21
12	MAHARASHTRA	301622.00	411366.00	712988.00	61.24	450680.00	756215.00	1206995.00	61.45	399000.00	635892.00	1034892.00	53.37
13	MANIPUR	105948.00	744311.00	850259.00	51.09	104833.00	877744.00	982577.00	52.05	125344.00	1036811.00	1156025.00	53.17
14	MEGHALAYA	93076.00	454255.00	547331.00	53.83	92975.00	448105.00	541080.00	50.97	128253.00	444555.00	572808.00	54.88
15	MIZORAM	598387.00	442820.00	1041207.00	55.50	1074564.00	5081480.00	6156044.00	56.61	762800.00	6427031.00	7189831.00	57.72
16	ORISSA	17441.00	3095818.00	3113259.00	30.51	50470.00	3626559.00	3677029.00	31.63	59830.00	4147900.00	4205030.00	31.57
17	PUNJAB	2459511.00	8450117.00	10946028.00	55.77	1788921.00	10555715.00	12344636.00	56.19	1575980.00	14627058.00	16203038.00	56.35
18	RAJASTHAN	148594.00	203656.00	352160.00	64.06	115830.00	207315.00	323145.00	52.16	128220.00	240317.00	368537.00	40.01
19	SIKKIM	928253.00	10756959.00	11685212.00	46.89	858322.00	13539511.00	14397833.00	48.18	861449.00	14075752.00	14937201.00	48.10
20	TAMIL NADU	280259.00	18626260.00	21306459.00	55.73	595814.00	21788373.00	22384187.00	56.10	3723427.00	14127139.00	17850566.00	56.53
21	UTTAR PRADESH	188355.00	7575753.00	7764928.00	32.51	1023370.00	8965827.00	9989197.00	34.30	969370.00	4111646.00	5081016.00	34.62
22	WEST BENGAL	1926654.00	142138094.00	144064748.00	50.54	2165598.00	165149129.00	167314727.00	50.91	22660814.00	192074842.00	214735656.00	51.06
23	ANDAMAN & NICOBAR ISLANDS	36137.00	188412.00	224549.00	54.17	26538.00	261491.00	288029.00	53.59	41529.00	305981.00	347510.00	52.04
24	CHANDIGARH	22453.00	158162.00	180625.00	71.91	90835.00	187003.00	277838.00	22.91	58264.00	232990.00	291254.00	26.97
25	DADRA & NAGAR HAVELI	9443.00	38925.00	48368.00	62.22	12005.00	51675.00	63680.00	64.09	16338.00	51234.00	67572.00	62.24
26	DAMAN & DIU	37571.00	34020.00	71591.00	45.31	2300.00	43700.00	46000.00	40.32	2400.00	48600.00	51000.00	44.82
27	DELHI	26999.00	632131.00	659130.00	11.98	6800.00	76490.00	83390.00	10.56	56370.00	84690.00	903260.00	10.58
28	GOA	3715.00	45165.00	48880.00	49.03	7449.00	51164.00	58613.00	48.79	5738.00	51815.00	57553.00	45.36
29	LAKSHADWEEP	60036.00	243676.00	303714.00	42.48	50964.00	228873.00	279837.00	37.99	50712.00	31789.00	362501.00	40.16
30	MAHARASHTRA	162467.00	1340491.00	1502958.00	19.52	236915.00	1569915.00	1806830.00	17.19	199211.00	1827302.00	2026513.00	17.76
31	NET TOTAL	19409121.00	14347895.00	33757016.00	49.81	21402513.00	16671904.00	38074417.00	49.97	22860025.00	193902144.00	216762169.00	50.18
32	CENTRE TOTAL	15605900.00	10800.00	15605900.00	42.53	22653700.00	14400.00	22653700.00	48.07	27865300.00	15000.00	27880300.00	39.45
33	GRAND TOTAL	35015021.00	143489385.00	178504406.00	49.08	44055713.00	166733444.00	210789157.00	48.75	50645325.00	193917144.00	244562669.00	48.49



## STATEMENT NO. ( B ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (S&amp;B-headed wise)

## ACCOUNT: REVENUE ACCOUNT

## SUB-ACCOUNT: INSPECTION &amp; ADMINISTRATION

INCREASE IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					1998-99 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PWT. EDN.		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PWT. EDN.		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PWT. EDN.	
1	ANDHRA PRADESH	26088.00	19112.00	45200.00	53		0.00	22320.00	22320.00	30		73984.00	24741.00	98725.00	1.26	
2	ANDHRA PRADESH	213294.00	229927.00	443221.00	87.60		236200.00	279712.00	515912.00	89.99		265600.00	541357.00	806957.00	90.17	
3	ASSAM	53359.00	68454.00	121813.00	1.98		33741.00	88611.00	122352.00	1.59		70408.00	108041.00	178449.00	1.84	
4	BIHAR	0.00	238449.00	238449.00	1.62		0.00	235912.00	235912.00	1.22		0.00	325078.00	325078.00	1.24	
5	GOA	0.00	71852.00	71852.00	3.37		0.00	12825.00	12825.00	2.68		0.00	13600.00	13600.00	2.89	
6	HARYANA	105.00	11852.00	11957.00	0.05		22700.00	125045.00	127315.00	0.05		11331.00	125045.00	136376.00	0.05	
7	HARYANA	35200.00	78857.00	114057.00	3.20		16100.00	125045.00	141145.00	7.47		27600.00	417273.00	444873.00	8.06	
8	HIMACHAL PRADESH	7033.00	55446.00	62479.00	2.72		47470.00	55736.00	103206.00	4.81		44547.00	127240.00	171787.00	3.87	
9	JAMMU & KASHMIR	14615.00	75622.00	90237.00	4.47		179143.00	102027.00	281170.00	11.83		194000.00	103137.00	297137.00	14.90	
10	KARNATAKA	16219.00	3590.00	19809.00	0.20		36500.00	3773.00	40273.00	0.36		34700.00	4943.00	39643.00	0.39	
11	KERALA	0.00	100722.00	100722.00	1.34		0.00	124412.00	124412.00	1.62		0.00	126892.00	126892.00	1.62	
12	KHARUKH PRADESH	7324.00	35843.00	43167.00	1.77		111995.00	310408.00	422403.00	2.67		132000.00	284852.00	416852.00	1.79	
13	MADHARASHTRA	387.00	319043.00	319430.00	1.66		0.00	310408.00	310408.00	1.68		16463.00	342134.00	358597.00	1.72	
14	MAHARASHTRA	3800.00	11647.00	15447.00	2.17		3600.00	19247.00	22847.00	1.92		3500.00	21990.00	25490.00	2.46	
15	MHARASHTRA	987.00	29580.00	30567.00	3.60		480.00	31530.00	32010.00	3.26		580.00	37780.00	38360.00	3.32	
16	MIZORAM	1920.00	12131.00	14051.00	2.57		3220.00	10600.00	13820.00	2.55		10100.00	11010.00	21110.00	3.62	
17	NAGALAND	27314.00	99540.00	126854.00	2.18		28214.00	112797.00	141011.00	2.05		35603.00	123643.00	159246.00	2.31	
18	ORISSA	88244.00	88244.00	176488.00	2.83		0.00	45141.00	45141.00	1.16		0.00	49762.00	49762.00	1.18	
19	RAJASTHAN	183536.00	0.00	183536.00	1.68		158676.00	65653.00	224329.00	1.82		101198.00	234643.00	335841.00	2.07	
20	RAJASTHAN	183536.00	0.00	183536.00	1.68		158676.00	65653.00	224329.00	1.82		101198.00	234643.00	335841.00	2.07	
21	SICILIM	0.00	7137.00	7137.00	0.06		756.00	516509.00	517265.00	3.59		3777.00	645833.00	649610.00	3.86	
22	TAMIL NADU	2900.00	65135.00	68035.00	7.55		3300.00	75966.00	79266.00	5.81		4400.00	51734.00	56134.00	4.66	
23	TRIPURA	326879.00	319235.00	646114.00	3.53		15016.00	138200.00	153216.00	1.53		15005.00	145375.00	160380.00	1.59	
24	UTTAR PRADESH	0.00	18000.00	18000.00	0.04		15005.00	138200.00	153216.00	1.53		15005.00	145375.00	160380.00	1.59	
25	WEST BENGAL	0.00	18000.00	18000.00	0.04		15005.00	138200.00	153216.00	1.53		15005.00	145375.00	160380.00	1.59	
TOTAL STATES		986865.00	2551744.00	3538609.00	2.19		1037113.00	3228740.00	4265853.00	2.29		1029631.00	3993158.00	5022789.00	2.34	
26	A. & N. ISLANDS	21980.00	148093.00	170073.00	94.16		29560.00	176072.00	205632.00	94.44		5443.00	219950.00	224493.00	94.00	
27	CHANDIGARH	351.00	351.00	702.00	8.25		0.00	702.00	702.00	9.00		0.00	702.00	702.00	8.25	
28	CHANDIGARH	351.00	351.00	702.00	8.25		0.00	702.00	702.00	9.00		0.00	702.00	702.00	8.25	
29	CHANDIGARH & C.U.	351.00	351.00	702.00	100.00		2100.00	41200.00	43300.00	99.08		2200.00	44400.00	46600.00	99.22	
30	DELHI	0.00	118.00	118.00	0.00		0.00	136.00	136.00	0.00		0.00	141.00	141.00	0.00	
31	LAKSHADWEEP	202.00	236165.00	236367.00	77.77		446.00	218037.00	218483.00	78.07		599.00	297659.00	298258.00	82.28	
32	PONDICHERY	28904.00	424131.00	453035.00	32.14		35922.00	482010.00	517932.00	28.67		15191.00	612714.00	627905.00	30.98	
TOTAL U.T.		1015769.00	3005875.00	4021644.00	2.47		1074035.00	3710790.00	4784825.00	2.54		1044822.00	4405872.00	5450694.00	2.61	
TOTAL (STATE & U.Ts)		1015769.00	3005875.00	4021644.00	2.47		1074035.00	3710790.00	4784825.00	2.54		1044822.00	4405872.00	5450694.00	2.61	

## STATEMENT NO. ( 8 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

Sl. No.	STATE/UT/JUNIOR TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMT. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMT. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMT. EDN.
1	ANDHRA PRADESH	10598.00	316647.00	327245.00	3.84	15966.00	376150.00	392116.00	5.19	9066.00	421415.00	430481.00	5.39
2	ARUNACHAL PRADESH	1262359.00	4271381.00	5533740.00	89.96	1074629.00	5376457.00	6451286.00	83.98	1062300.00	7532963.00	8595243.00	88.70
3	ASSAM	13851300.00	13851300.00	27702600.00	91.90	1746203.00	18775652.00	20521855.00	93.23	2526452.00	24189001.00	26709533.00	94.62
4	BIHAR	7851.00	2775327.00	2853838.00	81.00	2710.00	319248.00	326958.00	79.27	2600.00	367300.00	369900.00	78.66
5	GUJARAT	365220.00	2825237.00	3190457.00	89.65	256476.00	2883199.00	3139675.00	86.17	153458.00	4261078.00	4415536.00	86.49
6	HARYANA	598787.00	1491174.00	2090261.00	91.07	3964823.00	1903757.00	1903757.00	88.67	715601.00	2024998.00	2740599.00	90.56
7	HIMACHAL PRADESH	292025.00	1511219.00	1803278.00	89.28	2807004.00	1056784.00	1337488.00	56.27	1372000.00	889766.00	2206966.00	60.20
8	JAMMU & KASHMIR	43583.00	0.00	43583.00	35.45	30000.00	30000.00	30000.00	39.27	34800.00	34800.00	34800.00	39.27
9	KARNATAKA	265735.00	265735.00	531470.00	86.19	1045464.00	386573.00	1432037.00	86.04	1045464.00	4083040.00	5128504.00	86.04
10	KERALA	8794986.00	9767745.00	18562731.00	86.19	1045464.00	10064232.00	11109696.00	86.04	1045464.00	10571663.00	11619273.00	86.04
11	MADHYA PRADESH	62600.00	254813.00	321013.00	45.02	78100.00	441673.00	519773.00	43.78	110000.00	387412.00	497412.00	48.06
12	MAHARASHTRA	27580.00	610670.00	638250.00	75.07	30212.00	661714.00	691926.00	70.37	43770.00	795041.00	838811.00	72.38
13	MIZORAM	4695.00	380604.00	385299.00	98.36	4782.00	4782.00	4782.00	98.36	57091.00	778341.00	835432.00	99.11
14	NAGALAND	280933.00	496085.00	776918.00	90.13	493358.00	5518896.00	6012254.00	87.44	297372.00	6165010.00	6462382.00	89.88
15	ORISSA	16281.00	2998046.00	3014827.00	96.26	9200.00	3759256.00	3759256.00	96.96	18610.00	4059886.00	4079946.00	97.01
16	PUNJAB	802262.00	4703571.00	5505781.00	50.30	357707.00	6012939.00	6370646.00	51.61	359708.00	8197725.00	8557433.00	52.81
17	RAJASTHAN	46041.00	0.00	46041.00	13.07	31710.00	0.00	31710.00	9.81	30650.00	0.00	30650.00	11.11
18	SIKKIM	3260.00	712803.00	716063.00	61.11	7000.00	884696.00	891696.00	61.00	108430.00	1063832.00	1074662.00	63.08
19	TAMIL NADU	0.00	55152.00	55152.00	26.00	0.00	71507.00	71507.00	28.00	0.00	659005.00	1076435.00	90.32
20	UTTER PRADESH	0.00	55152.00	55152.00	26.00	0.00	71507.00	71507.00	28.00	0.00	73703.00	1076435.00	90.32
21	WEST BENGAL	0.00	4953.00	4953.00	0.6	1065.00	11765.00	12830.00	1.13	1260.00	11475.00	12735.00	1.13
TOTAL STATES		4964603.00	57665914.00	62630517.00	38.81	4508372.00	69740879.00	74249571.00	39.85	6056524.00	86537831.00	92394355.00	43.03
22	A. & N. ISLANDS	26741.00	175539.00	202280.00	90.00	49365.00	224322.00	273687.00	89.05	45366.00	266476.00	310042.00	89.73
23	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
24	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
25	DIU	...	...	...	...	...	...	...	...	...	...	...	...
26	DELHI	3715.00	45047.00	48762.00	99.76	7449.00	51028.00	58477.00	99.77	5738.00	51676.00	57412.00	99.76
27	DONDIA	...	...	...	...	...	...	...	...	...	...	...	...
28	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		30456.00	220586.00	251042.00	16.70	56814.00	275350.00	332164.00	18.38	51104.00	316350.00	367454.00	18.13
TOTAL (STATE & UTs)		4995059.00	57866500.00	62881559.00	38.60	4565186.00	70016299.00	74581415.00	39.65	6107628.00	86654181.00	97761809.00	42.79
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## STATEMENT NO. ( B ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

SL. NO.	STATE/UT/JMION TERRITORY	1996-97 (ACTUALS)				1997-98 (P.E.)				1998-99 (P.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMT. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMT. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMT. EDN.
1	ANDHRA PRADESH	134846.00	6418726.00	6553572.00	76.92	203956.00	5372001.00	5575957.00	73.85	210069.00	5372001.00	5582070.00	69.86
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	0.00	433.00	433.00	0.01	0.00	480.00	480.00	0.01	0.00	1480.00	1480.00	0.03
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	1079113.00	7531086.00	8610299.00	86.35	881467.00	9201716.00	10083183.00	90.77	1323807.00	10768814.00	12092621.00	86.34
11	KERALA	5529.00	315816.00	381345.00	5.09	14500.00	284251.00	298751.00	3.06	322566.00	322566.00	322566.00	3.03
12	MADHYA PRADESH	397721.00	63692.00	461213.00	4.07	692200.00	272285.00	964485.00	7.47	286200.00	280700.00	566900.00	4.34
13	MAHARASHTRA	1995172.00	16579874.00	18574846.00	96.55	521018.00	17340052.00	17861070.00	96.69	694397.00	19352285.00	20036682.00	94.71
14	MIZORAM	0.00	13286.00	13286.00	1.86	200.00	1732.00	1932.00	0.16	200.00	1872.00	2072.00	0.20
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
17	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
18	PUNJAB	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	0.00
19	RAJASTHAN	781510.00	3238020.00	4019530.00	36.72	430659.00	3689910.00	4120569.00	33.38	427425.00	5163204.00	5590629.00	34.50
20	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
21	TAMIL NADU	0.00	48906.00	48906.00	0.42	0.00	75120.00	75120.00	0.52	0.00	80000.00	80000.00	0.48
22	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
23	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
24	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
25	TOTAL STATES	6653891.00	34209539.00	38863430.00	23.86	2744000.00	36626271.00	39370271.00	21.13	2962098.00	41629390.00	44371488.00	20.66
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	294.00	99.00	393.00	0.73	800.00	500.00	1300.00	2.04	800.00	500.00	1300.00	1.92
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	-1628.00	632131.00	630503.00	95.67	0.00	767409.00	767409.00	91.81	0.00	846890.00	846890.00	93.78
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
33	TOTAL U.T.	-1334.00	632190.00	630856.00	41.97	1000.00	768109.00	769109.00	42.57	1000.00	847590.00	848590.00	41.87
34	TOTAL (STATE & U.T.)	6652557.00	34641729.00	39294286.00	24.12	2745000.00	37994380.00	40139380.00	21.34	2963098.00	42276980.00	45220078.00	20.86

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MICHET.

STATEMENT NO. ( 8 ) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head Wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TEACHERS' TRAINING

NO.	TERRITORY	1996-97 (ACTUALS)		1997-98 (R.E.)		1998-99 (R.E.)		(RUPEES IN THOUSANDS)	
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRTY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PRTY. EDN.
1	ANDHRA PRADESH	210751.00	9746.00	220497.00	2.66	89700.00	1487.00	91187.00	1.21
2	ARUNACHAL PRADESH	10377.00	17526.00	27903.00	.28	6620.00	985.00	7605.00	.10
3	ASSAM	0.00	49925.00	49925.00	.34	0.00	91562.00	91562.00	.47
4	BIHAR	0.00	1429.00	1429.00	.41	0.00	1706.00	1706.00	.36
5	GOA	15810.00	9710436.00	9732248.00	89.41	91227.00	10694233.00	10785460.00	88.54
6	GUJARAT	0.00	0.00	0.00	.48	4504.00	0.00	4504.00	.21
7	HIMACHAL PRADESH	11051.00	0.00	11051.00	4.97	0.00	0.00	0.00	0.00
8	JHARKHAND	65233.00	84099.00	149332.00	.65	540.00	134514.00	135054.00	1.22
9	KARNATAKA	4523.00	58857.00	63380.00	.50	26000.00	0.00	26000.00	.27
10	KASHMIR	37693.00	0.00	37693.00	.50	0.00	800.00	800.00	.08
11	KERALA	0.00	37693.00	37693.00	.50	0.00	139120.00	139120.00	.78
12	KHARSKHTRA	0.00	145967.00	145967.00	.53	0.00	0.00	0.00	.00
13	MADHARASHTRA	0.00	145967.00	145967.00	.53	0.00	0.00	0.00	.00
14	MAHARASHTRA	16150.00	11547.00	27697.00	3.88	80280.00	20885.00	101165.00	8.52
15	MIZORAM	263.00	0.00	263.00	.03	157.00	0.00	157.00	.02
16	MEGHALAYA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
17	MIZORAM	900.00	4262.00	5162.00	.78	1000.00	4727.00	5727.00	.78
18	NAGALAND	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
19	ODISHA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
20	RAJASTHAN	79238.00	201658.00	280896.00	79.76	66850.00	207315.00	274165.00	84.84
21	SIKKIM	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
22	TAMIL NADU	226501.00	603149.00	829650.00	92.06	608419.00	6275617.00	1784164.00	94.05
23	TRIPURA	0.00	93580.00	93580.00	.44	1.00	122313.00	122313.00	.48
24	UTTAR PRADESH	6744.00	30675.00	37419.00	.48	38500.00	46085.00	84585.00	.85
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL STATES		642234.00	11056154.00	11698388.00	7.25	1013994.00	1214829.00	1316227.00	7.06
26	A. N. I. ISLANDS	1285.00	2751.00	4036.00	1.80	2200.00	3929.00	6129.00	2.03
27	CHANDIGARH	180.00	6327.00	6507.00	2.50	279.00	5231.00	5510.00	2.53
28	DADRA & NAGAR HAVELI	9.00	0.00	9.00	.02	30.00	0.00	30.00	.05
29	DAMAN & DIU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
30	DELHI	20718.00	0.00	20718.00	3.14	35450.00	0.00	35450.00	4.24
31	LAKSHADWEEP	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
32	PONDICHERY	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL U.T.		22192.00	7078.00	29270.00	1.95	38059.00	9160.00	47219.00	2.61
TOTAL (STATE & U.Ts)		664426.00	11063332.00	11727658.00	7.20	1052057.00	12157689.00	13209746.00	7.02
						456779.00	12225930.00	12682709.00	5.85

STATEMENT NO. ( 8 ) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: NON-FORMAL EDUCATION

Sl. No.	STATE/UT/TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				(RUPEES IN THOUSANDS)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMT. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMT. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PMT. EDN.
1	ANDHRA PRADESH	31428.00	-194.00	314332.00	3.69	40417.00	0.00	40417.00	5.30	40417.00	0.00	40417.00	5.01
2	ARUNACHAL PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
3	ASSAM	420109.00	2844.00	422953.00	2.87	298124.00	3045.00	301169.00	1.55	302750.00	4016.00	306766.00	1.17
4	Bihar	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	2794.00	14455.00	17249.00	.85	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	4100.00	0.00	4100.00	.16	2300.00	0.00	2300.00	.19	1000.00	0.00	1000.00	.10
14	MIZORAM	4400.00	0.00	4400.00	.52	4400.00	0.00	4400.00	.45	4400.00	0.00	4400.00	.58
15	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
16	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
17	ORISSA	64619.00	0.00	64619.00	1.11	105320.00	0.00	105320.00	1.53	126210.00	0.00	126210.00	1.76
18	PUNJAB	58154.00	4893.00	63047.00	.58	99621.00	5280.00	104901.00	.85	124839.00	7127.00	131966.00	.81
19	RAJASTHAN	698.00	0.00	698.00	.20	700.00	0.00	700.00	.22	0.00	0.00	0.00	.00
20	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
21	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
22	UTTAR PRADESH	440576.00	0.00	440576.00	2.07	576453.00	0.00	576453.00	2.27	685536.00	0.00	685536.00	2.39
23	WEST BENGAL	6191.00	318.00	6509.00	.08	32640.00	18400.00	51040.00	.51	5300.00	18773.00	24073.00	.24
24	TOTAL STATES	1316367.00	22316.00	1338683.00	.83	1519975.00	27044.00	1547019.00	.83	1650432.00	30296.00	1680728.00	.78
25	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
26	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
27	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	50.00	0.00	50.00	.08	50.00	0.00	50.00	.07
28	DIU	...	...	...	...	...	...	...	...	...	...	...	...
29	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
30	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
31	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
32	TOTAL U.T.	0.00	0.00	0.00	.00	50.00	0.00	50.00	.00	50.00	0.00	50.00	.00
33	TOTAL (STATE & UTS)	1316367.00	22316.00	1338683.00	.82	1520025.00	27044.00	1547069.00	.82	1650502.00	30296.00	1680798.00	.78

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## STATEMENT NO. ( 8 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

		1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)				(RUPEES IN THOUSANDS)	
Sl. No.	STATE/JUNCTION TERRITORY	PLAM	NON-PLAM	TOTAL	% AGE TO TOTAL EXP. ON PVT. SCH.	PLAM	NON-PLAM	TOTAL	% AGE TO TOTAL Exp. ON PVT. SCH.	PLAM	NON-PLAM	TOTAL	% AGE TO TOTAL Exp. ON PVT. SCH.		
1	ANDHRA PRADESH	-16.00	6340.00	6324.00	.07	0.00	10000.00	10000.00	.13	0.00	10000.00	10000.00	.13		
2	ARUNACHAL PRADESH	2780.00	22904.00	25684.00	5.08	25429.00	0.00	25429.00	4.28	25000.00	0.00	25000.00	4.16		
3	ASSAM	0.00	983.00	983.00	.02	0.00	1550.00	1550.00	.02	0.00	1550.00	1550.00	.02		
4	BHARAT	2293.00	0.00	2293.00	.02	4586.00	0.00	4586.00	.04	4586.00	0.00	4586.00	.04		
5	CHHATTISGARH	60789.00	3844.00	64633.00	1.82	45860.00	3844.00	49704.00	1.58	45860.00	3844.00	49704.00	.90		
6	HIMACHAL PRADESH	30177.00	740.00	30917.00	1.35	33435.00	440.00	33875.00	1.34	37180.00	440.00	37620.00	1.24		
7	JAMMU & KASHMIR	310251.00	0.00	310251.00	3.18	125000.00	0.00	125000.00	1.13	142000.00	0.00	142000.00	1.05		
8	KARNATAKA	32000.00	32000.00	64000.00	.04	9000.00	100.00	9100.00	.07	15000.00	100.00	15100.00	.12		
9	KERALA	4293.00	0.00	4293.00	.04	9000.00	0.00	9000.00	.07	15000.00	0.00	15000.00	.12		
10	MADHYA PRADESH	11.00	0.00	11.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00		
11	MARATHASHTRA	990.00	0.00	990.00	.13	1000.00	1764.00	2764.00	.23	500.00	1803.00	2303.00	.22		
12	MAHARASHTRA	13.00	0.00	13.00	.00	14.00	0.00	14.00	.00	15.00	0.00	15.00	.00		
13	MIZORAM	0.00	0.00	0.00	.04	0.00	2640.00	2640.00	.04	0.00	2640.00	2640.00	.04		
14	ORISSA	0.00	2599.00	2599.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00		
15	PUNJAB	0.00	0.00	0.00	.00	70.00	0.00	70.00	.02	0.00	0.00	0.00	.00		
16	RAJASTHAN	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00		
17	SIKKIM	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00		
18	TAMIL NADU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00		
19	UTTAR PRADESH	5623.00	163.00	5786.00	.03	0.00	7161.00	7161.00	.03	0.00	7158.00	7158.00	.03		
20	WEST BENGAL	34253.00	156.00	34409.00	.44	87400.00	11500.00	98900.00	.99	51000.00	10500.00	61500.00	.61		
21	TOTAL STATES	44707.00	42342.00	87049.00	.30	331794.00	39001.00	370795.00	.20	321141.00	38035.00	359176.00	.17		
22	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...		
23	ANDAMAN & NICOBAR ISLANDS	23.00	0.00	23.00	.05	1000.00	0.00	1000.00	1.57	1000.00	0.00	1000.00	1.47		
24	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...		
25	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...		
26	DELHI	...	...	...	...	...	...	...	...	...	...	...	...		
27	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...		
28	PONDICHERY	6.00	0.00	6.00	.00	12.00	0.00	12.00	.00	0.00	12.00	12.00	.00		
29	TOTAL U.T.	29.00	0.00	29.00	.00	1012.00	0.00	1012.00	.06	1000.00	12.00	1012.00	.07		
30	TOTAL (STATE & UTS)	447103.00	42342.00	489445.00	.30	332806.00	39001.00	371807.00	.20	322141.00	38047.00	360188.00	.17		
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STATEMENT NO. ( B ) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (B.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHT. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHT. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHT. EDN.
1	ANDHRA PRADESH	30576.00	6500.00	37076.00	7.33	34000.00	0.00	34000.00	5.73	34000.00	0.00	34000.00	5.66
2	ARUNACHAL PRADESH	0.00	0.00	0.00	0.00	1200.00	370.00	1570.00	.02	21200.00	370.00	21570.00	.22
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GUJARAT	96479.00	0.00	96479.00	3.60	208247.00	0.00	208247.00	1.11	203072.00	0.00	203072.00	1.57
6	HARYANA	1550.00	123855.00	125405.00	3.52	1700.00	115998.00	117698.00	3.23	2950.00	164971.00	167921.00	3.04
7	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
8	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
9	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
10	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
11	KHARAKATA	...	...	...	...	...	...	...	...	...	...	...	...
12	KHARAKATA	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	35736.00	0.00	35736.00	.32	35000.00	0.00	35000.00	.27	40000.00	0.00	40000.00	.31
14	MANIPUR	200.00	0.00	200.00	.03	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
15	MEGHALAYA	114.00	0.00	114.00	.01	272.00	0.00	272.00	.03	345.00	0.00	345.00	.03
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	2192.00	105048.00	107240.00	1.84	2710.00	124358.00	127068.00	1.85	2919.00	89449.00	92368.00	1.28
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	13207.00	0.00	13207.00	3.75	10000.00	0.00	10000.00	3.09	2000.00	0.00	2000.00	.54
21	SIKKIM	20892.00	0.00	20892.00	2.49	206700.00	0.00	206700.00	1.43	206700.00	0.00	206700.00	1.23
22	TAMIL NADU	3508.00	34.00	3542.00	.39	2000.00	35.00	2035.00	.15	500.00	35.00	535.00	.04
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	46110.00	99082.00	145192.00	1.87	37000.00	100000.00	137000.00	1.37	29500.00	120000.00	149500.00	1.46
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		518056.00	334540.00	852596.00	.53	539329.00	340761.00	880090.00	.47	543186.00	374825.00	918011.00	.43
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DIU	2280.00	0.00	2280.00	.35	1500.00	0.00	1500.00	.18	1500.00	0.00	1500.00	.17
30	GOA	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	13250.00	0.00	13250.00	4.36	18390.00	0.00	18390.00	6.37	22607.00	0.00	22607.00	6.24
32	PONDICHERY	15530.00	0.00	15530.00	1.03	19890.00	0.00	19890.00	1.10	24107.00	0.00	24107.00	1.19
TOTAL U.T.		532586.00	334540.00	867126.00	.53	559219.00	340761.00	899980.00	.48	567293.00	374825.00	942118.00	.43
TOTAL (STATE & U.T.)		...	...	...	...	...	...	...	...	...	...	...	...



## STATEMENT NO. ( B ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION (Sub-head wise)

<b>ACCOUNT:</b>	<b>REVENUE ACCOUNT</b>
<b>PROGRAM:</b>	<b>OTHER EXPENDITURE</b>

SL. NO.	STATE/UT/JOM TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				(RUPEES IN THOUSANDS) 1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDN.
1	ANDHRA PRADESH	253786.00	253731.00	262757.00	3.06	439943.50	108802.50	478748.50	6.34	781143.50	108842.50	799986.50	10.56
2	ANDHRA PRADESH	349090.00	482952.00	397182.00	6.47	799252.00	165386.00	964638.00	12.56	852398.00	214.00	852606.00	8.80
3	ARUNACHAL PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
4	BIHAR	30293.00	32328.00	53621.00	15.23	13049.00	71610.00	84659.00	17.69	10580.00	74150.00	84630.00	18.00
5	GOA	261426.00	716951.00	978377.00	8.99	436140.00	640150.00	1076290.00	8.84	578000.00	460162.00	1038162.00	8.28
6	GUJARAT	23782.00	0.00	23782.00	4.06	40197.00	0.00	40197.00	4.55	44308.00	0.00	44308.00	4.02
7	HARYANA	4191.00	5324.00	9515.00	0.03	185593.00	184101.00	369696.00	15.55	202130.00	200000.00	402130.00	25.16
8	HARYANA PRADESH	7244.00	8763.00	16007.00	4.3	185593.00	184101.00	369696.00	15.55	202130.00	200000.00	402130.00	25.16
9	JAMMU & KASHMIR	676245.00	22021.00	698266.00	7.16	669200.00	25253.00	694453.00	6.25	743800.00	26848.00	770648.00	5.69
10	KARNATAKA	1947.00	5176.00	7123.00	1.10	11544.00	23494.00	35038.00	2.24	5000.00	13435.00	18435.00	1.77
11	KARNATAKA	10000.00	2516.00	12516.00	0.37	20000.00	2000.00	22000.00	0.81	15644.00	2000.00	17644.00	0.75
12	KARNATAKA PRADESH	18592.00	0.00	18592.00	1.37	18550.00	16.00	18566.00	1.56	20100.00	121.00	20221.00	1.95
13	MAHARASHTRA	30713.00	151.00	30864.00	1.01	1900.00	4380.00	6280.00	1.16	2000.00	4600.00	6600.00	1.13
14	MAHARASHTRA	30713.00	151.00	30864.00	1.01	1900.00	4380.00	6280.00	1.16	2000.00	4600.00	6600.00	1.13
15	MEHALAYA	4057.00	0.00	4057.00	12.34	41728.00	145000.00	186728.00	19.00	46434.00	159500.00	205934.00	20.00
16	MIZORAM	1000.00	0.00	1000.00	3.15	391100.00	0.00	391100.00	5.71	245000.00	82.00	244800.00	3.43
17	ORISSA	19587.00	720.00	20307.00	3.14	41270.00	452.00	41722.00	1.08	41220.00	452.00	41672.00	0.99
18	ORISSA	19587.00	720.00	20307.00	3.14	41270.00	452.00	41722.00	1.08	41220.00	452.00	41672.00	0.99
19	RAJASTHAN	670856.00	315216.00	986072.00	9.00	737778.00	520933.00	1258711.00	10.20	558310.00	700712.00	1259022.00	7.77
20	RAJASTHAN	670856.00	315216.00	986072.00	9.00	737778.00	520933.00	1258711.00	10.20	558310.00	700712.00	1259022.00	7.77
21	SIKKIM	7222.00	0.00	7222.00	2.05	4500.00	0.00	4500.00	1.39	700.00	0.00	700.00	0.19
22	TAMIL NADU	379975.00	0.00	379975.00	3.28	568997.00	0.00	568997.00	3.95	547394.00	0.00	547394.00	3.28
23	TAMIL NADU	379975.00	0.00	379975.00	3.28	568997.00	0.00	568997.00	3.95	547394.00	0.00	547394.00	3.28
24	TRIPURA	5845.00	0.00	5845.00	2.95	1755085.00	290993.00	2046078.00	8.09	1831002.00	273672.00	2104644.00	7.32
25	WEST BENGAL	49067.00	113132.00	208997.00	2.69	811760.00	138647.00	950407.00	9.51	859805.00	157173.00	996978.00	9.89
TOTAL STATES		3843077.00	1449320.00	5292397.00	3.28	7710197.00	2286156.00	9996353.00	5.97	8041935.00	2169989.00	10211302.00	4.76
26	A. & N. ISLANDS	8111.00	10322.00	18433.00	8.20	14197.00	13260.00	27457.00	8.92	11808.00	14873.00	26681.00	7.72
27	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
28	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
29	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
30	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
31	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
32	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
33	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
34	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
35	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
36	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
37	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
38	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
39	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
40	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
41	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
42	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
43	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
44	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
45	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
46	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
47	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
48	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
49	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
50	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
51	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
52	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
53	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
54	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
55	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
56	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
57	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
58	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
59	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
60	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
61	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
62	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
63	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
64	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
65	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
66	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
67	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
68	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
69	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
70	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
71	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
72	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
73	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
74	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00	0.00	534171.00	2.76	498248.00	0.00	498248.00	1.91
75	ANDHRA PRADESH	39187.00	0.00	39187.00	0.27	534171.00							

## STATEMENT NO. ( 9 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

ACCOUNT: REVENUE ACCOUNT

PROGRAM: TOTAL EXPENDITURE

SL. NO.	STATE/UT/IN TERRITORY	1996-97 (ACTUALS)				1997-98 (B.E.)				1998-99 (B.E.)						
		PLAN	NON-PLAN	TOTAL	EXP. ON EDUCATION	% AGE TO TOTAL	PLAN	NON-PLAN	TOTAL	EXP. ON EDUCATION	% AGE TO TOTAL	PLAN	NON-PLAN	TOTAL	EXP. ON EDUCATION	% AGE TO TOTAL
1	ANDHRA PRADESH	90633.00	59406.00	150039.00	31.40	20.80	104552.00	540433.00	644985.00	202320.00	21.36	281485.00	548340.00	829825.00	2565105.00	25.49
2	ASSAM	61194.00	128026.00	189220.00	19.37	10.20	107280.00	1943678.00	3016478.00	612551.00	21.01	992500.00	228663.00	379657.00	286663.00	22.92
3	Bihar	1113559.00	4304831.00	5418390.00	26.58	4.80	795410.00	6125651.00	6920061.00	125851.00	1.80	7191.00	724907.00	732098.00	379657.00	24.91
4	GOA	53191.00	604870.00	658061.00	32.69	5.10	54153.00	2859286.00	2913439.00	30.39	1.00	180120.00	725653.00	906773.00	7415783.00	30.92
5	Gujarat	530799.00	1998250.00	2529049.00	34.51	4.20	442252.00	2417034.00	2859286.00	35.67	709791.00	4585892.00	5295683.00	36.31	36.31	36.31
6	HARYANA	446802.00	84139.00	1270941.00	31.50	4.90	491886.00	704238.00	1195424.00	31.14	602983.00	942810.00	1545793.00	29.39	29.39	29.39
7	HIMACHAL PRADESH	352924.00	120694.00	1596818.00	37.46	3.80	389121.00	2107700.00	2559891.00	32.82	402700.00	1999292.00	2450192.00	30.98	30.98	30.98
8	JAMMU & KASHMIR	242925.00	469283.00	6924618.00	31.35	1.70	175642.00	5911677.00	6087301.00	30.63	211775.00	6802961.00	7014136.00	17.95	17.95	17.95
9	KARNATAKA	1366117.00	1473645.00	16122562.00	30.36	16.30	1623666.00	15384003.00	15546369.00	38.79	1020170.00	2599240.00	3619410.00	17.95	17.95	17.95
10	KERALA	76002.00	207309.00	283311.00	24.33	11.80	116850.00	357064.00	473914.00	24.28	121930.00	520155.00	642085.00	38.76	38.76	38.76
11	KHARUKHATA	70900.00	184220.00	255127.00	25.97	8.90	89977.00	200644.00	290621.00	27.70	53170.00	211230.00	264300.00	24.86	24.86	24.86
12	KOLKATA	41174.00	210053.00	251227.00	24.10	3.70	37828.00	244544.00	248322.00	23.35	23954.00	214660.00	238614.00	19.52	19.52	19.52
13	MAHARASHTRA	2026409.00	680959.00	2707368.00	25.70	22.30	2234158.00	877631.00	3012419.00	24.80	212355.00	787331.00	999686.00	23.28	23.28	23.28
14	MIZORAM	787677.00	4652781.00	5440558.00	33.30	17.20	172502.00	814744.00	987246.00	31.39	150872.00	906451.00	1057323.00	33.99	33.99	33.99
15	NAGALAND	71195.00	101615.00	172810.00	31.44	9.10	91130.00	117817.00	210927.00	34.05	470435.00	1240008.00	1710443.00	21.67	21.67	21.67
16	ORISSA	395632.00	8684486.00	9080118.00	36.75	28.80	288943.00	10063060.00	10352903.00	34.62	747035.00	1240008.00	1710443.00	36.78	36.78	36.78
17	PUNJAB	109075.00	628576.00	737651.00	33.87	7.90	79352.00	698149.00	777501.00	28.60	207599.00	645569.00	853168.00	32.25	32.25	32.25
18	RAJASTHAN	551747.00	1125110.00	1676857.00	31.33	5.00	50056.00	138586.00	188642.00	4.76	286220.00	1314675.00	1564295.00	46.82	46.82	46.82
19	TAMIL NADU	11839047.00	94058007.00	105897054.00	33.16	10.00	100215.00	107631346.00	11763561.00	32.17	11953360.00	123843796.00	135797156.00	32.29	32.29	32.29
20	TARAPUR	27064.00	19736.00	46764.00	30.33	2.90	29594.00	145353.00	184947.00	17.23	174445.00	171892.00	346337.00	32.02	32.02	32.02
21	TRIPURA	510058.00	100058.00	151058.00	16.69	4.20	42951.00	115833.00	158786.00	17.23	9881.00	151150.00	161031.00	17.25	17.25	17.25
22	UPPACHAL	3791.00	13815.00	17606.00	22.74	4.90	4900.00	17199.00	22099.00	22.24	8300.00	17699.00	25599.00	23.84	23.84	23.84
23	WEST BENGAL	4453.00	23357.00	27810.00	33.52	6.30	6300.00	36600.00	42900.00	39.02	7400.00	30100.00	37500.00	32.95	32.95	32.95
24	ANDHRA PRADESH	23933.00	343920.00	371953.00	67.60	70.70	70700.00	595859.00	666559.00	70.72	359303.00	496029.00	531932.00	62.31	62.31	62.31
25	ASSAM	2024.00	17337.00	19361.00	32.41	51.02	5102.00	17083.00	22185.00	31.11	47979.00	237832.00	285811.00	31.67	31.67	31.67
26	GOA	5420.00	17337.00	19361.00	32.41	51.02	5102.00	17083.00	22185.00	31.11	47979.00	237832.00	285811.00	31.67	31.67	31.67
27	HARYANA	376811.00	390979.00	4286606.00	55.68	34.61	346181.00	5958456.00	6304337.00	59.78	483691.00	5614801.00	6098492.00	53.44	53.44	53.44
28	HIMACHAL PRADESH	12213858.00	9786202.00	110178660.00	33.69	104.31	1043196.00	113589602.00	114621198.00	32.94	1243705.00	129458097.00	130697102.00	32.85	32.85	32.85
29	KARNATAKA	3480300.00	349830.00	7178600.00	19.55	23.98	239800.00	4515500.00	7054300.00	14.96	445100.00	453800.00	922800.00	13.10	13.10	13.10
30	KERALA	15696158.00	101651102.00	117357660.00	32.27	12991196.00	118084302.00	131075498.00	30.94	17082151.00	134041897.00	151124048.00	30.08	30.08	30.08	
31	KOLKATA	11839047.00	94058007.00	105897054.00	33.16	10.00	100215.00	107631346.00	11763561.00	32.17	11953360.00	123843796.00	135797156.00	32.29	32.29	32.29
32	KHARUKHATA	41174.00	210053.00	251227.00	24.10	3.70	37828.00	244544.00	248322.00	23.35	23954.00	214660.00	238614.00	19.52	19.52	19.52
33	MAHARASHTRA	2026409.00	680959.00	2707368.00	25.70	22.30	2234158.00	877631.00	3012419.00	24.80	212355.00	787331.00	999686.00	23.28	23.28	23.28
34	MIZORAM	787677.00	4652781.00	5440558.00	33.30	17.20	172502.00	814744.00	987246.00	31.39	150872.00	906451.00	1057323.00	33.99	33.99	33.99
35	NAGALAND	71195.00	101615.00	172810.00	31.44	9.10	91130.00	117817.00	210927.00	34.05	470435.00	1240008.00	1710443.00	21.67	21.67	21.67
36	ORISSA	395632.00	8684486.00	9080118.00	36.75	28.80	288943.00	10063060.00	10352903.00	34.62	747035.00	1240008.00	1710443.00	36.78	36.78	36.78
37	PUNJAB	109075.00	628576.00	737651.00	33.87	7.90	79352.00	698149.00	777501.00	28.60	207599.00	645569.00	853168.00	32.25	32.25	32.25
38	RAJASTHAN	551747.00	1125110.00	1676857.00	31.33	5.00	50056.00	138586.00	188642.00	4.76	286220.00	1314675.00	1564295.00	46.82	46.82	46.82
39	TAMIL NADU	11839047.00	94058007.00	105897054.00	33.16	10.00	100215.00	107631346.00	11763561.00	32.17	11953360.00	123843796.00	135797156.00	32.29	32.29	32.29
40	TARAPUR	27064.00	19736.00	46764.00	30.33	2.90	29594.00	145353.00	184947.00	17.23	174445.00	171892.00	346337.00	32.02	32.02	32.02
41	TRIPURA	510058.00	100058.00	151058.00	16.69	4.20	42951.00	115833.00	158786.00	17.23	9881.00	151150.00	161031.00	17.25	17.25	17.25
42	UPPACHAL	3791.00	13815.00	17606.00	22.74	4.90	4900.00	17199.00	22099.00	22.24	8300.00	17699.00	25599.00	23.84	23.84	23.84
43	WEST BENGAL	4453.00	23357.00	27810.00	33.52	6.30	6300.00	36600.00	42900.00	39.02	7400.00	30100.00	37500.00	32.95	32.95	32.95
44	ANDHRA PRADESH	23933.00	343920.00	371953.00	67.60	70.70	70700.00	595859.00	666559.00	70.72	359303.00	496029.00	531932.00	62.31	62.31	62.31
45	ASSAM	2024.00	17337.00	19361.00	32.41	51.02	5102.00	17083.00	22185.00	31.11	47979.00	237832.00	285811.00	31.67	31.67	31.67
46	GOA	5420.00	17337.00	19361.00	32.41	51.02	5102.00	17083.00	22185.00	31.11	47979.00	237832.00	285811.00	31.67	31.67	31.67
47	HARYANA	376811.00	390979.00	4286606.00	55.68	34.61	346181.00	5958456.00	6304337.00	59.78	483691.00	5614801.00	6098492.00	53.44	53.44	53.44
48	HIMACHAL PRADESH	12213858.00	9786202.00	110178660.00	33.69	104.31	1043196.00	113589602.00	114621198.00	32.94	1243705.00	129458097.00	130697102.00	32.85	32.85	32.85
49	KARNATAKA	3480300.00	349830.00	7178600.00	19.55	23.98	239800.00	4515500.00	7054300.00	14.96	445100.00	453800.00	922800.00	13.10	13.10	13.10
50	KERALA	15696158.00	101651102.00	117357660.00	32.27	12991196.00	118084302.00	131075498.00	30.94	17082151.00	134041897.00	151124048.00	30.08	30.08	30.08	
51	KOLKATA	11839047.00	94058007.00	105897054.00	33.16	10.00	100215.00	107631346.00	11763561.00	32.17	11953360.00	123843796.00	135797156.00	32.29	32.29	32.29
52	KHARUKHATA	41174.00	210053.00	251227.00	24.10	3.70	37828.00	244544.00	248322.00	23.35	23954.00	214660.00	238614.00	19.52	19.52	19.52
53	MAHARASHTRA	2026409.00	680959.00	2707368.00	25.70	22.30	2234158.00	877631.00	3012419.00	24.80	212355.00	787331.00	999686.00	23.28	23.28	23.28
54	MIZORAM	787677.00	4652781.00	5440558.00	33.30	17.20	172502.00	814744.00	987246.00	31.39	150872.00	906451.00	1057323.00	33.99	33.99	33.99
55	NAGALAND	71195.00	101615.00	172810.00	31.44	9.10	91130.00	117817.00	210927.00	34.05	470435.00	1240008.00	1710443.00	21.67	21.67	21.67
56	ORISSA	395632.00	8684486.00	9080118.00	36.75	28.80	288943.00	10063060.00	10352903.00	34.62	747035.00	1240008.00	1710443.00	36.78	36.78	36.78
57	PUNJAB	109075.00	628576.00	737651.00	33.87	7.90	79352.00	698149.00	777501.00	28.60						

## STATEMENT NO. ( 10 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

## ACCOUNT: REVENUE ACCOUNT

## PROGRAM: DIRECTION, INSPECTION &amp; ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	21051.00	318637.00	320688.00	85.87	59191.00	39740.00	98931.00	1.67	66339.00	42427.00	108766.00	1.82
2	ASSAM	56338.00	101395.00	157733.00	83.89	69407.00	114768.00	184775.00	83.63	77900.00	114768.00	192668.00	84.26
3	BHAR	25217.00	98741.00	123958.00	1.97	14752.00	126116.00	140868.00	1.99	19280.00	144864.00	164144.00	2.05
4	CHHATTISGARH	0.00	218.00	218.00	2.29	0.00	210.00	210.00	2.06	0.00	200.00	200.00	2.00
5	GOA	0.00	252.00	252.00	0.03	0.00	252.00	252.00	0.02	0.00	252.00	252.00	0.02
6	GUJARAT	11570.00	25232.00	36802.00	1.46	6775.00	33487.00	40262.00	1.41	5020.00	34038.00	37058.00	1.50
7	HARYANA	1067.00	17247.00	18314.00	1.44	1055.00	18487.00	19542.00	1.43	1350.00	24205.00	25555.00	1.45
8	HIMACHAL PRADESH	1624.00	26548.00	28172.00	1.81	38912.00	29673.00	68585.00	16.36	492700.00	30423.00	523123.00	20.99
9	JAMMU & KASHMIR	2424.00	68046.00	70470.00	1.27	6200.00	78081.00	84281.00	1.28	15200.00	92160.00	107360.00	1.35
10	KARNATAKA	7700.00	139079.00	146779.00	2.77	12550.00	173345.00	185895.00	3.07	15000.00	37584.00	52584.00	2.30
11	KERALA	2857.00	86355.00	89212.00	1.57	0.00	90514.00	90514.00	1.58	0.00	96582.00	96582.00	1.04
12	KHARASAPRA	800.00	5994.00	6794.00	2.60	1150.00	9411.00	10561.00	2.25	1250.00	15104.00	16354.00	3.70
13	MAHARASHTRA	249.00	2273.00	2522.00	0.54	3620.00	2230.00	5850.00	4.46	4320.00	2666.00	6986.00	5.47
14	MEGHALAYA	5705.00	11358.00	17063.00	6.48	1098.00	1098.00	2196.00	0.49	4320.00	11280.00	15600.00	5.90
15	MIZORAM	6087.00	47445.00	53532.00	21.31	2350.00	18832.00	21182.00	21.75	4320.00	40948.00	45268.00	20.42
16	NAGALAND	4421.00	77163.00	81584.00	1.51	4300.00	37466.00	41766.00	1.62	5400.00	99876.00	105276.00	1.64
17	ODISHA	29618.00	277178.00	306796.00	4.58	10269.00	280533.00	290802.00	3.98	11261.00	208121.00	209282.00	2.57
18	PUNJAB	10419.00	22873.00	33292.00	19.27	10000.00	24330.00	34330.00	16.27	7200.00	25690.00	32890.00	16.46
19	RAJASTHAN	11291.00	55828.00	67119.00	6.28	9268.00	193125.00	202393.00	1.95	6338.00	233708.00	240046.00	1.95
20	SIKKIM	3200.00	17110.00	20310.00	1.72	2150.00	27580.00	29730.00	2.17	2580.00	24035.00	26615.00	1.62
21	TAMIL NADU	19408.00	186306.00	205714.00	1.72	21120.00	279280.00	300400.00	2.17	8460.00	135999.00	144459.00	1.06
22	TRIPURA	3200.00	17110.00	20310.00	1.72	21120.00	279280.00	300400.00	2.17	8460.00	135999.00	144459.00	1.06
23	WEST BENGAL	60.00	86306.00	86366.00	0.07	7900.00	124328.00	132228.00	2.17	8460.00	135999.00	144459.00	1.06
24	TOTAL STATES	225007.00	2016330.00	2241337.00	2.12	650730.00	1917648.00	2568378.00	2.18	781719.00	2062807.00	2844526.00	2.09
25	ANDAMAN & NICOBAR ISLANDS	0.00	2996.00	2996.00	2.18	0.00	3205.00	3205.00	1.96	500.00	3315.00	3815.00	2.31
26	CHANDIGARH	1600.00	11716.00	13316.00	75.63	2339.00	15399.00	17738.00	80.27	4239.00	15899.00	20138.00	77.46
27	DADRA & NAGAR HAVELI	4054.00	13287.00	17341.00	62.36	5507.00	17000.00	22507.00	53.96	6250.00	19100.00	25350.00	67.60
28	DAMAN & DIU	1507.00	18045.00	19552.00	5.53	2689.00	26899.00	29588.00	5.52	3000.00	27470.00	30470.00	5.57
29	DELHI	15115.00	47372.00	62487.00	26.35	23161.00	45343.00	68504.00	29.89	2869.00	13975.00	16844.00	5.89
30	LAKSHADWEEP	22276.00	93416.00	115692.00	2.70	33827.00	107536.00	141363.00	2.25	14858.00	79759.00	94617.00	1.58
31	PONDICHERY	247283.00	2110046.00	2357329.00	2.14	684557.00	2025184.00	2709741.00	2.18	798577.00	2162566.00	2941343.00	2.07
32	TOTAL U.T.	247283.00	2110046.00	2357329.00	2.14	684557.00	2025184.00	2709741.00	2.18	798577.00	2162566.00	2941343.00	2.07
33	TOTAL (STATE & UTS)	247283.00	2110046.00	2357329.00	2.14	684557.00	2025184.00	2709741.00	2.18	798577.00	2162566.00	2941343.00	2.07

## STATEMENT NO. ( 10 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: GOVERNMENT SECONDARY SCHOOLS

SL. NO.	STATE/UT/IN TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				(RUPES IN THOUSANDS)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	1916.00	494376.00	496292.00	8.17	12245.00	565283.00	577528.00	9.84	16195.00	628498.00	644693.00	10.81
2	ARUNACHAL PRADESH	26330.00	49000.00	75330.00	2.83	11879.00	147470.00	159349.00	5.28	10500.00	178386.00	188886.00	4.75
3	ASSAM	0.00	4028965.00	4028965.00	93.59	0.00	5813276.00	5813276.00	94.90	0.00	6862662.00	6862662.00	94.94
4	BIHAR	1110.00	26785.00	27895.00	3.77	7195.00	107360.00	114555.00	12.06	3800.00	107500.00	111300.00	13.42
5	CHHATTISGARH	1403.00	20465.00	21868.00	3.72	7195.00	37320.00	44515.00	4.96	4200.00	39500.00	43700.00	5.00
6	GUJARAT	433647.00	1831687.00	2305334.00	90.87	387304.00	2288405.00	2597709.00	90.78	450748.00	4734845.00	5185593.00	89.22
7	HIMACHAL PRADESH	371316.00	7481759.00	1119445.00	88.08	410197.00	624022.00	1034219.00	86.51	504664.00	839409.00	1343073.00	86.89
8	JAMMU & KASHMIR	351300.00	1170576.00	1521876.00	97.58	0.00	1995675.00	1995675.00	77.96	0.00	1233642.00	1233642.00	49.51
9	KARNATAKA	1171501.00	1662035.00	2833536.00	83.78	162500.00	2227764.00	2390264.00	37.46	766000.00	2300753.00	3066753.00	36.95
10	KERALA	48952.00	1618083.00	1667035.00	33.78	66500.00	2227764.00	2294264.00	37.46	129400.00	2300753.00	2429153.00	36.95
11	MADHYA PRADESH	611566.00	2433837.00	3045403.00	77.44	491597.00	1964605.00	2456202.00	71.63	533776.00	2060135.00	2593911.00	72.22
12	MAHARASHTRA	1080.00	40874.00	41854.00	0.26	500.00	41979.00	42479.00	0.27	6500.00	38815.00	45315.00	0.26
13	MANIPUR	7265.00	42810.00	49875.00	17.60	21965.00	69976.00	91941.00	19.61	24330.00	64026.00	88356.00	20.43
14	MIZORAM	36786.00	132967.00	169753.00	64.42	39980.00	149710.00	189690.00	64.31	42400.00	132440.00	174840.00	67.70
15	NAGALAND	2791.00	150539.00	153330.00	58.84	9900.00	161609.00	171509.00	64.41	24500.00	160954.00	185454.00	68.48
16	ORISSA	1481385.00	483383.00	1964768.00	72.57	158451.00	53393.00	211284.00	70.12	1542051.00	643844.00	2185895.00	75.38
17	PUNJAB	734330.00	402820.00	1137150.00	87.36	1056952.00	443399.00	5490351.00	87.58	1116712.00	4804399.00	5921111.00	88.34
18	RAJASTHAN	107113.00	453862.00	560975.00	83.96	218113.00	373593.00	591706.00	83.17	338333.00	791095.00	1129328.00	85.00
19	SIKKIM	1713.00	0.00	1713.00	0.00	4405.00	0.00	4405.00	1.97	1795.00	0.00	1795.00	0.00
20	TAMIL NADU	9349.00	483982.00	493331.00	53.29	33672.00	616124.00	6194912.00	59.84	51460.00	7665043.00	7655503.00	59.47
21	TAMIL NADU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193550.00	531352.00	724902.00	84.97
22	UTTAR PRADESH	61076.00	219519.00	219595.00	18.29	42709.00	285437.00	2971256.00	21.06	169066.00	2580154.00	2749220.00	16.71
23	WEST BENGAL	2381.00	148371.00	150752.00	1.33	9550.00	218000.00	227550.00	1.71	10110.00	218525.00	228635.00	1.66
24	TOTAL STATES	548075.00	29995910.00	35476085.00	33.50	4638228.00	37402999.00	42061227.00	33.72	5583845.00	44862044.00	50445889.00	37.15
25	A. & N. ISLANDS	17116.00	91735.00	108851.00	89.39	20229.00	149169.00	169398.00	90.19	43789.00	157180.00	200969.00	91.67
26	ANDHRA PRADESH	34685.00	88699.00	123574.00	88.46	41650.00	102233.00	143883.00	87.85	3050.00	139440.00	142490.00	86.36
27	DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	DELHI	2024.00	30267.00	32291.00	100.00	3724.00	34951.00	38675.00	100.00	8612.00	1591590.00	1591590.00	29.92
29	LAKSHADWEEP	35716.00	103066.00	138782.00	95.84	27841.00	9153.00	12996.00	31.67	34575.00	35604.00	70179.00	100.00
30	GOA	89523.00	1341757.00	1431280.00	33.39	93044.00	1926434.00	2019296.00	32.13	89826.00	2094653.00	2184479.00	35.82
31	TOTAL U.T.	5566998.00	31337667.00	36904665.00	33.50	471572.00	39329247.00	4400519.00	35.54	5675671.00	46956697.00	52630368.00	37.09
32	TOTAL (STATE & U.T.)	5566998.00	31337667.00	36904665.00	33.50	471572.00	39329247.00	4400519.00	35.54	5675671.00	46956697.00	52630368.00	37.09

## STATEMENT NO. ( 10 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

## ACCOUNT: REVENUE ACCOUNT

## PROGRAM: ASSISTANCE TO NON-GOV. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	7805.00	1160510.00	1173315.00	19.32	395.00	1162801.00	1163196.00	19.48	395.00	1162801.00	1163196.00	19.41
2	ARUNACHAL PRADESH	950179.00	1486275.00	2434454.00	90.74	775029.00	1728165.00	2503194.00	82.98	703920.00	2714132.00	3418063.00	85.91
3	BIHAR	0.00	164871.00	164871.00	3.83	0.00	165955.00	165955.00	7.10	0.00	182155.00	182155.00	2.51
4	CHHATTISGARH	0.00	517832.00	517832.00	81.26	1208.00	77200.00	78408.00	82.09	1000.00	682600.00	683600.00	81.54
5	GOA	16761.00	578932.00	594693.00	81.26	3308.00	577200.00	580508.00	86.61	156380.00	6207500.00	6363880.00	85.48
6	GUJARAT	22072.00	1293006.00	1315078.00	91.71	0.00	144380.00	144380.00	5.05	0.00	315739.00	315739.00	5.14
7	HARYANA	676.00	1293006.00	1293682.00	76.46	3200.00	2860.00	6060.00	51.15	13900.00	1500.00	15400.00	1.34
8	HIMACHAL PRADESH	0.00	2860.00	2860.00	0.00	0.00	13500.00	13500.00	9.64	52000.00	682182.00	734182.00	9.24
9	HIMACHAL PRADESH	0.00	0.00	0.00	0.00	0.00	13500.00	13500.00	9.64	52000.00	682182.00	734182.00	9.24
10	KARNATAKA	99070.00	468067.00	567137.00	10.22	38300.00	3123500.00	3161800.00	51.31	0.00	3701864.00	3701864.00	52.72
11	KERALA	0.00	2617410.00	2617410.00	10.68	20374.00	406265.00	426639.00	12.43	23000.00	402755.00	425755.00	11.14
12	MADHYA PRADESH	29199.00	1321527.00	1350726.00	90.87	144251.00	13962706.00	14106957.00	90.74	539999.00	152882.00	1534281.00	91.14
13	MAHARASHTRA	1321527.00	16651238.00	17972765.00	76.85	88000.00	260482.00	348482.00	74.32	95000.00	3286276.00	3381276.00	74.32
14	MIZORAM	1800.00	21965.00	23765.00	5.06	2500.00	21000.00	23500.00	15.36	18400.00	23050.00	41450.00	15.48
15	MIZORAM	24520.00	17872.00	42392.00	16.41	1000.00	21000.00	22000.00	38.00	940.00	0.00	940.00	7.24
16	MIZORAM	1040.00	110940.00	111980.00	11.12	222599.00	118265.00	340854.00	11.31	183458.00	30818.00	214276.00	7.24
17	MIZORAM	0.00	503174.00	503174.00	9.24	0.00	486354.00	486354.00	7.16	8000.00	356469.00	364469.00	7.08
18	ORISSA	1751.00	267970.00	269721.00	4.03	6800.00	351330.00	358130.00	4.90	9000.00	350447.00	359447.00	3.71
19	RAJASTHAN	8300.00	0.00	8300.00	36.42	10682.00	3516978.00	3527660.00	4.74	9000.00	0.00	9000.00	4.58
20	SIKKIM	756.00	312912.00	313668.00	36.42	2.00	3516978.00	3516980.00	33.97	2.00	4353494.00	4353496.00	11.84
21	TAMIL NADU	356.00	312912.00	313268.00	12.73	3500.00	99854.00	103354.00	13.29	3000.00	94179.00	97179.00	11.84
22	TRIPURA	398016.00	8721154.00	9119170.00	76.57	158310.00	10027444.00	10185754.00	73.52	26000.00	12513600.00	12539600.00	77.54
23	TRIPURA	52595.00	10772686.00	10829681.00	95.29	153760.00	12559000.00	12712760.00	90.68	125500.00	1262800.00	12753500.00	93.54
24	WEST BENGAL	3257415.00	49804761.00	53062176.00	30.11	1685478.00	55036060.00	56721538.00	48.18	2203328.00	62138515.00	64341843.00	47.38
25	WEST BENGAL	3257415.00	49804761.00	53062176.00	30.11	1685478.00	55036060.00	56721538.00	48.18	2203328.00	62138515.00	64341843.00	47.38
26	ANDHRA PRADESH	699.00	3348.00	4047.00	3.32	900.00	5000.00	5900.00	3.14	900.00	5000.00	5900.00	2.60
27	CHHATTISGARH	0.00	0.00	0.00	-0.00	0.00	10000.00	10000.00	6.53	500.00	12000.00	12500.00	7.22
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	500.00	500.00	1000.00	6.53	500.00	500.00	1000.00	3.85
29	DAMAN & DIU	0.00	614083.00	614083.00	16.54	0.00	862400.00	862400.00	15.40	0.00	899900.00	899900.00	16.92
30	DELHI	0.00	614083.00	614083.00	16.54	0.00	862400.00	862400.00	15.40	0.00	899900.00	899900.00	16.92
31	LAKSHADWEEP	0.00	26999.00	26999.00	11.65	0.00	34083.00	34083.00	15.26	0.00	53816.00	53816.00	18.18
32	MIZORAM	699.00	643330.00	644029.00	15.07	1400.00	912883.00	914283.00	14.55	1400.00	971816.00	973216.00	15.98
TOTAL U.T.		3258114.00	50450091.00	53708205.00	48.75	1686678.00	5594894.30	57635821.00	46.47	2204728.00	63109731.00	65314459.00	46.08
TOTAL (STATE & U.T.)													

## STATEMENT NO. ( 10 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT		PROGRAM: ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION										(RUPEES IN THOUSANDS)			
S. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)										1997-98 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDM.	PLAN	% AGE TO TOTAL EXP. ON SEC. EDM.
1	ANDHRA PRADESH	500.00	378248.00	378748.00	62.37	0.00	3321413.00	3321413.00	56.69	0.00	3321413.00	3321413.00	55.48		
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...	...	...
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	350020.00	350020.00	5.29	0.00	370025.00	370025.00	5.52	0.00	400000.00	400000.00	5.39		
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...	...	...
9	JHARKHAND	524811.00	3510349.00	4037160.00	72.76	212754.00	4366238.00	4576994.00	69.78	253132.00	5348944.00	5602076.00	70.44		
10	KARNATAKA	45118.00	25138.00	70256.00	1.42	21300.00	30900.00	52200.00	86	0.00	29780.00	29780.00	42		
11	KERALA	0.00	28047.00	28047.00	7.71	0.00	28725.00	28725.00	84	0.00	30572.00	30572.00	84		
12	MADHYA PRADESH	2040.00	1217653.00	1219693.00	7.57	17615.00	1174183.00	1191798.00	7.67	23545.00	1271431.00	1294976.00	7.45		
13	MARHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...	...	...
14	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	6799.00	200.00	6999.00	1.49	5290.00	200.00	5490.00	1.02	5300.00	200.00	5500.00	.89		
16	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	0.00	6.00	6.00	...	0.00	6.00	6.00	...	0.00	6.00	6.00	...		
19	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	2843.00	664.00	3507.00	.04	3401.00	1.00	3402.00	.03	3401.00	1.00	3402.00	.03		
23	TRIPURA	1000.00	5280.00	6280.00	.85	1000.00	5708.00	6708.00	.86	1000.00	5708.00	6708.00	.79		
24	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		586411.00	8932405.00	9519016.00	8.99	262862.00	9302299.00	9565161.00	8.12	286378.00	10408055.00	10694433.00	7.88		
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	399.00	10070.00	10469.00	37.64	473.00	19000.00	19473.00	46.04	1150.00	11000.00	12150.00	32.40		
29	DAMAN & DIU	4275.00	20800.00	16525.00	.44	0.00	30740.00	30740.00	.55	0.00	37800.00	37800.00	.70		
30	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		3876.00	30070.00	26994.00	.63	473.00	49740.00	50213.00	.80	1150.00	48000.00	49150.00	.81		
TOTAL (STATE & U.Ts)		587295.00	8963275.00	9546010.00	8.66	263335.00	9352039.00	9615374.00	7.75	287528.00	10456055.00	10743883.00	7.57		
NET.															NET.

## STATEMENT NO. ( 10 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT : REVENUE ACCOUNT  
PROGRAM : SCHOLARSHIPS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	0.00	354.00	354.00	11.06	0.00	2505.00	2505.00	11.37	0.00	3700.00	3700.00	10.93
2	ASSAM	118.00	2083.00	2201.00	11.08	0.00	4123.00	4123.00	15	0.00	2500.00	2500.00	11
3	BIHAR	0.00	5.00	5.00	0.00	0.00	9400.00	9400.00	15	0.00	4295.00	4295.00	11
4	GOA	0.00	3362.00	3362.00	51	0.00	2100.00	2100.00	24	0.00	29753.00	29753.00	25
5	GUJARAT	481.00	0.00	481.00	0.01	700.00	0.00	700.00	0.01	0.00	2100.00	2100.00	0.01
6	HARYANA	517.00	1457.00	1974.00	0.01	4123.00	0.00	4123.00	0.01	0.00	2100.00	2100.00	0.01
7	HIMACHAL PRADESH	7816.00	1580.00	9396.00	74	8128.00	1380.00	9508.00	81	10663.00	1580.00	12543.00	81
8	JAMMU & KASHMIR	0.00	9570.00	9570.00	61	0.00	9570.00	9570.00	37	0.00	9570.00	9570.00	38
9	KARNATAKA	0.00	8399.00	8399.00	15	0.00	7075.00	7075.00	11	0.00	7075.00	7075.00	0.09
10	KERALA	2222.00	5137.00	7359.00	15	0.00	5600.00	5600.00	0.09	0.00	5600.00	5600.00	0.08
11	MADHYA PRADESH	127.00	1290.00	1417.00	125	6000.00	3200.00	9200.00	53	700.00	12275.00	12975.00	104
12	MAHARASHTRA	370.00	47.00	417.00	15	840.00	2102.00	2942.00	63	0.00	12885.00	12885.00	104
13	MANIPUR	0.00	1559.00	1559.00	33	0.00	3624.00	3624.00	67	0.00	2169.00	2169.00	63
14	MIZORAM	2720.00	8381.00	11101.00	4.22	2200.00	8070.00	10270.00	3.49	2250.00	8080.00	10330.00	3.91
15	NAGALAND	763.00	1874.00	2637.00	1.05	571.00	1872.00	2443.00	92	300.00	1872.00	2172.00	91
16	ORISSA	604.00	2118.00	2722.00	1.0	1348.00	3130.00	4478.00	15	340.00	3130.00	3470.00	15
17	PUNJAB	2626.00	10858.00	13484.00	1.66	8628.00	11383.00	12011.00	1.70	11128.00	11383.00	12511.00	1.31
18	RAJASTHAN	694.00	0.00	694.00	0.00	300.00	0.00	300.00	0.00	50.00	0.00	50.00	0.03
19	SIKKIM	7237.00	0.00	7237.00	0.08	778.00	9924.00	10702.00	10	1600.00	10124.00	11724.00	0.09
20	TAMIL NADU	670.00	8600.00	9270.00	1.26	1166.00	9222.00	10388.00	1.36	1120.00	9282.00	10402.00	1.22
21	TRIPURA	44.00	2078.00	2122.00	0.01	0.00	2270.00	2270.00	0.01	0.00	2270.00	2270.00	0.01
22	UTTAR PRADESH	0.00	1285.00	1285.00	0.01	200.00	0.00	200.00	0.02	200.00	0.00	200.00	0.02
23	WEST BENGAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	TOTAL STATES	37014.00	227620.00	264634.00	25	65409.00	246061.00	306470.00	26	66186.00	267241.00	333427.00	25
25	A. & N. ISLANDS	161.00	82.00	243.00	0.20	350.00	100.00	450.00	0.24	350.00	100.00	450.00	0.21
26	ANDAMAN & NICOBAR ISLANDS	4.00	985.00	989.00	7.77	0.00	45.00	45.00	0.00	0.00	45.00	45.00	0.00
27	DAMAN & DIU	0.00	0.00	0.00	0.00	150.00	0.00	150.00	0.68	150.00	0.00	150.00	0.58
28	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
29	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	2387.00	0.00	2387.00	1.03	2406.00	0.00	2406.00	1.05	2401.00	0.00	2401.00	0.84
33	TOTAL U.T.	2984.00	9915.00	12899.00	30	2904.00	145.00	3049.00	0.05	2901.00	145.00	3046.00	0.05
34	TOTAL (STATE & U.T.s)	39998.00	237535.00	277533.00	25	63313.00	246206.00	309519.00	25	69087.00	267386.00	336473.00	24

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STATEMENT NO. ( 10 ) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

Sl. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					1998-99 (B.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP.	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	30119.00	44672.00	74791.00	1.23	76600.00	52347.00	128947.00	2.20	80550.00	33283.00	113833.00	2.28			
2	ARUNACHAL PRADESH	195.00	0.00	195.00	.10	195.00	0.00	195.00	.09	200.00	0.00	200.00	.09			
3	ASSAM	2019.00	5262.00	7281.00	.77	4200.00	1697.00	21179.00	.70	4200.00	2067.00	2427.00	.09			
4	CHHATTISGARH	0.00	2212.00	2212.00	.05	0.00	114.00	114.00	.02	0.00	0.00	0.00	.00			
5	GOA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00			
6	GUJARAT	0.00	4509.00	4509.00	.07	0.00	5205.00	5205.00	.08	0.00	6109.00	6109.00	.08			
7	HARYANA	35568.00	6918.00	42486.00	1.67	41282.00	8227.00	49509.00	1.73	46604.00	17994.00	64598.00	1.22			
8	HIMACHAL PRADESH	486.00	0.00	486.00	.04	533.00	0.00	533.00	.04	711.00	0.00	711.00	.05			
9	HIMACHAL PRADESH	0.00	1892.00	1892.00	.03	0.00	1505.00	1505.00	.02	0.00	1580.00	1580.00	.02			
10	KARNATAKA	0.00	15217.00	17775.00	.45	31687.00	12350.00	44037.00	1.34	31991.00	14795.00	46786.00	1.39			
11	KERALA	2536.00	10742.00	13278.00	.45	1575.00	2715.00	4290.00	.91	75.00	2343.00	2418.00	.54			
12	MADHYA PRADESH	1575.00	12241.00	13816.00	1.35	1575.00	1276.00	1545.00	.29	65.00	2343.00	2418.00	.54			
13	MAHARASHTRA	100.00	1244.00	1344.00	.29	1093.00	6857.00	7950.00	2.70	1600.00	7110.00	8710.00	.26			
14	MEHARAJA	720.00	7236.00	7956.00	3.02	1093.00	6857.00	7950.00	2.70	1600.00	7110.00	8710.00	.26			
15	MIZORAM	5602.00	0.00	5602.00	2.53	16274.00	16213.00	32487.00	4.94	8912.00	9432.00	18344.00	2.25			
16	NAGALAND	0.00	4694.00	4694.00	.08	5729.00	0.00	5729.00	.08	0.00	5452.00	5452.00	.08			
17	NAGALAND	0.00	1811.00	50133.00	.92	61190.00	4771.00	65961.00	1.05	81450.00	1901.00	83351.00	1.24			
18	ODISHA	48322.00	0.00	50903.00	.76	0.00	43360.00	43360.00	.62	0.00	62222.00	62222.00	.64			
19	PUNJAB	39021.00	78742.00	117763.00	68.15	60095.00	93487.00	153582.00	72.76	50090.00	103347.00	153437.00	76.76			
20	RAJASTHAN	59927.00	4350.00	64277.00	2.53	61355.00	58084.00	119439.00	4.94	3105.00	3925.00	7030.00	.08			
21	SIKKIM	59927.00	4350.00	64277.00	2.53	61355.00	58084.00	119439.00	4.94	3105.00	3925.00	7030.00	.08			
22	TAMIL NADU	59927.00	4350.00	64277.00	2.53	61355.00	58084.00	119439.00	4.94	3105.00	3925.00	7030.00	.08			
23	TAMIL NADU	59927.00	4350.00	64277.00	2.53	61355.00	58084.00	119439.00	4.94	3105.00	3925.00	7030.00	.08			
24	UTTAR PRADESH	0.00	3813.00	3813.00	.03	0.00	4135.00	4135.00	.03	0.00	53815.00	53815.00	.39			
25	WEST BENGAL	1210.00	24019.00	25229.00	.22	0.00	53835.00	53835.00	.40	0.00	53815.00	53815.00	.39			
TOTAL STATES		303926.00	933635.00	1237561.00	1.17	460439.00	1074607.00	1535046.00	1.30	511501.00	446995.00	958496.00	.71			
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...			
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...			
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...			
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...			
30	DELHI	10933.00	9350.00	20283.00	.55	12100.00	13300.00	25400.00	.45	13000.00	17150.00	30150.00	.57			
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...			
32	PONDICHERY	1.00	0.00	1.00	.00	1.00	2.00	3.00	.00	1.00	2.00	3.00	.00			
TOTAL U.T.		10934.00	9350.00	20284.00	.47	12101.00	13302.00	25403.00	.40	13001.00	17152.00	30153.00	.49			
TOTAL (STATE & U.Ts)		314860.00	944985.00	1259845.00	1.14	472540.00	1086909.00	1559449.00	1.26	524502.00	464167.00	988669.00	.70			

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## STATEMENT NO. ( 10 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (sub-head wise)

ACCOUNT : REVENUE ACCOUNT  
PROGRAM : TEXT BOOKS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UT/JON TERRITORY	1996-97 (ACTUALS)			1997-98 (R.E.)			1998-99 (R.E.)					
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	2.00	366236.00	366238.00	6.03	0.00	383258.00	383258.00	6.53	0.00	391123.00	391123.00	6.56
2	ARUNACHAL PRADESH	3961.00	3600.00	7561.00	4.02	9000.00	0.00	9000.00	4.09	9000.00	0.00	9000.00	3.94
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	5000.00	0.00	5000.00	.08	6600.00	0.00	6600.00	.10	9060.00	0.00	9060.00	.12
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	9.00	9.00	.00	0.00	10.00	10.00	.00	0.00	11.00	11.00	.00
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	1000.00	123501.00	124501.00	2.24	1500.00	116923.00	116423.00	1.77	2000.00	112932.00	114932.00	1.45
11	KERALA	0.00	201972.00	201972.00	4.09	0.00	207179.00	207179.00	3.40	0.00	263229.00	263229.00	3.75
12	MADHYA PRADESH	1360.00	473.00	1833.00	.05	5000.00	3365.00	8365.00	.24	6000.00	5000.00	11000.00	.30
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	0.00	40.00	40.00	.01	0.00	235.00	235.00	.05	0.00	235.00	235.00	.05
15	MEGHALAYA	296.00	0.00	296.00	.06	5.00	0.00	5.00	.00	135.00	0.00	135.00	.02
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	9000.00	2642.00	11642.00	4.63	1050.00	2907.00	3957.00	1.49	4050.00	2900.00	6950.00	2.91
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	3661.00	0.00	3661.00	2.12	3000.00	0.00	3000.00	1.42	1000.00	0.00	1000.00	.50
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	290.00	290.00	.03
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	307.00	307.00	.00	0.00	1865.00	1865.00	.01	0.00	1830.00	1830.00	.01
TOTAL STATES		24280.00	698778.00	723058.00	.68	26155.00	713742.00	739897.00	.63	31245.00	777550.00	808795.00	.60
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	739.00	875.00	1614.00	1.33	1050.00	1107.00	2157.00	1.15	1100.00	1247.00	2347.00	1.07
28	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
29	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	620.00	156.00	776.00	.02	1000.00	195.00	1195.00	.02	1000.00	215.00	1215.00	.02
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	303.00	0.00	303.00	.13	293.00	0.00	293.00	.13	631.00	0.00	631.00	.22
TOTAL U.T.		1662.00	1031.00	2693.00	.06	2343.00	1302.00	3645.00	.06	2731.00	1462.00	4193.00	.07
TOTAL (STATE & U.Ts)		25942.00	699809.00	725751.00	.66	28498.00	715044.00	743542.00	.60	33976.00	779012.00	812988.00	.57

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## STATEMENT NO. ( 10 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: NON-FORMAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UT/ TERRITORY	1996-97 (ACTUALS)				1997-98 (A.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	312943.00	0.00	312943.00	7.91	366217.00	0.00	366217.00	10.62	385903.00	0.00	385903.00	10.66
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MIZORAM	1001.00	474.00	1475.00	.56	3080.00	400.00	3480.00	1.18	100.00	420.00	520.00	.26
16	NAGALAND	2384.00	0.00	2384.00	.95	2634.00	0.00	2634.00	.99	1800.00	0.00	1800.00	.75
17	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
18	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
19	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL STATES		316328.00	474.00	316802.00	.30	369931.00	400.00	370331.00	.31	387803.00	420.00	388223.00	.29
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	0.00	0.00	.00	600.00	0.00	600.00	.01	1500.00	0.00	1500.00	.03
31	DIDDHAR	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	600.00	0.00	600.00	.01	1500.00	0.00	1500.00	.02
TOTAL (STATE & U.Ts)		316328.00	474.00	316802.00	.29	370531.00	400.00	370931.00	.30	389303.00	420.00	389723.00	.27

## STATEMENT NO. ( 10 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					1998-99 (R.E.)				
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SEC. EDN.	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	29043.00	89413.00	118453.00	1.95	115176.00	94588.00	209764.00	3.57	118006.00	96373.00	214379.00	3.59			
ARUNACHAL PRADESH	790.00	1000.00	1790.00	0.90	830.00	1000.00	1830.00	0.82	800.00	1000.00	1800.00	0.79			
ASSAM	10696.00	462.00	11158.00	4.11	26666.00	597.00	27263.00	8.89	25435.00	4414.00	29849.00	6.51			
BHARAT	2536.00	10037.00	12573.00	0.23	0.00	19063.00	19063.00	1.16	0.00	10173.00	10173.00	1.14			
GOA	15547.00	40914.80	56461.80	6.22	21741.00	71888.00	93629.00	5.57	12817.00	27450.00	40267.00	4.80			
GUJARAT	2874.00	205427.00	208301.00	3.11	3070.00	214400.00	217470.00	3.19	1194.00	192635.00	193829.00	2.66			
HARYANA	593.00	16585.00	17178.00	0.82	2664.00	3691.00	6355.00	0.81	1194.00	36004.00	37198.00	0.88			
KARNATAKA	593.00	54314.00	54907.00	8.76	68073.00	15732.00	83805.00	10.49	1194.00	73505.00	74699.00	0.88			
KASHMIR	12240.00	81357.00	93597.00	3.57	217022.00	117430.00	334452.00	5.09	21070.00	71983.00	93053.00	28.30			
KERALA	15643.00	97474.00	113117.00	4.74	75271.00	117430.00	192701.00	3.58	21070.00	212810.00	214917.00	4.54			
MADHYA PRADESH	7865.00	23593.00	31458.00	0.79	12500.00	15190.00	27690.00	1.52	15190.00	43100.00	58290.00	1.54			
MAHARASHTRA	3913.00	4804.00	8717.00	0.03	0.00	1500.00	1500.00	0.03	0.00	5435.00	5435.00	0.03			
MANIPUR	3913.00	95.00	4008.00	0.76	1800.00	225.00	2025.00	0.43	0.00	415.00	1015.00	0.23			
MEGHALAYA	7949.00	0.00	7949.00	1.69	7146.00	0.00	7146.00	1.33	7146.00	0.00	7146.00	1.19			
MIZORAM	5952.00	0.00	5952.00	5.16	16804.00	6694.00	23498.00	7.99	1031.00	7020.00	8051.00	3.33			
NAGALAND	13053.00	0.00	13053.00	10.57	50.00	992.00	1042.00	0.51	1031.00	4766.00	5797.00	2.17			
ORISSA	35311.00	3454.00	38765.00	12.96	442879.00	6324.00	449203.00	14.91	37148.00	634.00	37782.00	13.09			
PUNJAB	50000.00	0.00	50000.00	0.92	0.00	121600.00	121600.00	1.94	0.00	55000.00	55000.00	0.82			
RAJASTHAN	17712.00	180360.00	198072.00	5.34	165651.00	32011.00	197662.00	6.64	204153.00	438734.00	642887.00	6.66			
SIKKIM	487.00	0.00	487.00	0.00	5800.00	0.00	5800.00	0.25	1700.00	0.00	1700.00	0.05			
TAMIL NADU	28766.00	151263.00	180029.00	4.98	162961.00	161159.00	324120.00	2.94	31188.00	174109.00	205297.00	3.77			
TRIPURA	31746.00	0.00	31746.00	3.23	58031.00	0.00	58031.00	3.61	6228.00	52503.00	58731.00	3.73			
UTTAR PRADESH	6065.00	31746.00	37811.00	0.32	302150.00	366409.00	668559.00	4.94	6228.00	52503.00	58731.00	3.73			
WEST BENGAL	151642.00	117642.00	309284.00	2.37	302150.00	98115.00	400265.00	3.00	36390.00	107645.00	144035.00	3.31			
TOTAL STATES	160829.00	1440794.00	1601623.00	2.86	1320983.00	193830.00	1514813.00	3.29	210135.00	2879669.00	3090804.00	3.67			
A. & N. ISLANDS	2049.00	4061.00	7010.00	5.76	2175.00	7155.00	9330.00	5.28	1507.00	8060.00	9567.00	4.36			
CHANDIGARH	2279.00	320.00	2599.00	1.89	6301.00	350.00	6651.00	4.06	6301.00	350.00	6651.00	4.03			
DADRA & NAGAR HAVELI	2191.00	2099.00	4290.00	26.37	1911.00	1300.00	3211.00	14.53	3411.00	1300.00	4711.00	18.12			
DAMAN & DIU	245148.00	2015894.00	2261042.00	54.22	188500.00	291895.00	310695.00	55.48	335403.00	2392704.00	2728107.00	51.28			
DELHI	942.00	0.00	942.00	0.41	2.00	0.00	2.00	0.00	7102.00	0.00	7102.00	2.69			
LAKSHADWEEP	252609.00	1778126.00	2030735.00	47.37	199489.00	2927306.00	3126795.00	49.75	354324.00	2402414.00	2756738.00	45.20			
PONDICHERY	186090.00	3218920.00	3405010.00	4.51	2150472.00	4865830.00	6966302.00	5.64	2455679.00	3282083.00	5737762.00	5.45			
TOTAL U.T.															
TOTAL (STATE & U.T.)															

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## STATEMENT NO. ( 11 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

PROGRAM: TOTAL EXPENDITURE		1996-97 (ACTUALS)					1997-98 (B.E.)					1998-99 (B.E.)				
SL. NO.	STATE/UT/JOM TERTIARY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION			
1	ANDHRA PRADESH	43102.00	-116.00	42986.00	.22	236327.00	0.00	236327.00	1.15	235900.00	0.00	235900.00	1.15			
2	ARUNACHAL PRADESH	7318.00	3340.00	12658.00	1.46	7085.00	7425.00	14510.00	1.41	6700.00	7425.00	14125.00	1.42			
3	ASSAM	30136.00	17978.00	48114.00	.48	40700.00	20160.00	60860.00	.49	38200.00	24481.00	62681.00	.50			
4	BHARAT	107583.00	0.00	107583.00	.45	96349.00	0.00	96349.00	.33	32670.00	0.00	32670.00	.33			
5	GOA	12533.00	3235.00	15768.00	.19	434.00	4250.00	4684.00	.16	27.00	6700.00	6727.00	.28			
6	GUJARAT	13502.00	9312.00	22814.00	.11	25710.00	32964.00	58674.00	.27	6065.00	60114.00	66179.00	.28			
7	HARYANA	7896.00	6062.00	13958.00	.19	6191.00	6820.00	13011.00	.16	6101.00	5235.00	11336.00	.18			
8	HIMACHAL PRADESH	4341.00	2491.00	6832.00	.17	8560.00	3359.00	11919.00	.31	10236.00	4475.00	14711.00	.28			
9	JAMMU & KASHMIR	9745.00	10717.00	20462.00	.49	6561.00	11242.00	17803.00	.30	7300.00	11686.00	18986.00	.28			
10	KARNATAKA	5275.00	14800.00	19975.00	.36	64805.00	20740.00	85545.00	.40	46439.00	24038.00	70477.00	.27			
11	KERALA	6213.00	69.00	6282.00	.04	14500.00	0.00	14500.00	.07	9500.00	0.00	9500.00	.04			
12	MADHYA PRADESH	114669.00	41451.00	156120.00	.84	104933.00	42690.00	147623.00	.75	91174.00	39513.00	130687.00	.65			
13	MADHARASHTRA	28178.00	7476.00	35654.00	.24	0.00	7420.00	7420.00	.19	7150.00	80325.00	81475.00	.34			
14	MIZORAM	3000.00	7817.00	10817.00	1.10	15750.00	1733.00	17483.00	1.42	16200.00	12985.00	29185.00	1.36			
15	MIZORAM	2096.00	8094.00	10190.00	1.77	1448.00	2885.00	4333.00	1.51	1591.00	4410.00	6001.00	1.48			
16	MIZORAM	2096.00	8094.00	10190.00	1.77	1448.00	2885.00	4333.00	1.51	1591.00	4410.00	6001.00	1.48			
17	NAGALAND	9282.00	2743.00	12025.00	1.15	5730.00	2880.00	8610.00	1.44	76.00	2907.00	2983.00	1.18			
18	ORISSA	24539.00	0.00	24539.00	.23	31543.00	0.00	31543.00	.26	18128.00	0.00	18128.00	.15			
19	PUNJAB	6685.00	4083.00	10768.00	.11	75000.00	5620.00	80620.00	.66	60000.00	5376.00	65376.00	.49			
20	RAJASTHAN	51829.00	6977.00	58806.00	.30	36000.00	6885.00	42885.00	.20	0.00	68000.00	68000.00	.24			
21	SIKKIM	2175.00	0.00	2175.00	.40	3600.00	0.00	3600.00	.58	150.00	0.00	150.00	.02			
22	TAMIL NADU	47329.00	2347.00	49676.00	.20	69588.00	3663.00	73251.00	.24	78494.00	4523.00	83017.00	.24			
23	TRIPURA	1618.00	8621.00	10239.00	4.49	7605.00	9644.00	17249.00	3.83	8334.00	108300.00	116634.00	4.82			
24	UTTAR PRADESH	148094.00	5878.00	153972.00	.40	140729.00	8487.00	149216.00	.33	99952.00	15865.00	115817.00	.23			
25	WEST BENGAL	31331.00	8801.00	40132.00	.17	74020.00	39285.00	113305.00	.39	76460.00	38925.00	115385.00	.39			
TOTAL STATES		778551.00	321404.00	1099955.00	.34	1093978.00	414418.00	1508396.00	.41	923681.00	533168.00	1456849.00	.35			
26	A. & N. ISLANDS	856.00	1206.00	2062.00	.52	954.00	1847.00	2801.00	.49	990.00	2082.00	3072.00	.46			
27	CHANDIGARH	0.00	250.00	250.00	.03	400.00	300.00	700.00	.07	450.00	300.00	750.00	.07			
28	DADRA & NAGAR HAVELI	0.00	140.00	140.00	.18	0.00	175.00	175.00	.18	0.00	175.00	175.00	.18			
29	DAMAN & DIU	385.00	200.00	585.00	.17	400.00	200.00	600.00	.15	400.00	200.00	600.00	.15			
30	DELHI	60770.00	630.00	61400.00	1.22	10400.00	1201.00	13601.00	1.65	2903.00	108596.00	137699.00	1.61			
31	LAKSHADWEEP	205.00	562.00	767.00	.03	318.00	680.00	998.00	.80	392.00	720.00	1112.00	.88			
32	PONDICHERY	15.00	1063.00	1078.00	.15	41.00	1196.00	1237.00	.17	48.00	1553.00	1601.00	.18			
TOTAL U.T.		62171.00	9726.00	71897.00	.93	12513.00	124599.00	137112.00	1.30	35383.00	113626.00	149009.00	1.31			
TOTAL (STATE & Uts)		840722.00	331130.00	1171852.00	.36	1106491.00	539017.00	1645508.00	.44	959064.00	646794.00	1605858.00	.37			
CENTRE TOTAL		840800.00	214800.00	1055600.00	2.41	814200.00	304600.00	1118800.00	1.79	939700.00	33800.00	973500.00	1.38			
GRAND TOTAL		1701522.00	545930.00	2247452.00	.57	1920491.00	569617.00	2490108.00	.59	1898764.00	680594.00	2579358.00	.51			

## STATEMENT NO. ( 12 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADUL. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADUL. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADUL. EDM.
1	ANDHRA PRADESH	3171.00	16.00	3187.00	79.22	59710.00	0.00	59710.00	35.03	66781.00	0.00	66781.00	29.48
2	ARUNACHAL PRADESH	7318.00	5348.00	12666.00	100.00	7020.00	7625.00	14645.00	100.00	16125.00	7625.00	16125.00	100.00
3	ASSAM	17981.00	17948.00	35929.00	73.84	16125.00	19960.00	36085.00	59.29	24770.00	24481.00	49251.00	78.57
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	0.00	288.00	288.00	1.26	24.00	395.00	419.00	.71	25.00	600.00	625.00	.94
7	HARYANA	1187.00	2171.00	3358.00	24.06	1698.00	2645.00	4343.00	33.38	2266.00	0.00	2266.00	19.95
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	0.00	0.00	0.00	...	1494.00	0.00	1494.00	8.39	2130.00	0.00	2130.00	11.22
10	KARNATAKA	36271.00	0.00	36271.00	53.49	28000.00	0.00	28000.00	32.73	29000.00	0.00	29000.00	41.15
11	KERALA	6168.00	0.00	6168.00	98.19	14500.00	0.00	14500.00	100.00	9500.00	0.00	9500.00	100.00
12	MADHYA PRADESH	36464.00	35176.00	71640.00	45.89	33077.00	37317.00	70394.00	47.68	19130.00	35503.00	54633.00	41.80
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	406.00	406.00	806.00	6.29	400.00	739.00	1139.00	4.16	800.00	980.00	1780.00	6.00
15	MEGHALAYA	7544.00	2231.00	9775.00	76.18	11688.00	3683.00	15371.00	86.20	6800.00	4410.00	10490.00	99.97
16	MIZORAM	2096.00	6123.00	8219.00	80.66	2500.00	7176.00	9676.00	82.83	2310.00	7420.00	9730.00	79.85
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	5383.00	0.00	5383.00	21.94	11247.00	0.00	11247.00	35.66	6392.00	0.00	6392.00	35.26
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	593.00	679.00	1272.00	2.56	0.00	1611.00	1611.00	2.20	0.00	2026.00	2026.00	2.44
23	TRIPURA	7759.00	0.00	7759.00	7.93	6825.00	0.00	6825.00	6.55	8084.00	0.00	8084.00	6.93
24	UTTAR PRADESH	48395.00	4450.00	52845.00	34.32	34626.00	7032.00	41658.00	27.92	26.00	15098.00	15124.00	13.06
25	WEST BENGAL	2731.00	0.00	2731.00	6.81	4060.00	0.00	4060.00	3.58	9060.00	0.00	9060.00	7.98
TOTAL STATES		214061.00	74696.00	288757.00	26.25	233059.00	87983.00	321042.00	21.28	193062.00	97913.00	290975.00	19.97
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	DELHIVERY	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	6205.00	6205.00	8.63	0.00	5101.00	5101.00	3.72	0.00	6471.00	6471.00	4.34
TOTAL (STATE & UTs)		214061.00	80901.00	294962.00	25.17	233059.00	93084.00	326143.00	19.82	193062.00	104384.00	297446.00	18.52

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## STATEMENT NO. ( 12 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME

PROGRAM: RURAL FUNCTIONAL LITERACY PROGRAMME													
SL. NO.	STATE/JUNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				(RUPEES IN THOUSANDS)			
		PLAN		TOTAL		PLAN		TOTAL		1998-99 (R.E.)			
		PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
		% AGE TO TOTAL EXP. ON ADL. EDN.				% AGE TO TOTAL EXP. ON ADL. EDN.				% AGE TO TOTAL EXP. ON ADL. EDN.			
1	ANDHRA PRADESH	4000.00	0.00	4000.00	9.31	152417.00	0.00	152417.00	63.90	134487.00	0.00	134487.00	59.77
2	ASSAM	0.00	20.00	20.00	.04	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
3	BIHAR	0.00	0.00	0.00	12.28	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
4	GOA	720.00	0.00	720.00	30.17	6346.00	0.00	6346.00	10.82	9414.00	0.00	9414.00	14.23
5	GUJARAT	6883.00	0.00	6883.00	38.57	2940.00	0.00	2940.00	24.67	3902.00	0.00	3902.00	26.52
6	HARYANA	2635.00	0.00	2635.00	100.00	5087.00	0.00	5087.00	88.98	11209.00	0.00	11209.00	86.27
7	HIMACHAL PRADESH	9745.00	10717.00	20462.00	1.81	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
8	JAMMU & KASHMIR	45.00	69.00	114.00	1.38	520.00	0.00	520.00	.35	20.00	0.00	20.00	.02
9	KARNATAKA	2152.00	0.00	2152.00	42.38	41670.00	0.00	41670.00	54.53	32050.00	0.00	32050.00	21.16
10	KEPALA PRADESH	0.00	0.00	0.00	.00	180.00	0.00	180.00	.65	180.00	0.00	180.00	.62
11	MAHARASHTRA	1143.00	1143.00	2286.00	11.22	3410.00	1340.00	4750.00	30.84	10.00	1390.00	1400.00	11.49
12	MANIPUR	9182.00	2218.00	11400.00	94.80	5630.00	2298.00	7928.00	92.08	8530.00	2359.00	10889.00	94.21
13	MIZORAM	235.00	0.00	235.00	1.04	361.00	0.00	361.00	1.14	323.00	0.00	323.00	1.78
14	ORISSA	0.00	0.00	0.00	2.57	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
15	PUNJAB	1420.00	90.00	1510.00	56.37	2200.00	0.00	2200.00	61.11	0.00	0.00	0.00	.00
16	RAJASTHAN	1226.00	0.00	1226.00	.02	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
17	SIKKIM	10.00	0.00	10.00	.32	0.00	0.00	0.00	.33	0.00	0.00	0.00	.00
18	TAMIL NADU	0.00	492.00	492.00	.00	0.00	492.00	492.00	.00	0.00	0.00	0.00	.00
19	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
20	UTTAR PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
21	WEST BENGAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
22	TOTAL STATES	31390.00	64905.00	96295.00	8.75	172545.00	63100.00	235645.00	15.62	184492.00	24532.00	209024.00	14.35
23	A. & N. ISLANDS	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
24	CHANDIGARH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
25	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
26	DAMAN & DIU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
27	DELHI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
28	LAKSHADWEEP	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
29	PONDICHERY	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
30	TOTAL U.T.	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
31	TOTAL (STATE & UTR)	31390.00	64905.00	96295.00	8.72	172545.00	63100.00	235645.00	14.32	184492.00	24532.00	209024.00	13.02
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STATEMENT NO. ( 12 ): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: STATE ADULT EDUCATION PROGRAMME

SL. NO.	STATE/UNION TERRITORY	(RUPEES IN THOUSANDS)									
		1996-97 (ACTUALS)					1997-98 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...
11	KERALA PRADESH	...	...	...	...	...	...	...	...	...	...
12	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...
13	MANIPUR	...	...	...	...	...	...	...	...	...	...
14	MIZORAM	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...
16	NAGALAND	...	...	...	...	...	...	...	...	...	...
17	ORISSA	...	...	...	...	...	...	...	...	...	...
18	PUNJAB	...	...	...	...	...	...	...	...	...	...
19	RAJASTHAN	...	...	...	...	...	...	...	...	...	...
20	SIKKIM	949.00	0.00	949.00	43.63	1000.00	0.00	1000.00	27.78	150.00	0.00
21	TAMIL NADU	...	...	...	...	...	...	...	...	...	...
22	TRIPURA	...	...	...	...	...	...	...	...	...	...
23	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...
24	WEST BENGAL	...	...	...	...	...	...	...	...	...	...
25	TOTAL STATES	949.00	0.00	949.00	.09	1000.00	0.00	1000.00	.07	150.00	0.00
										150.00	
											.01
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...
30	DELHI	0.00	0.00	0.00	.00	600.00	0.00	600.00	.46	486.00	0.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	.00	600.00	0.00	600.00	.44	486.00	0.00
										486.00	
											.33
	TOTAL (STATE & Uts)	949.00	...	949.00	.08	1600.00	...	1600.00	.10	636.00	...
										636.00	
											.04
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STATEMENT NO. ( 12 ) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT : REVENUE ACCOUNT		PROGRAM : OTHER ADULT EDUCATION PROGRAMME										(RUPEES IN THOUSANDS)			
SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)					
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDM.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDM.		
1	ANDHRA PRADESH	4264.00	0.00	4264.00	9.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...		
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...		
4	BHARAT	...	...	...	...	...	...	...	...	...	...	...	...		
5	GOA	680.00	3332.00	4012.00	68.41	200.00	4350.00	4550.00	95.00	100.00	4700.00	4800.00	96.39		
6	GUJARAT	12913.00	1116.00	14029.00	61.69	22876.00	24000.00	46876.00	79.92	2500.00	47900.00	50400.00	76.16		
7	HARYANA	5225.00	3891.00	9116.00	65.31	2819.00	4175.00	6994.00	53.75	2500.00	7255.00	9755.00	68.29		
8	HIMACHAL PRADESH	1566.00	1951.00	3517.00	51.48	5120.00	2406.00	7526.00	63.14	5834.00	3191.00	9025.00	61.35		
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...		
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...		
11	KERALA	76053.00	6275.00	82328.00	52.73	71336.00	5373.00	76709.00	51.96	72024.00	4010.00	76034.00	50.18		
12	MADHYA PRADESH	28178.00	31403.00	59581.00	57.87	0.00	34450.00	34450.00	45.34	32100.00	80228.00	112328.00	74.16		
13	MAHARASHTRA	1100.00	7411.00	8511.00	66.40	15090.00	10814.00	25864.00	94.11	15100.00	11855.00	26955.00	92.36		
14	MANGALAYA	...	...	...	...	...	...	...	...	...	...	...	...		
15	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...		
16	NAGALAND	12172.00	0.00	12172.00	49.60	11605.00	0.00	11605.00	36.79	7098.00	0.00	7098.00	39.15		
17	ORISSA	4083.00	0.00	4083.00	37.92	0.00	5620.00	5620.00	6.97	0.00	5376.00	5376.00	8.22		
18	PUNJAB	50409.00	5915.00	56324.00	95.78	36000.00	5805.00	41805.00	97.48	0.00	66560.00	66560.00	97.88		
19	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...		
20	SIKKIM	0.00	0.00	0.00	0.00	400.00	0.00	400.00	11.11	0.00	0.00	0.00	0.00		
21	TAMIL NADU	41698.00	1668.00	43366.00	87.30	63437.00	2052.00	65489.00	89.40	72769.00	2497.00	75266.00	90.66		
22	TRIPURA	3009.00	86221.00	89230.00	91.20	530.00	96644.00	97174.00	93.21	0.00	108300.00	108300.00	92.85		
23	UTTAR PRADESH	80.00	0.00	80.00	0.05	1.00	6.00	7.00	0.00	2.00	0.00	2.00	0.00		
24	WEST BENGAL	788.00	8801.00	9589.00	23.89	0.00	38955.00	38955.00	34.38	0.00	30940.00	30940.00	27.24		
TOTAL STATES		238135.00	162067.00	400202.00	36.38	229374.00	234750.00	464124.00	30.77	210027.00	370812.00	580839.00	39.87		
A. & N. ISLANDS		817.00	975.00	1792.00	86.91	907.00	1461.00	2368.00	84.54	940.00	1650.00	2590.00	84.31		
26	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...		
27	DADRA & NAGAR HAVELI	0.00	140.00	140.00	100.00	0.00	175.00	175.00	100.00	0.00	175.00	175.00	100.00		
28	DAMAN & DIU	385.00	200.00	585.00	100.00	400.00	200.00	600.00	100.00	400.00	200.00	600.00	100.00		
29	DELHI	484.00	0.00	484.00	72.00	700.00	0.00	700.00	56.00	567.00	0.00	567.00	41.00		
30	LAKSHADWEEP	205.00	562.00	767.00	100.00	318.00	680.00	998.00	100.00	392.00	720.00	1112.00	100.00		
31	PONDICHERY	15.00	1063.00	1078.00	100.00	41.00	1196.00	1237.00	100.00	48.00	1553.00	1601.00	100.00		
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...		
TOTAL U.T.		1906.00	2940.00	4846.00	6.74	2366.00	3712.00	6078.00	4.43	2347.00	4298.00	6645.00	4.46		
TOTAL (STATE & Uts)		240041.00	165007.00	405048.00	34.56	231740.00	238462.00	470202.00	28.57	212374.00	375110.00	587484.00	36.58		

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## STATEMENT NO. ( 12 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (B.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON ADL. EDN.
1	ANDHRA PRADESH	667.00	0.00	667.00	1.55	26600.00	0.00	26600.00	11.07	23732.00	0.00	23732.00	10.55
2	ARUNACHAL PRADESH	12555.00	10.00	12565.00	26.12	24575.00	200.00	24775.00	40.71	13430.00	0.00	13430.00	21.43
3	ASSAM	107983.00	0.00	107983.00	100.00	96349.00	0.00	96349.00	100.00	32597.00	0.00	32597.00	100.00
4	BIHAR	1133.00	0.00	1133.00	19.32	234.00	0.00	234.00	5.00	180.00	0.00	180.00	3.61
5	GOA	589.00	1025.00	1614.00	7.07	2810.00	2200.00	5010.00	8.54	3540.00	2200.00	5740.00	8.67
6	GUJARAT	1484.00	0.00	1484.00	10.63	1674.00	0.00	1674.00	12.87	1335.00	0.00	1335.00	11.76
7	HARYANA	140.00	540.00	680.00	9.95	500.00	953.00	1453.00	12.19	500.00	1284.00	1784.00	12.53
8	HIMACHAL PRADESH	0.00	0.00	0.00	0.00	0.00	468.00	468.00	2.63	0.00	477.00	477.00	2.51
9	JAMMU & KASHMIR	16486.00	14800.00	31286.00	46.31	36805.00	20740.00	57545.00	61.27	17439.00	24036.00	41477.00	58.85
10	KARNATAKA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	KERALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	KHARASHTRA	0.00	100.00	100.00	1.10	0.00	100.00	100.00	1.13	7000.00	97.00	7097.00	4.69
13	MAHARASHTRA	3500.00	0.00	3500.00	27.31	300.00	0.00	300.00	1.09	300.00	0.00	300.00	1.03
14	MANIPUR	3056.00	0.00	3056.00	23.82	2460.00	0.00	2460.00	13.80	3.00	0.00	3.00	0.03
15	MEGHALAYA	0.00	828.00	828.00	8.13	0.00	975.00	975.00	6.33	0.00	1055.00	1055.00	8.66
16	MIZORAM	100.00	525.00	625.00	5.20	100.00	582.00	682.00	7.92	100.00	568.00	668.00	5.79
17	NAGALAND	6729.00	0.00	6729.00	27.42	8330.00	0.00	8330.00	26.41	4315.00	0.00	4315.00	23.80
18	ORISSA	6685.00	0.00	6685.00	62.08	75000.00	0.00	75000.00	93.03	60000.00	0.00	60000.00	91.78
19	PUNJAB	0.00	972.00	972.00	1.65	0.00	1080.00	1080.00	2.52	0.00	1440.00	1440.00	2.12
20	RAJASTHAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	SIKKIM	5028.00	0.00	5028.00	10.12	6151.00	0.00	6151.00	8.40	5725.00	0.00	5725.00	6.90
22	TAMIL NADU	850.00	0.00	850.00	8.7	250.00	0.00	250.00	1.24	250.00	0.00	250.00	1.21
23	TRIPURA	99619.00	936.00	100555.00	65.31	108102.00	957.00	109059.00	71.75	99500.00	787.00	100490.00	86.94
24	UTTAR PRADESH	27812.00	0.00	27812.00	69.30	69960.00	330.00	70290.00	62.00	65580.00	7985.00	73565.00	64.78
25	WEST BENGAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL STATES		294016.00	19736.00	313752.00	28.52	458000.00	28585.00	486585.00	32.26	325950.00	39911.00	375861.00	25.80
26	A. & N. ISLANDS	39.00	231.00	270.00	13.09	47.00	386.00	433.00	15.46	50.00	432.00	482.00	15.69
27	CHANDIGARH	0.00	250.00	250.00	100.00	400.00	300.00	700.00	100.00	4500.00	300.00	4800.00	100.00
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	DELHI	60226.00	100.00	60326.00	90.02	9100.00	115100.00	124200.00	95.10	28000.00	102125.00	130125.00	94.53
31	LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	PONDICHERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL U.T.		60265.00	581.00	60846.00	84.63	9547.00	115786.00	125333.00	91.41	32550.00	102857.00	135407.00	90.87
TOTAL (STATE & Uts)		354281.00	20317.00	374598.00	31.97	467547.00	144371.00	611918.00	37.19	368500.00	142768.00	511268.00	31.84

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## STATEMENT NO. ( 13 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY &amp; OTHER HIGHER EDUCATION

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION

1	ANDHRA PRADESH	55377.00	3862911.00	1914288.00	20.26	31057.00	4288246.00	4319303.00	20.80	38017.00	4738461.00	4776478.00	20.41
2	ARUNACHAL PRADESH	21243.00	22317.00	43560.00	5.03	30990.00	25546.00	56536.00	5.46	31200.00	25546.00	56544.00	5.06
3	ASSAM	244880.00	621035.00	865915.00	8.58	361450.00	784993.00	1145943.00	9.23	364000.00	753084.00	1121084.00	7.02
4	BIHAR	9909.00	2365936.00	2375845.00	10.69	57860.00	2699298.00	2757258.00	9.46	52190.00	3093388.00	3093578.00	8.16
5	GOA	52085.00	100196.00	152281.00	11.59	30087.00	159125.00	199212.00	11.57	39500.00	163000.00	202500.00	12.32
6	GODAVARI	12341.00	1111.00	13452.00	1.36	105826.00	105826.00	105826.00	1.36	182743.00	182743.00	182743.00	1.36
7	HIMACHAL PRADESH	12341.00	201303.00	213644.00	7.83	123766.00	208764.00	332570.00	8.64	143143.00	265970.00	409113.00	7.78
8	JAMMU & KASHMIR	0.00	406905.00	406905.00	13.07	48914.00	477904.00	526818.00	8.80	53700.00	592433.00	646133.00	9.56
9	KARNATAKA	305848.00	211891.00	517739.00	9.99	183100.00	254889.00	437989.00	12.81	195500.00	286132.00	481632.00	11.99
10	KERALA	151749.00	2374110.00	2525859.00	15.95	207600.00	2718395.00	2925995.00	14.72	229600.00	2819050.00	3048650.00	13.92
11	MADHYA PRADESH	227346.00	1856981.00	2084327.00	11.24	217171.00	2109811.00	2326982.00	11.83	241721.00	2153543.00	2395264.00	11.88
12	MAHARASHTRA	181469.00	3891837.00	4073306.00	9.69	206904.00	3550731.00	3757635.00	9.38	85512.00	4392274.00	4477886.00	9.99
13	MIZORAM	45684.00	73319.00	118903.00	10.65	71160.00	123001.00	194161.00	10.05	86860.00	153931.00	240791.00	12.88
14	NAGALAND	24450.00	40870.00	65320.00	6.62	22601.00	45881.00	68482.00	6.86	23189.00	52881.00	76070.00	6.22
15	ORISSA	465739.00	1133942.00	1599681.00	15.19	517768.00	1267364.00	1805132.00	14.86	589784.00	1311944.00	1901728.00	15.72
16	PUNJAB	74652.00	1163377.00	1238029.00	12.13	5288.00	1468880.00	1494168.00	12.19	13170.00	1548463.00	1561633.00	11.72
17	RAJASTHAN	119219.00	1230222.00	1349441.00	6.88	121935.00	1462211.00	1584146.00	7.21	170148.00	1789029.00	1959177.00	6.81
18	SIKKIM	11143.00	5333.00	16476.00	3.00	11600.00	5913.00	17513.00	2.83	8285.00	6468.00	14753.00	1.60
19	TAMIL NADU	44785.00	2328835.00	2373620.00	9.61	105912.00	3182831.00	3288743.00	11.00	172885.00	3154850.00	3327735.00	9.51
20	TRIPURA	13395.00	82326.00	95721.00	4.40	15627.00	88058.00	103685.00	3.81	19107.00	96651.00	115758.00	4.78
21	UTTAR PRADESH	20373.00	2921391.00	2941764.00	8.17	197606.00	3420968.00	3612604.00	7.98	179536.00	3394868.00	3574424.00	7.03
22	WEST BENGAL	104387.00	2768121.00	2778508.00	12.36	143710.00	3409753.00	3554953.00	12.21	170440.00	3394868.00	3564250.00	12.32
TOTAL STATES		2722191.00	32371428.00	35093619.00	10.99	3011571.00	37190128.00	40201699.00	10.98	3170710.00	40812657.00	43983167.00	10.46
26	A. & N. ISLANDS	9866.00	15037.00	24903.00	6.22	16149.00	17708.00	33857.00	5.90	17035.00	20644.00	37681.00	5.58
27	CHANDIGARH	6737.00	379955.00	386692.00	46.97	10347.00	416556.00	426903.00	44.91	5680.00	396285.00	401865.00	42.02
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
29	DAMAN & DIU	901.00	5323.00	6224.00	7.50	1000.00	7100.00	8100.00	7.47	1000.00	7400.00	8400.00	7.38
30	DELHI	72158.00	25128.00	97286.00	1.77	81500.00	74330.00	155830.00	1.97	68000.00	120000.00	88000.00	9.37
31	INDIAN PAPER INDUSTRIES	22281.00	11212.00	33493.00	12.50	31400.00	17223.00	48623.00	15.11	33004.00	14000.00	47004.00	15.87
32	LADAKH	22281.00	701.00	23282.00	12.90	31400.00	64349.00	95749.00	13.33	36841.00	82386.00	119227.00	13.12
TOTAL U.T.		113229.00	506672.00	619901.00	8.05	142199.00	599766.00	741965.00	7.06	743280.00	640194.00	1383474.00	12.12
TOTAL (STATE & U.T.)		2835420.00	32878100.00	35713520.00	10.92	3153770.00	37798994.00	40953864.00	10.87	3913990.00	41452651.00	45366641.00	10.50
CENTRE TOTAL		2342300.00	4822800.00	7165100.00	19.51	3866000.00	5661080.00	9527080.00	20.20	4127400.00	18217800.00	22345200.00	31.71
GRAND TOTAL		5177720.00	37700900.00	42878620.00	11.79	7019770.00	43430894.00	50470664.00	11.91	8041390.00	59670451.00	67711841.00	13.49

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## STATEMENT NO. ( 14 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY &amp; OTHER HIGHER EDUCATION (Sub-head wise)

SL. NO.	STATE/UNION TERRITORY	REVENUE ACCOUNT PROGRAM: DIRECTOR & ADMINISTRATION				(RUPEES IN THOUSANDS)									
		1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)					
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.		
1	ANDHRA PRADESH	1076.00	31571.00	32647.00	-83	2888.00	34544.00	37432.00	87	2100.00	38150.00	40250.00	84		
2	ARUNACHAL PRADESH	17217.00	17672.00	34889.00	80.09	21990.00	25246.00	47246.00	84.00	22200.00	25246.00	47446.00	84.06		
3	ASSAM	3745.00	4103.00	7848.00	91	5080.00	6254.00	11334.00	99	2820.00	6199.00	9019.00	80		
4	BIHAR	0.00	2882.00	2882.00	-12	0.00	4580.00	4580.00	-17	0.00	6978.00	6978.00	-23		
5	GOA	0.00	585.00	585.00	-03	0.00	3297.00	3297.00	-18	0.00	2858.00	2858.00	-14		
6	GUJARAT	0.00	585.00	585.00	5.13	2857.00	53810.00	56667.00	5.01	5579.00	105419.00	110998.00	5.71		
7	HARYANA	3039.00	47533.00	50572.00	5.13	2857.00	53810.00	56667.00	5.01	5579.00	105419.00	110998.00	5.71		
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...		
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...		
10	KARNATAKA	11437.00	8965.00	20402.00	-84	2900.00	14417.00	17317.00	-63	8000.00	16654.00	24654.00	-80		
11	KERALA	0.00	26586.00	26586.00	1.05	0.00	32230.00	32230.00	1.10	2000.00	35200.00	37200.00	1.22		
12	MADHYA PRADESH	6474.00	21132.00	27606.00	1.32	6300.00	28450.00	34750.00	1.49	20460.00	30445.00	50905.00	2.13		
13	MAHARASHTRA	100.00	0.00	100.00	0.08	200.00	0.00	200.00	...	500.00	0.00	500.00	...		
14	MANIPUR	730.00	4240.00	4970.00	1.89	950.00	4458.00	5408.00	1.84	667.00	5327.00	5994.00	1.84		
15	MEGHALAYA	619.00	3656.00	4275.00	4.00	500.00	3546.00	4046.00	3.68	700.00	4118.00	4818.00	4.86		
16	MIZORAM	3600.00	5486.00	9086.00	13.17	3600.00	3482.00	7082.00	9.06	3090.00	9041.00	12131.00	13.95		
17	NAGALAND	8138.00	11314.00	19452.00	1.22	18575.00	13739.00	32314.00	1.79	18196.00	19325.00	37521.00	1.87		
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...		
19	PUNJAB	3402.00	10046.00	13448.00	1.00	817.00	15195.00	16012.00	1.01	822.00	20411.00	21233.00	1.08		
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...		
21	SIKKIM	1314.00	33080.00	34394.00	1.24	1377.00	30973.00	32350.00	1.26	896.00	54492.00	55388.00	1.66		
22	TAMIL NADU	575.00	5116.00	5691.00	5.43	892.00	5000.00	5892.00	5.69	1041.00	5598.00	6639.00	5.76		
23	TRIPURA	4262.00	14416.00	18678.00	-60	225.00	38340.00	38565.00	1.07	710.00	37964.00	38674.00	1.08		
24	UTTAR PRADESH	0.00	22847.00	22847.00	80	0.00	41685.00	41685.00	1.17	0.00	40920.00	40920.00	1.14		
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...		
TOTAL STATES		65928.00	270640.00	336568.00	96	69151.00	367774.00	436925.00	1.09	89741.00	458545.00	548286.00	1.25		
A. & N. ISLANDS		...	...	...	...	...	...	...	...	...	...	...	...		
26	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...		
27	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...		
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...		
29	DAMAN & DIU	901.00	5323.00	6224.00	100.00	1000.00	7100.00	8100.00	100.00	1000.00	7400.00	8400.00	100.00		
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...		
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...		
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...		
TOTAL U.T.		901.00	5323.00	6224.00	1.00	1000.00	7100.00	8100.00	1.09	1000.00	7400.00	8400.00	1.23		
TOTAL (STATE & UTS)		66829.00	275983.00	342812.00	96	70151.00	374874.00	445025.00	1.09	90741.00	465945.00	556886.00	1.23		

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## STATEMENT NO. ( 14 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY &amp; OTHER HIGHER EDUCATION (Sub-head wise)

SL. NO.		STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)					
			PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNV. EDN.		
1	ANDHRA PRADESH	16999.00	1052818.00	1069807.00	7.59	27500.00	120000.00	1395387.00	32.26	29400.00	1397182.00	1426582.00	29.37			
2	ASSAM	12440.00	332959.00	345399.00	98.18	17500.00	2592405.00	2608105.00	12.87	27500.00	129900.00	157400.00	14.04			
3	BHARAT	5542.00	2337959.00	2343501.00	39.02	16850.00	28800.00	45650.00	22.92	17780.00	28300.00	46080.00	22.74			
4	BHARAT	35900.00	24425.00	60325.00	35.71	4000.00	5000.00	9000.00	30.33	4000.00	5000.00	9000.00	30.33			
5	GUJARAT	8900.00	201084.00	210084.00	35.34	60539.00	26200.00	343339.00	36.38	32500.00	128700.00	161200.00	33.40			
6	HARYANA	14200.00	90900.00	105100.00	33.00	24000.00	99000.00	123000.00	34.98	32500.00	128700.00	161200.00	33.40			
7	HIMACHAL PRADESH	0.00	202026.00	202026.00	49.65	23922.00	233534.00	257456.00	48.91	23254.00	256510.00	279764.00	43.30			
8	JAMMU & KASHMIR	94500.00	61346.00	70846.00	19.12	86000.00	674003.00	760003.00	17.81	89500.00	704682.00	794182.00	25.81			
9	KARNATAKA	120000.00	358151.00	478151.00	28.93	160000.00	416925.00	576925.00	19.72	160000.00	570025.00	730025.00	23.95			
10	KERALA	44682.00	396987.00	441669.00	21.19	56715.00	472810.00	529525.00	22.76	43355.00	460660.00	503615.00	21.03			
11	MADHYA PRADESH	141839.00	528442.00	670281.00	16.46	127460.00	558500.00	685960.00	18.26	29400.00	588850.00	618490.00	13.81			
12	MAHARASHTRA	150.00	0.00	150.00	-12	200.00	0.00	200.00	-10	200.00	32650.00	32850.00	13.64			
13	MANIPUR	150.00	0.00	150.00	-12	200.00	0.00	200.00	-10	200.00	32650.00	32850.00	13.64			
14	MIZORAM	15074.00	27500.00	42574.00	16.20	15000.00	27500.00	42500.00	14.49	15000.00	32500.00	47500.00	14.59			
15	MEGARALAYA	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.05	50.00	0.00	50.00	0.05			
16	NAGALAND	35008.00	242263.00	277271.00	17.33	42546.00	264223.00	306769.00	16.99	34913.00	278064.00	312977.00	16.45			
17	ORISSA	4482.00	234685.00	239167.00	43.11	4500.00	376158.00	380658.00	38.86	6000.00	591836.00	597836.00	38.28			
18	PUNJAB	46385.00	478373.00	524758.00	38.74	27969.00	616385.00	644354.00	40.68	51000.00	682685.00	733685.00	37.48			
19	RAJASTHAN	16435.00	120383.00	136818.00	5.07	65621.00	201146.00	266567.00	8.11	61011.00	137692.00	198703.00	5.97			
20	TAMIL NADU	16435.00	8000.00	24435.00	12.54	6000.00	8000.00	14000.00	13.50	81000.00	10000.00	91000.00	15.64			
21	TRIPURA	44019.00	696539.00	740558.00	26.85	134316.00	774261.00	908575.00	25.16	91308.00	778955.00	869263.00	24.34			
22	UTTAR PRADESH	20602.00	947071.00	967673.00	33.47	63000.00	109900.00	116190.00	32.68	66100.00	119400.00	116500.00	33.06			
23	WEST BENGAL	869184.00	9416354.00	10285538.00	29.31	1041388.00	10956175.00	11997563.00	29.84	912324.00	11685040.00	12597364.00	28.64			
TOTAL STATES																
24	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...			
25	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...			
26	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...			
27	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...			
28	DELHI	...	...	...	...	...	...	...	...	...	...	...	...			
29	GOA	...	...	...	...	...	...	...	...	...	...	...	...			
30	KARBIANGLOP	...	...	...	...	...	...	...	...	...	...	...	...			
31	KARNATAKEEP	...	...	...	...	...	...	...	...	...	...	...	...			
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...			
TOTAL U.T.																
TOTAL (STATE & Uts)																
TOTAL (STATE & Uts)																

## STATEMENT NO. ( 14 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY &amp; OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1	ANDHRA PRADESH	28077.00	1462636.00	1490715.00	38.05	1180.00	1553401.00	1554581.00	35.99	2550.00	1972695.00	1975243.00	41.35
2	ARUNACHAL PRADESH	14823.00	42030.00	56853.00	6.57	40360.00	82421.00	76757.00	6.70	2800.00	47400.00	50200.00	4.40
3	ASSAM	25983.00	25983.00	51966.00	1.36	18335.00	13200.00	122781.00	4.45	30390.00	11004.00	14400.00	4.47
4	BHAR	13595.00	10214.00	23809.00	15.44	4156.00	28350.00	31535.00	15.91	5300.00	31750.00	37050.00	15.48
5	GOA	5578.00	103190.00	108768.00	6.43	21034.00	30633.00	30633.00	27.11	26753.00	172609.00	177809.00	8.90
6	GUJARAT	30425.00	236062.00	266487.00	57.05	20756.00	105616.00	122952.00	51.79	77443.00	682016.00	708769.00	36.43
7	HARYANA	55311.00	107226.00	162537.00	44.91	21272.00	207656.00	228928.00	43.49	20003.00	133102.00	1210545.00	51.46
8	HIMACHAL PRADESH	0.00	298233.00	298233.00	16.70	39650.00	667836.00	507466.00	18.57	40500.00	558461.00	240676.00	37.25
9	JAMMU & KASHMIR	106444.00	551902.00	658346.00	14.37	21800.00	446233.00	468033.00	16.00	26500.00	487401.00	513901.00	19.46
10	KARNATAKA	11172.00	1200873.00	1211045.00	62.75	117613.00	1337151.00	1454764.00	62.52	143895.00	1411815.00	1553710.00	64.95
11	KERALA	106990.00	175695.00	282685.00	5.11	42252.00	177036.00	219288.00	5.84	14531.00	180354.00	194885.00	4.35
12	MAHARASHTRA	32418.00	12095.00	44513.00	12.42	4600.00	24123.00	28723.00	14.79	7100.00	27275.00	29825.00	12.39
13	MANIPUR	35812.00	160348.00	197160.00	75.02	66478.00	177500.00	223978.00	76.36	37008.00	212630.00	249638.00	76.66
14	MIZORAM	7856.00	34152.00	42008.00	39.29	10114.00	40630.00	50744.00	46.16	10400.00	42244.00	52644.00	48.59
15	MEGHALAYA	15800.00	35643.00	51443.00	76.02	18001.00	42704.00	67705.00	86.59	18599.00	41534.00	60133.00	73.09
16	MIZORAM	32010.00	490662.00	522672.00	32.67	77218.00	552074.00	629292.00	34.86	73291.00	568115.00	641135.00	73.79
17	NAGALAND	30152.00	274627.00	304779.00	24.62	4680.00	347906.00	348366.00	23.32	9689.00	308115.00	317804.00	25.64
18	ORISSA	57392.00	57512.00	114904.00	43.34	63087.00	586677.00	649764.00	100.00	82805.00	812010.00	907778.00	46.33
19	PUNJAB	11143.00	73333.00	84476.00	14.76	30169.00	1009086.00	1039255.00	31.60	100643.00	1219720.00	1319783.00	39.66
20	RAJASTHAN	10746.00	43610.00	54356.00	74.92	8320.00	69050.00	77370.00	74.62	74253.00	74253.00	83709.00	72.31
21	SIKKIM	51005.00	217327.00	268332.00	8.82	20669.00	422971.00	443640.00	12.28	51068.00	390771.00	441839.00	12.36
22	TAMIL NADU	51074.00	202409.00	253483.00	8.82	38900.00	438005.00	476905.00	13.42	45140.00	433465.00	478625.00	13.35
23	TAMIL NADU	725495.00	6956270.00	7681765.00	21.89	742164.00	8471638.00	9213802.00	22.92	872143.00	10215339.00	11087482.00	25.21
24	WEST BENGAL	98646.00	12130.00	21996.00	88.33	16149.00	15008.00	31157.00	92.03	16935.00	17046.00	33981.00	91.64
25	WEST BENGAL	6737.00	323639.00	330376.00	85.49	9697.00	355731.00	365428.00	85.60	4950.00	330460.00	335410.00	83.46
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	1164.00	9499.00	10663.00	85.37	968.00	14848.00	15816.00	83.57	3433.00	10715.00	14178.00	80.56
31	LAKSHADWEEP	21446.00	69899.00	91345.00	98.96	30105.00	66548.00	96653.00	96.48	32923.00	82162.00	115085.00	97.19
32	PONDICHERRY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		39213.00	415367.00	454580.00	73.33	56919.00	452135.00	509054.00	68.61	58241.00	440413.00	498654.00	36.04
TOTAL (STATE & UTIS)		764708.00	7371637.00	8136345.00	22.78	799083.00	8923773.00	9722856.00	23.75	930384.00	10655752.00	11584136.00	25.54

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## STATEMENT NO. C 16 : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY &amp; OTHER HIGHER EDUCATION (A-B-head wise)

ACCOUNT: REVENUE ACCOUNT		(RUPEES IN THOUSANDS)											
PROGRAM: ASSISTANCE TO NON-GOV. COLLEGES													
SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1	ANDHRA PRADESH	456.00	1306141.00	1306597.00	83.35	275345.00	594700.00	870045.00	30.56	275621.00	544710.00	819528.00	27.63
2	ARUNACHAL PRADESH	201900.00	518682.00	720582.00	85.22	4089.00	116700.00	120789.00	60.72	6141.00	120000.00	126141.00	61.28
3	ASSAM	3790.00	65182.00	68972.00	45.79	1670.00	1220200.00	1221870.00	66.42	25231.00	1231200.00	1256431.00	62.39
4	BIHAR	8247.00	1029130.00	1037377.00	40.81	0.00	418500.00	418500.00	37.00	0.00	676480.00	676480.00	34.77
5	GOA	0.00	374348.00	374348.00	37.99	0.00	0.00	25000.00	7.52	26001.00	8.00	26007.00	6.36
6	HARYANA	39700.00	0.00	39700.00	12.57	2885.00	23774.00	30399.00	5.77	2427.00	26780.00	29207.00	4.52
7	HIMACHAL PRADESH	0.00	21353.00	21353.00	5.25	26000.00	1392836.00	1392836.00	50.96	31591.00	1571640.00	1603231.00	52.11
8	KARNATAKA	72075.00	1187445.00	1260520.00	64.07	0.00	1801300.00	1801300.00	61.57	0.00	1703000.00	1703000.00	55.86
9	KERALA	0.00	1618241.00	1618241.00	14.63	36443.00	207400.00	303843.00	13.06	33711.00	247228.00	280936.00	11.73
10	MADHYA PRADESH	69200.00	235635.00	304835.00	78.38	37192.00	2812810.00	2850002.00	75.85	40381.00	3620668.00	3661046.00	81.76
11	MAHARASHTRA	7212.00	3185315.00	3192527.00	49.28	15160.00	88518.00	103678.00	53.40	25541.00	66589.00	92130.00	46.58
12	MANIPUR	7500.00	53807.00	61307.00	5.07	30.00	13134.00	13164.00	4.49	2801.00	14000.00	14280.00	4.36
13	MEGHALAYA	200.00	13134.00	13334.00	29.97	15670.00	12600.00	28270.00	25.71	17091.00	12880.00	29960.00	30.11
14	MIZORAM	15689.00	16563.00	32252.00	3.62	500.00	2000.00	2500.00	3.20	504.00	1350.00	2000.00	2.63
15	NAGALAND	500.00	2500.00	2500.00	42.91	264659.00	623146.00	887805.00	38.21	337944.00	442280.00	780231.00	41.05
16	ORISSA	299549.00	368634.00	668183.00	31.63	0.00	1007150.00	1007150.00	37.49	0.00	51500.00	51500.00	18.16
17	PUNJAB	40000.00	375136.00	395136.00	14.14	20686.00	210874.00	231460.00	14.61	10404.00	228832.00	239236.00	12.21
18	RAJASTHAN	3661.00	107534.00	108195.00	61.10	701.00	191426.00	1914927.00	58.23	701.00	1723998.00	1724699.00	51.83
19	TAMIL NADU	3540.00	1446696.00	1450236.00	63.66	31801.00	216926.00	2201426.00	60.94	35502.00	2168604.00	2204106.00	61.66
20	TELANGANA	0.00	1987860.00	1987860.00	56.30	20000.00	1769655.00	1789655.00	50.34	23200.00	1770953.00	1794253.00	50.01
21	TRIPURA	27657.00	1589493.00	1617151.00	46.64	787672.00	17112079.00	17899751.00	44.52	888322.00	18058541.00	18946863.00	43.08
22	WEST BENGAL	801296.00	15567769.00	16369065.00	14.22	650.00	60000.00	60650.00	14.21	650.00	65000.00	65650.00	16.34
23	TOTAL STATES	0.00	55000.00	55000.00	88.70	63300.00	74430.00	139750.00	89.61	663000.00	120000.00	783000.00	97.88
24	A. & N. ISLANDS	0.00	0.00	0.00	...	...	...	...	...	...	...	...	...
25	CHANDIGARH	0.00	0.00	0.00	...	...	...	...	...	...	...	...	...
26	DAMAN & DIU	0.00	0.00	0.00	...	...	...	...	...	...	...	...	...
27	DELHI	61160.00	25128.00	86288.00	...	...	...	...	...	...	...	...	...
28	LAKSHADWEEP	0.00	0.00	0.00	...	...	...	...	...	...	...	...	...
29	PONDICHERY	0.00	0.00	0.00	...	...	...	...	...	...	...	...	...
30	TOTAL U.T.	61160.00	80128.00	141288.00	22.79	65950.00	13430.00	200280.00	27.01	663650.00	185000.00	848650.00	61.34
31	TOTAL (STATE & Uts)	862456.00	15667897.00	16510353.00	46.23	853622.00	17266509.00	18100131.00	44.21	1551972.00	18243561.00	19795513.00	43.63
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## STATEMENT NO. ( 14 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY &amp; OTHER HIGHER EDUCATION (Sub-head wise)

ACCOUNT : REVENUE ACCOUNT  
PROGRAM : SCHOLARSHIPS

Sl. NO.

STATE/UNION  
TERRITORY

1996-97 (ACTUALS)

1997-98 (R.E.)

(RUPEES IN THOUSANDS)  
1998-99 (R.E.)

	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.
1 ANDHRA PRADESH	7.00	8392.00	8399.00	.21	0.00	8200.00	8200.00	19	100.00	8800.00	8900.00	.19
2 ARUNACHAL PRADESH	4026.00	4643.00	8671.00	19.11	9000.00	9000.00	9000.00	16.00	9000.00	0.00	9000.00	15.94
3 ASSAM	186.00	673.00	859.00	.10	250.00	324.00	3496.00	.31	250.00	3246.00	3496.00	.31
4 BIHAR	0.00	1422.00	1422.00	.06	0.00	12500.00	12500.00	.45	0.00	12500.00	12500.00	.41
5 CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...
6 GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7 HARYANA	950.00	2483.00	3433.00	.37	1400.00	3420.00	4820.00	.43	1900.00	3420.00	5320.00	.27
8 HIMACHAL PRADESH	1600.00	4167.00	5767.00	1.83	1500.00	4168.00	5668.00	1.70	2000.00	4168.00	6168.00	1.51
9 JAMMU & KASHMIR	0.00	740.00	740.00	.18	76.00	740.00	816.00	.16	67.00	740.00	807.00	.12
10 KARNATAKA	5073.00	8621.00	13694.00	.56	11500.00	5923.00	17423.00	.64	7500.00	6220.00	13720.00	.45
11 KERALA	192.00	5853.00	6045.00	.23	300.00	7135.00	7435.00	.25	300.00	8240.00	8540.00	.27
12 MADHYA PRADESH	0.00	2354.00	2354.00	.11	100.00	4000.00	4100.00	.18	100.00	3985.00	4085.00	.17
13 MAHARASHTRA	0.00	2385.00	2385.00	.06	0.00	2385.00	2385.00	.06	0.00	2385.00	2385.00	.05
14 MANIPUR	37754.00	9151.00	46905.00	37.81	50900.00	10078.00	60978.00	31.11	53300.00	11758.00	65058.00	27.02
15 MIZORAM	0.00	688.00	688.00	.28	0.00	8679.00	8679.00	.21	20.00	800.00	820.00	.25
16 NAGALAND	500.00	403.00	903.00	.11	500.00	403.00	903.00	.11	1000.00	806.00	1806.00	.23
17 NAGALAND	2442.00	2442.00	4884.00	1.11	500.00	10782.00	16244.00	.90	1675.00	10250.00	11925.00	.63
18 ORISSA	455.00	3029.00	3484.00	.15	328.00	4663.00	4991.00	.33	320.00	5025.00	5345.00	.34
19 PUNJAB	455.00	2574.00	3029.00	.24	301.00	2430.00	2731.00	.17	301.00	2456.00	2757.00	.14
20 RAJASTHAN	56.00	2567.00	2623.00	.19	301.00	2430.00	2731.00	.17	301.00	2456.00	2757.00	.14
21 SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22 TAMIL NADU	4078.00	9296.00	13374.00	.56	6500.00	15232.00	21732.00	.66	7220.00	15232.00	22452.00	.67
23 TRIPURA	400.00	6200.00	6600.00	.60	400.00	6000.00	6400.00	.61	500.00	6800.00	7300.00	.63
24 UTTAR PRADESH	1247.00	5863.00	7110.00	.23	1247.00	7418.00	8665.00	.24	970.00	7896.00	8866.00	.24
25 WEST BENGAL	0.00	0.00	0.00	...	0.00	10.00	10.00	.00	0.00	10.00	10.00	.00
TOTAL STATES	78466.00	87533.00	165999.00	.47	107921.00	118162.00	226083.00	.56	90123.00	122735.00	212858.00	.48
A. & N. ISLANDS	0.00	2907.00	2907.00	11.67	0.00	2700.00	2700.00	7.97	100.00	3000.00	3100.00	8.36
27 CHANDIGARH	0.00	46.00	46.00	.01	0.00	125.00	125.00	.03	0.00	125.00	125.00	.03
28 DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29 DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30 DELHI	114.00	1713.00	1827.00	14.63	735.00	2375.00	3110.00	16.43	71.00	3350.00	3421.00	19.44
31 LAKSHADWEEP	579.00	118.00	697.00	.76	593.00	201.00	794.00	.81	613.00	206.00	819.00	.69
32 PONDICHERRY	693.00	4784.00	5477.00	.88	1328.00	5401.00	6729.00	.91	784.00	6681.00	7465.00	.54
TOTAL U.T.	79159.00	92317.00	171476.00	.48	109249.00	123563.00	232812.00	.57	90907.00	129416.00	220323.00	.49
TOTAL (STATE & UTs)	157625.00	179850.00	337475.00	...	...	...	...	...	...	...	...	...

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## STATEMENT NO. ( 14 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY &amp; OTHER HIGHER EDUCATION (sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					1998-99 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON UNIV. EDN.	PLAN	NON-PLAN	TOTAL
		(RUPES IN THOUSANDS)	(RUPES IN THOUSANDS)	(RUPES IN THOUSANDS)	(RUPES IN THOUSANDS)	(RUPES IN THOUSANDS)	(RUPES IN THOUSANDS)	(RUPES IN THOUSANDS)	(RUPES IN THOUSANDS)	(RUPES IN THOUSANDS)	(RUPES IN THOUSANDS)	(RUPES IN THOUSANDS)	(RUPES IN THOUSANDS)	(RUPES IN THOUSANDS)	(RUPES IN THOUSANDS)	(RUPES IN THOUSANDS)
1	ANDHRA PRADESH	8772.80	1351.00	10123.00	26	3867.00	1908.00	5775.00	13	3867.00	1908.00	5775.00	12	3867.00	1908.00	5775.00
2	ARUNACHAL PRADESH	11812.00	2288.00	14100.00	1.63	34085.00	2726.00	36811.00	3.21	61010.00	21639.00	82649.00	7.37	61010.00	21639.00	82649.00
3	ASSAM	0.00	6699.00	6699.00	-28	1800.00	7692.00	9492.00	.34	0.00	7700.00	8700.00	.29	0.00	7700.00	8700.00
4	BHAR	0.00	375.00	375.00	-25	72.00	625.00	697.00	.25	200.00	490.00	690.00	.30	200.00	490.00	690.00
5	GOA	0.00	300.00	300.00	-02	0.00	1200.00	1200.00	-06	0.00	300.00	300.00	-02	0.00	300.00	300.00
6	GUJARAT	1200.00	0.00	1200.00	-12	1000.00	0.00	1000.00	-09	1320.00	0.00	1320.00	-07	1320.00	0.00	1320.00
7	HARYANA	3568.00	0.00	3568.00	1.15	3568.00	0.00	3568.00	2.68	5200.00	0.00	5200.00	1.07	5200.00	0.00	5200.00
8	HIMACHAL PRADESH	0.00	60.00	60.00	-01	819.00	800.00	8819.00	1.68	7949.00	8700.00	9549.00	16.80	7949.00	8700.00	9549.00
9	JAMMU & KASHMIR	0.00	3580.00	3580.00	-77	17050.00	20774.00	37824.00	1.38	18500.00	23734.00	42234.00	1.37	18500.00	23734.00	42234.00
10	KARNATAKA	20385.00	13569.00	33954.00	1.34	25500.00	14372.00	39872.00	1.36	40800.00	15184.00	55984.00	1.84	40800.00	15184.00	55984.00
11	KERALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00	.02	1000.00	0.00	1000.00
12	MADHYA PRADESH	100.00	266.00	366.00	1.30	100.00	282.00	382.00	.20	100.00	288.00	388.00	.16	100.00	288.00	388.00
13	MAHARASHTRA	2368.00	1717.00	4085.00	1.55	5460.00	2040.00	7500.00	2.56	5051.00	2445.00	7496.00	2.30	5051.00	2445.00	7496.00
14	MANIPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	MEGHALAYA	4080.00	0.00	4080.00	5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	MIZORAM	90962.00	500.00	91462.00	5.72	129308.00	1400.00	130708.00	7.24	121905.00	1400.00	123305.00	6.48	121905.00	1400.00	123305.00
17	MIZORAM	8725.00	26170.00	34895.00	2.59	9155.00	30650.00	39805.00	2.51	12151.00	41735.00	53886.00	2.75	12151.00	41735.00	53886.00
18	MIZORAM	8772.00	2030.00	10802.00	.46	1744.00	3668.00	5412.00	.16	2994.00	3811.00	6805.00	.20	2994.00	3811.00	6805.00
19	MIZORAM	15.00	0.00	15.00	-02	15.00	0.00	15.00	.01	10.00	0.00	10.00	.01	10.00	0.00	10.00
20	MIZORAM	940.00	1266.00	2206.00	.07	3350.00	7963.00	11213.00	.31	0.00	11178.00	11178.00	.31	0.00	11178.00	11178.00
21	RAJASTHAN	5054.00	12671.00	17725.00	.62	23300.00	61500.00	84800.00	2.39	36000.00	51815.00	87815.00	2.45	36000.00	51815.00	87815.00
22	TAMIL NADU	181822.00	72842.00	254664.00	.75	263275.00	164300.00	427575.00	1.06	318057.00	272257.00	590314.00	1.34	318057.00	272257.00	590314.00
23	TAMIL NADU	0.00	1070.00	1070.00	.28	0.00	700.00	700.00	.16	0.00	700.00	700.00	.17	0.00	700.00	700.00
24	TAMIL NADU	0.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00	100.00	0.00	100.00	100.00	100.00	0.00	100.00
25	TAMIL NADU	10996.00	0.00	10996.00	11.30	16200.00	0.00	16200.00	10.39	17000.00	0.00	17000.00	2.13	17000.00	0.00	17000.00
26	TAMIL NADU	266.00	0.00	266.00	.29	702.00	0.00	702.00	.72	2505.00	0.00	2505.00	2.12	2505.00	0.00	2505.00
27	CHANDIGARH	11262.00	1070.00	12332.00	1.99	17002.00	700.00	17702.00	2.39	19605.00	700.00	20305.00	1.47	19605.00	700.00	20305.00
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	DELHI	10996.00	0.00	10996.00	11.30	16200.00	0.00	16200.00	10.39	17000.00	0.00	17000.00	2.13	17000.00	0.00	17000.00
31	LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	PONDICHERY	266.00	0.00	266.00	.29	702.00	0.00	702.00	.72	2505.00	0.00	2505.00	2.12	2505.00	0.00	2505.00
TOTAL U.T.		11262.00	1070.00	12332.00	1.99	17002.00	700.00	17702.00	2.39	19605.00	700.00	20305.00	1.47	19605.00	700.00	20305.00
TOTAL (STATE & U.Ts)		195084.00	73912.00	266996.00	.75	280277.00	165000.00	445277.00	1.09	337662.00	272957.00	610619.00	1.35	337662.00	272957.00	610619.00

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## STATEMENT NO. ( 15 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	121228.00	446691.00	567919.00	2.94	124000.00	547237.00	671237.00	3.23	262010.00	591081.00	853091.00	3.65
2	ARUNACHAL PRADESH	70709.00	88818.00	159527.00	1.58	112100.00	108200.00	220300.00	1.77	138900.00	122368.00	261268.00	1.64
3	ASSAM	95379.00	228031.00	285410.00	1.28	107374.00	235648.00	343022.00	1.18	160564.00	313293.00	473857.00	1.27
4	Bihar	80306.00	37623.00	117929.00	8.98	84122.00	41673.00	125795.00	7.34	41357.00	44500.00	85857.00	3.22
5	GOA	131068.00	411536.00	562604.00	2.78	178972.00	175953.00	354925.00	3.23	64000.00	64000.00	128000.00	3.22
6	Gujarat	79471.00	113985.00	193456.00	2.62	107174.00	106001.00	213175.00	1.81	573857.00	210861.00	784718.00	3.20
7	HARYANA PRADESH	41594.00	93998.00	135592.00	2.26	51014.00	104031.00	155045.00	1.81	122760.00	26371.00	149131.00	2.80
8	HIMACHAL PRADESH	10677.00	97890.00	108567.00	2.26	21334.00	106103.00	127437.00	2.13	30200.00	107648.00	137848.00	2.04
9	KARNATAKA	120562.00	346618.00	467180.00	2.52	85450.00	346172.00	431622.00	2.02	103000.00	458660.00	558660.00	2.18
10	KERALA	264897.00	446033.00	694530.00	4.39	338954.00	513807.00	852763.00	4.29	317500.00	599693.00	917193.00	4.19
11	KHARASHTRA	455622.00	664103.00	1119725.00	4.96	219894.00	520835.00	740731.00	3.77	262610.00	578980.00	841590.00	4.17
12	MAHARASHTRA	376586.00	1201146.00	1577732.00	3.75	219000.00	1315044.00	1534044.00	3.83	503373.00	1422585.00	1927958.00	4.30
13	MANIPUR	3638.00	5278.00	8916.00	.77	5500.00	9440.00	14940.00	.77	15000.00	8790.00	23790.00	1.27
14	MEGHALAYA	9570.00	2533.00	12103.00	.73	9750.00	3566.00	13316.00	.71	10682.00	4005.00	14687.00	.68
15	MIZORAM	4963.00	3760.00	8723.00	.86	5400.00	4000.00	9400.00	.89	5900.00	4200.00	10100.00	.95
16	NAGALAND	9000.00	6919.00	15919.00	1.53	9000.00	7439.00	16439.00	1.44	8854.00	2880.00	11734.00	.95
17	NAGALAND	181674.00	103485.00	285359.00	2.71	128785.00	102505.00	231290.00	1.90	154443.00	107001.00	261444.00	2.11
18	ORISSA	230284.00	70569.00	300853.00	2.95	286103.00	136585.00	422688.00	3.45	427500.00	239011.00	666511.00	3.00
19	PUNJAB	128858.00	122867.00	251725.00	1.25	119494.00	153900.00	273394.00	1.24	146032.00	202600.00	348632.00	1.21
20	RAJASTHAN	0.00	74328.00	74328.00	3.3	200.00	848735.00	848735.00	3.66	229605.00	865922.00	1095527.00	3.13
21	SICCHIM	104501.00	638798.00	743299.00	3.3	245000.00	20672.00	265672.00	1.0	25117.00	24444.00	49561.00	1.04
22	TAMIL NADU	11271.00	18497.00	29768.00	.92	1556.00	794701.00	796257.00	2.53	107058.00	811198.00	918256.00	1.81
23	UTTAR PRADESH	258764.00	704895.00	963659.00	2.53	351821.00	794701.00	1146022.00	2.82	278780.00	687453.00	966233.00	2.36
24	WEST BENGAL	187212.00	321955.00	509167.00	2.14	265393.00	395000.00	660393.00	2.26	278780.00	408713.00	687453.00	2.36
25	WEST BENGAL	187212.00	321955.00	509167.00	2.14	265393.00	395000.00	660393.00	2.26	278780.00	408713.00	687453.00	2.36
TOTAL STATES		2918833.00	5892791.00	8811624.00	2.76	3187093.00	6842194.00	10029287.00	2.74	3926231.00	7799028.00	11725259.00	2.79
26	A. & N. ISLANDS	9211.00	4794.00	14005.00	3.50	11800.00	6700.00	18500.00	3.23	22900.00	7600.00	30500.00	4.59
27	CHANDIGARH	14717.00	80016.00	94733.00	11.51	16100.00	100756.00	116856.00	12.29	12308.00	108490.00	120798.00	12.63
28	DIADRA & MAGAR HAVELI	0.00	0.00	6159.00	7.96	6700.00	0.00	6700.00	6.74	7800.00	0.00	7800.00	7.15
29	DAMAN & DIU	5204.00	1805.00	7009.00	8.45	6593.00	2500.00	9093.00	8.59	7900.00	2600.00	10500.00	9.23
30	DELHI	123454.00	136751.00	260205.00	4.73	243200.00	199543.00	442743.00	5.39	275700.00	246927.00	522627.00	6.12
31	LAKSHADWEEP	54584.00	9056.00	63640.00	8.90	93483.00	9874.00	103357.00	14.03	98825.00	11550.00	110375.00	11.90
32	PONDICHERY	213329.00	232422.00	445751.00	5.79	378786.00	319373.00	698159.00	6.63	424333.00	377167.00	801500.00	7.01
TOTAL U.T.		3132162.00	6125213.00	9257375.00	2.83	3564969.00	7161567.00	10726536.00	2.85	4348664.00	8176195.00	12524859.00	2.90
TOTAL (STATE & U.T.)		3132162.00	6125213.00	9257375.00	2.83	3564969.00	7161567.00	10726536.00	2.85	4348664.00	8176195.00	12524859.00	2.90
CENTRE TOTAL		2408300.00	2836400.00	5244700.00	14.28	3185100.00	2940700.00	6125800.00	12.99	4150000.00	4629800.00	8779800.00	12.46
GRAND TOTAL		5540662.00	8959613.00	14500075.00	3.99	6750069.00	10102267.00	16852336.00	3.98	8498664.00	12805995.00	21304659.00	4.24

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## STATEMENT NO. ( 16 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TECHNICAL SCHOOLS

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					1998-99 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	
1	ANDHRA PRADESH	587.00	161.00	748.00	.13											
2	ARUNACHAL PRADESH	572.00	0.00	572.00	.36		755.00	9108.00	9863.00	4.48		560.00	9651.00	10211.00	3.91	
3	ASSAM	0.00	10420.00	10420.00	3.65		550.00	3638.00	4188.00	1.22		100.00	4015.00	4115.00	.87	
4	BIHAR	0.00	64154.00	64154.00	55.70		62615.00	1800.00	64415.00	51.21		20000.00	2300.00	22300.00	25.97	
5	GOA	64154.00	1530.00	65684.00	13.32		13094.00	84612.00	97706.00	13.68		7518.00	106167.00	113685.00	13.03	
6	GUJARAT	5483.00	69444.00	74927.00												
7	HARYANA															
8	HIMACHAL PRADESH															
9	JAMMU & KASHMIR															
10	KARNATAKA	0.00	10104.00	10104.00	2.16		0.00	9706.00	9706.00	2.25		0.00	17061.00	17061.00	3.05	
11	KERALA	17.00	63687.00	63704.00	9.17		2200.00	83376.00	85576.00	10.04		2500.00	97617.00	99117.00	10.65	
12	MADHYA PRADESH	0.00	11935.00	11935.00	1.30		0.00	14810.00	14810.00	2.40		0.00	16025.00	16025.00	1.90	
13	MAHARASHTRA	7155.00	144460.00	151615.00	9.61		0.00	153211.00	153211.00	10.12		4059.00	164805.00	168864.00	8.76	
14	MANIPUR															
15	MEGHALAYA	0.00	0.00	0.00	.00		0.00	0.00	0.00	.00		550.00	0.00	550.00	3.74	
16	MIZORAM															
17	NAGALAND															
18	ORISSA	0.00	1397.00	1397.00	.49		0.00	1626.00	1426.00	.62		0.00	1511.00	1511.00	.58	
19	PUNJAB															
20	RAJASTHAN															
21	SIKKIM															
22	TAMIL NADU															
23	TRIPURA	0.00	2829.00	2829.00	.29		0.00	2.00	2.00	.00		3000.00	0.00	3000.00	.33	
24	UTTAR PRADESH	4508.00	39335.00	43843.00	8.61		4400.00	44375.00	48775.00	7.41		4000.00	47430.00	51430.00	7.48	
25	WEST BENGAL															
	TOTAL STATES	82476.00	355302.00	437778.00	4.97		83614.00	408064.00	491678.00	4.90		42287.00	464062.00	506349.00	4.32	
26	A. & N. ISLANDS															
27	CHANDIGARH															
28	CHHATTISGARH															
29	DADRA & NAGAR HAVELI															
30	DAMAN & DIU															
31	DELHI															
32	LAKSHADWEEP															
33	PONDICHERY															
	TOTAL U.T.	32.00	2149.00	2181.00	3.43		0.00	2143.00	2143.00	2.07		0.00	2716.00	2716.00	2.53	
	TOTAL (STATE & U.T.)	82508.00	357451.00	439959.00	4.75		83614.00	410207.00	493821.00	4.60		42287.00	466778.00	509065.00	4.06	

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## STATEMENT NO. ( 16 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: POLYTECHNICS

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	110808.00	280754.00	391562.00	68.95	103000.00	328497.00	431497.00	64.28	226860.00	364355.00	591215.00	69.30
2	ARUNACHAL PRADESH	296008.00	6668.00	36276.00	22.74	55510.00	50421.00	105931.00	48.08	51000.00	63454.00	114454.00	43.81
3	ASSAM	27356.00	100518.00	127874.00	35.22	46196.00	85516.00	131712.00	38.37	85257.00	137173.00	221906.00	46.22
4	BIHAR	8117.00	15089.00	23206.00	19.68	8945.00	15626.00	24571.00	19.53	10857.00	16300.00	27157.00	31.63
5	GOA	16332.00	10232.00	26564.00	49.37	132849.00	223449.00	356319.00	49.88	124337.00	302899.00	430006.00	49.28
6	HARYANA	63709.00	12332.00	76041.00	75.30	12884.00	18675.00	31559.00	88.18	12337.00	18675.00	31012.00	87.34
7	HIMACHAL PRADESH	29480.00	12884.00	42364.00	75.30	36136.00	15906.00	52042.00	75.97	102305.00	2131.00	123636.00	85.95
8	JAMMU & KASHMIR	0.00	23571.00	23571.00	25.10	5306.00	26635.00	31941.00	25.10	7637.00	27175.00	34812.00	25.29
9	KARNATAKA	16019.00	126895.00	142904.00	30.59	14200.00	136633.00	150833.00	34.94	48100.00	205853.00	253953.00	45.44
10	KERALA	53243.00	103561.00	156804.00	22.86	97650.00	129914.00	227564.00	26.69	84300.00	154300.00	238600.00	26.02
11	MADHYA PRADESH	378511.00	158303.00	536814.00	58.37	117620.00	159345.00	276965.00	37.39	152730.00	20815.00	353545.00	42.01
12	MAHARASHTRA	122873.00	224372.00	347245.00	22.01	193095.00	197682.00	390777.00	25.47	450730.00	215107.00	665837.00	34.54
13	MANTPUR	1800.00	4785.00	6585.00	73.86	4100.00	8250.00	12350.00	82.66	13500.00	7869.00	21369.00	89.82
14	MIZORAM	9370.00	2025.00	11395.00	85.99	8400.00	3018.00	11418.00	85.75	8632.00	3420.00	12052.00	82.06
15	MEGHALAYA	4420.00	519.00	4939.00	42.73	4200.00	3018.00	7218.00	68.30	4800.00	4200.00	9000.00	89.71
16	NAGALAND	4420.00	519.00	4939.00	42.73	4200.00	3018.00	7218.00	68.30	4800.00	4200.00	9000.00	89.71
17	ORISSA	20286.00	26862.00	47148.00	16.56	25072.00	30315.00	55387.00	23.95	25640.00	33512.00	59152.00	27.48
18	PUNJAB	60522.00	0.00	60522.00	20.12	124418.00	80507.00	204925.00	48.48	258851.00	89010.00	347861.00	51.44
19	RAJASTHAN	34219.00	54911.00	89130.00	36.27	57686.00	58946.00	116632.00	42.72	68359.00	94396.00	162755.00	47.31
20	SIKKIM	0.00	0.00	0.00	0.00	1100.00	0.00	1100.00	91.67	830.00	0.00	830.00	89.25
21	TAMIL NADU	92700.00	298200.00	390900.00	51.25	224595.00	397362.00	621957.00	56.86	205386.00	413831.00	619217.00	56.52
22	TAMIL NADU	92700.00	298200.00	390900.00	51.25	224595.00	397362.00	621957.00	56.86	205386.00	413831.00	619217.00	56.52
23	TRIPURA	318.00	6569.00	6887.00	34.48	323.00	7025.00	7348.00	33.13	86.00	8620.00	8706.00	34.66
24	UTTAR PRADESH	131507.00	175838.00	307345.00	31.62	111898.00	247287.00	359185.00	31.33	31991.00	252311.00	284302.00	30.90
25	WEST BENGAL	135066.00	157876.00	292942.00	57.13	168710.00	167562.00	336272.00	50.47	171116.00	178340.00	353456.00	51.41
TOTAL STATES		164021.00	198467.00	339368.00	38.51	163685.00	242495.00	406380.00	40.52	230184.00	288115.00	518309.00	44.20
26	A. & N. ISLANDS	9211.00	4794.00	14005.00	100.00	11800.00	6700.00	18500.00	100.00	22900.00	7600.00	30500.00	100.00
27	CHANDIGARH	5205.00	14743.00	19948.00	21.06	6100.00	18376.00	24476.00	20.95	1208.00	23260.00	24468.00	20.26
28	DADRA & NAGAR HAVELI	3892.00	0.00	3892.00	55.53	4830.00	0.00	4830.00	53.12	5500.00	0.00	5500.00	52.38
29	DAMAN & DIU	17432.00	56269.00	73701.00	28.32	27789.00	78924.00	106613.00	24.08	33300.00	97309.00	130609.00	24.99
30	DELHI	13711.00	6024.00	17735.00	27.53	53483.00	6809.00	60292.00	58.33	55825.00	7684.00	63709.00	59.33
31	LAKSHADWEEP	13711.00	6024.00	17735.00	27.53	53483.00	6809.00	60292.00	58.33	55825.00	7684.00	63709.00	59.33
32	PONDICHERY	47111.00	81830.00	128941.00	28.93	104002.00	110709.00	214711.00	30.79	118733.00	136053.00	254786.00	31.86
TOTAL U.T.		67111.00	81830.00	128941.00	28.93	104002.00	110709.00	214711.00	30.79	118733.00	136053.00	254786.00	31.86
TOTAL (STATE & Uts)		1451132.00	2071507.00	3522639.00	38.05	1740687.00	2537704.00	4278391.00	39.89	2420597.00	3017198.00	5437795.00	43.42

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## STATEMENT NO. ( 16 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

## ACCOUNT: REVENUE ACCOUNT

## PROGRAM: ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	4545.00	115180.00	119725.00	21.08	1000.00	152672.00	153672.00	22.89	2000.00	148144.00	150144.00	17.60
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	Bihar	0.00	42078.00	42078.00	14.74	0.00	17500.00	17500.00	5.10	0.00	17500.00	17500.00	3.69
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JHARKHAND	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	30000.00	70479.00	100479.00	14.47	30000.00	77400.00	107400.00	12.59	30000.00	90000.00	120000.00	13.09
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	31000.00	15335.00	46335.00	2.94	0.00	14695.00	14695.00	.96	0.00	15670.00	15670.00	.81
14	MANIPUR	33.00	0.00	33.00	.37	100.00	0.00	100.00	.67	20.00	0.00	20.00	.08
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	0.00	0.00	...	0.00	15610.00	15610.00	3.69	0.00	11770.00	11770.00	1.77
20	RAJASTHAN	10000.00	13797.00	23797.00	9.68	13000.00	16950.00	29950.00	10.97	16000.00	20817.00	36817.00	10.57
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	3223.00	79207.00	82430.00	11.09	5530.00	84930.00	90460.00	8.27	10730.00	84930.00	95660.00	8.73
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	12660.00	231797.00	244457.00	25.31	20000.00	204064.00	224064.00	19.54	8000.00	204065.00	212065.00	23.09
25	WEST BENGAL	26588.00	57198.00	83786.00	16.46	24400.00	74000.00	98400.00	14.95	25000.00	75000.00	100000.00	14.55
	TOTAL STATES	118049.00	625071.00	743120.00	8.43	94030.00	657821.00	751851.00	7.50	91750.00	667896.00	759646.00	6.48
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
	TOTAL U.T.	0.00	0.00	0.00	...	0.00	0.00	0.00	...	0.00	0.00	0.00	.00
	TOTAL (STATE & UTs)	118049.00	625071.00	743120.00	8.03	94030.00	657821.00	751851.00	7.01	91750.00	667896.00	759646.00	6.07

NETNET..

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## STATEMENT NO. ( 16 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES

PROGRAM: ASSISTANCE TO NON-GOVT. COLLEGES											(RUPEES IN THOUSANDS)									
SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					1998-99 (R.E.)								
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	% AGE TO TOTAL EXP. ON TEC. EDN.				
1	ANDHRA PRADESH	3457.00	31623.00	35080.00	6.18	1000.00	45316.00	46316.00	6.90	4700.00	47022.00	51722.00	6.06	6.06	6.06	6.06	6.06			
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
4	BHAR	0.00	21370.00	21370.00	7.49	0.00	17870.00	17870.00	5.21	0.00	19370.00	19370.00	4.09	4.09	4.09	4.09	4.09			
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
6	GUJARAT	2426.00	34800.00	37226.00	19.29	47281.00	35500.00	82781.00	28.04	149100.00	66770.00	215870.00	36.98	36.98	36.98	36.98	36.98			
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
9	JAMMU & KASHMIR	33276.00	108804.00	134082.00	28.70	4000.00	156772.00	160772.00	37.25	6000.00	180346.00	183346.00	33.34	33.34	33.34	33.34	33.34			
10	KARNATAKA	15517.00	110451.00	125968.00	18.14	18300.00	116334.00	134634.00	15.81	16900.00	136750.00	153650.00	16.76	16.76	16.76	16.76	16.76			
11	KERALA	45878.00	135770.00	181648.00	19.75	82.00	161500.00	243600.00	32.89	86600.00	314500.00	400500.00	48.01	48.01	48.01	48.01	48.01			
12	MADHYA PRADESH	156280.00	636265.00	792545.00	50.23	6905.00	775102.00	782007.00	50.98	132500.00	843368.00	955868.00	44.43	44.43	44.43	44.43	44.43			
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
14	MHARIPUR	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
15	MEHALAYA	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
19	PUNJAB	300.00	0.00	300.00	0.10	2900.00	16730.00	17630.00	4.17	6600.00	15997.00	22597.00	3.38	3.38	3.38	3.38	3.38			
20	RAJASTHAN	39475.00	47888.00	87363.00	35.55	40260.00	71309.00	111569.00	40.87	50735.00	76179.00	126914.00	36.45	36.45	36.45	36.45	36.45			
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
22	TAMIL NADU	180.00	56459.00	56639.00	7.62	0.00	71332.00	71332.00	6.52	0.00	60073.00	60073.00	5.48	5.48	5.48	5.48	5.48			
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
24	UTTAR PRADESH	68879.00	103447.00	170326.00	17.64	97985.00	120169.00	218154.00	19.03	16000.00	127140.00	143140.00	15.59	15.59	15.59	15.59	15.59			
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
TOTAL STATES		363670.00	1278877.00	1642547.00	18.64	300731.00	1586134.00	1886865.00	18.81	351885.00	1888393.00	2240278.00	19.11	19.11	19.11	19.11	19.11			
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
30	DELHI	0.00	977.00	977.00	0.38	0.00	1500.00	1500.00	0.34	400.00	2200.00	2600.00	0.50	0.50	0.50	0.50	0.50			
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...			
TOTAL U.T.		0.00	977.00	977.00	0.22	0.00	1500.00	1500.00	0.22	400.00	2200.00	2600.00	0.33	0.33	0.33	0.33	0.33			
TOTAL (STATE & Uts)		363670.00	1279854.00	1643524.00	17.75	300731.00	1587634.00	1888565.00	17.60	352285.00	1890593.00	2242878.00	17.91	17.91	17.91	17.91	17.91			

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NICMET..

## STATEMENT NO. ( 16 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UT/ TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	11.00	3744.00	3755.00	66	2000.00	4372.00	6372.00	95	750.00	4875.00	5625.00	66
2	ARUNACHAL PRADESH												
3	ASSAM	6551.00	1699.00	8258.00	5.18	15390.00	40760.00	56150.00	25.49	16620.00	41361.00	57981.00	22.19
4	BIHAR	3539.00	71368.00	74899.00	26.24	102750.00	102750.00	205500.00	33.13	4164.00	127256.00	131420.00	27.73
5	GOA	8035.00	17071.00	25106.00	21.29	12562.00	18666.00	31228.00	24.82	19700.00	19700.00	30200.00	35.17
6	GUJARAT	29001.00	127674.00	156675.00	27.85	40466.00	150715.00	191181.00	26.76	55566.00	187229.00	242795.00	27.82
7	HARYANA	22211.00	23500.00	45711.00	23.69	28780.00	23890.00	52670.00	17.84	47955.00	43800.00	91755.00	15.72
8	HIMACHAL PRADESH	8876.00	0.00	8876.00	15.70	11000.00	0.00	11000.00	15.85	16000.00	0.00	16000.00	10.87
9	JAMMU & KASHMIR												
10	KARNATAKA	0.00	4354.00	4354.00	93	1200.00	5208.00	6408.00	1.48	1500.00	8175.00	9675.00	1.72
11	KERALA	46539.00	68492.00	115031.00	16.56	83500.00	76432.00	159932.00	18.73	93000.00	98317.00	191317.00	19.90
12	MADHYA PRADESH	24793.00	129660.00	154453.00	16.79	11006.00	147000.00	158006.00	21.32	11000.00	52325.00	63325.00	1.96
13	MAHARASHTRA	27885.00	101521.00	129406.00	8.20	0.00	93060.00	93060.00	6.07	2500.00	101400.00	103900.00	5.39
14	MIZORAM												
15	MEGHALAYA												
16	TRIPURA												
17	NAGALAND												
18	ORISSA	49317.00	68239.00	117556.00	41.20	41800.00	63873.00	105673.00	43.69	38300.00	65353.00	103653.00	39.51
19	PUNJAB	165923.00	0.00	165923.00	55.15	149816.00	5800.00	155616.00	36.82	157510.00	7000.00	164510.00	24.68
20	RAJASTHAN												
21	SIKKIM												
22	TAMIL NADU	18110.00	109124.00	127234.00	17.12	13723.00	160717.00	174440.00	15.95	12110.00	176192.00	188302.00	17.19
23	TRIPURA	535.00	11143.00	11678.00	58.47	850.00	12260.00	13110.00	59.11	342.00	4583.00	4925.00	59.42
24	UTTAR PRADESH	23574.00	176459.00	200033.00	20.71	92003.00	881478.00	973481.00	24.43	38000.00	201369.00	239369.00	24.07
25	WEST BENGAL	14549.00	57313.00	71862.00	14.11	39550.00	87478.00	127028.00	19.29	43500.00	86336.00	129836.00	18.89
TOTAL STATES		449449.00	971361.00	1420810.00	16.12	554596.00	1181126.00	1735722.00	17.31	549427.00	1180373.00	1729800.00	16.75
26	A. & N. ISLANDS												
27	CHANDIGARH												
28	DADRA & NAGAR HAVELI	9512.00	62323.00	71835.00	75.83	10000.00	78750.00	88750.00	75.95	11100.00	81185.00	92285.00	76.40
29	DIU												
30	GOA & DIU												
31	DELHI	101407.00	71670.00	173077.00	66.52	207886.00	105666.00	313552.00	70.82	230800.00	130332.00	361132.00	69.10
32	LAKSHADWEEP												
33	PONDICHERY	43181.00	500.00	43681.00	68.64	40000.00	500.00	40500.00	39.18	40000.00	500.00	40500.00	37.72
TOTAL U.T.		154100.00	134493.00	288593.00	64.74	257886.00	184916.00	442802.00	63.51	281900.00	212017.00	493917.00	61.77
TOTAL (STATE & UTe)		603549.00	1105854.00	1709403.00	18.47	812482.00	1366042.00	2178524.00	20.31	831327.00	1392390.00	2223717.00	17.75

MCHET..

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## STATEMENT NO. ( 16 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: SCHOLARSHIPS

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					1998-99 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	2.00	1633.00	1635.00	.29	1000.00	1411.00	2411.00	.36	1000.00	1411.00	2411.00	.36	1000.00	1411.00	2411.00
2	ARUNACHAL PRADESH	807.00	4351.00	44318.00	27.78	1150.00	2840.00	3990.00	1.81	1140.00	2840.00	3980.00	1.52	1140.00	2840.00	3980.00
3	ASSAM	0.00	0.00	0.00	.00	0.00	0.00	0.00	.07	200.00	250.00	450.00	.09	200.00	250.00	450.00
4	BIHAR	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
5	GOA	0.00	3.00	3.00	.00	0.00	30.00	30.00	.00	0.00	30.00	30.00	.00	0.00	30.00	30.00
6	GUJARAT	0.00	249.00	249.00	.13	0.00	200.00	200.00	.07	0.00	200.00	200.00	.03	0.00	200.00	200.00
7	HARYANA	1239.00	709.00	1948.00	3.45	1150.00	830.00	1980.00	2.85	1600.00	830.00	2430.00	1.65	1600.00	830.00	2430.00
8	HIMACHAL PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
9	JAMMU & KASHMIR	0.00	2551.00	2551.00	.55	0.00	3279.00	3279.00	.76	0.00	3443.00	3443.00	.62	0.00	3443.00	3443.00
10	KARNATAKA	0.00	14.00	14.00	.00	0.00	70.00	70.00	.01	0.00	100.00	100.00	.01	0.00	100.00	100.00
11	KERALA	350.00	2248.00	2648.00	.29	700.00	2510.00	3210.00	.43	700.00	2510.00	3210.00	.43	700.00	2510.00	3210.00
12	MADHYA PRADESH	0.00	1806.00	1806.00	.41	0.00	1940.00	1940.00	.07	0.00	1935.00	1935.00	.06	0.00	1935.00	1935.00
13	MAHARASHTRA	371.00	479.00	850.00	5.28	500.00	646.00	1146.00	6.46	500.00	646.00	1146.00	6.46	500.00	646.00	1146.00
14	MANIPUR	0.00	336.00	336.00	2.78	0.00	350.00	350.00	2.63	0.00	350.00	350.00	2.38	0.00	350.00	350.00
15	MHARASHTRA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
16	MIZORAM	3100.00	1400.00	4500.00	28.27	3100.00	1400.00	4500.00	27.37	3000.00	2800.00	5800.00	49.77	3000.00	2800.00	5800.00
17	NAGALAND	0.00	54.00	54.00	.02	0.00	65.00	65.00	.03	0.00	65.00	65.00	.02	0.00	65.00	65.00
18	ORISSA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
19	PUNJAB	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
20	RAJASTHAN	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
21	SIKKIM	0.00	33.00	33.00	.00	0.00	48.00	48.00	.00	0.00	48.00	48.00	.00	0.00	48.00	48.00
22	TAMIL NADU	500.00	460.00	960.00	4.81	200.00	1000.00	1200.00	5.41	200.00	720.00	920.00	3.66	200.00	720.00	920.00
23	TAMIL NADU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
24	UTTAR PRADESH	0.00	15.00	16.00	.00	200.00	600.00	800.00	.12	500.00	640.00	1140.00	.17	500.00	640.00	1140.00
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
TOTAL STATES		6369.00	55171.00	61540.00	.70	8000.00	16123.00	24123.00	.24	8848.00	17472.00	26320.00	.22	8848.00	17472.00	26320.00
26	A. & N. ISLANDS	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
27	CHANDIGARH	0.00	609.00	609.00	.64	0.00	700.00	700.00	.60	0.00	1000.00	1000.00	.83	0.00	1000.00	1000.00
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
29	DAMAN & DIU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
30	DELHI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
31	LAKSHADWEEP	0.00	383.00	383.00	.60	0.00	422.00	422.00	.61	0.00	450.00	450.00	.62	0.00	450.00	450.00
32	PONDICHERY	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
TOTAL U.T.		0.00	992.00	992.00	.22	0.00	1122.00	1122.00	.16	0.00	1550.00	1450.00	.18	0.00	1550.00	1450.00
TOTAL (STATE & UTs)		6369.00	56163.00	62532.00	.68	8000.00	17245.00	25245.00	.24	8848.00	18922.00	27770.00	.22	8848.00	18922.00	27770.00

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-NETNET-



## STATEMENT NO. ( 16 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TRAINING

SL. NO.	STATE/UT/ION TERRITORY	(RUPEES IN THOUSANDS)									
		1996-97 (ACTUALS)					1997-98 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN
1	ANDHRA PRADESH	0.00	0.00	0.00	.00	2000.00	0.00	2000.00	.30	2000.00	0.00
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	330.00	0.00	330.00	.06	6200.00	50.00	6250.00	.87	3186.00	50.00
7	HARYANA	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	0.00	39206.00	39206.00	41.75	8825.00	44302.00	53127.00	41.75	12841.00	45696.00
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...
11	KERALA	3754.00	6666.00	10420.00	1.50	13000.00	6709.00	19709.00	2.51	11800.00	7727.00
12	MADHYA PRADESH	0.00	6631.00	6631.00	.72	0.00	8440.00	8440.00	1.14	0.00	9235.00
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...
14	MANIPUR	0.00	0.00	0.00	.00	0.00	3.00	3.00	.02	0.00	3.00
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	278.00	278.00	.11	0.00	335.00	335.00	.12	0.00	460.00
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	116.00	0.00	116.00	.02	989.00	0.00	989.00	.09	1229.00	0.00
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	1416.00	1416.00	.28	0.00	4850.00	4850.00	.74	0.00	4665.00
TOTAL STATES		4200.00	54197.00	58397.00	.66	31014.00	66689.00	95703.00	.95	31056.00	67836.00
A. & N. ISLANDS		...	...	...	...	...	...	...	...	...	...
26	CHANDIGARH	...	...	...	...	...	...	...	...	...	...
27	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...
28	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...
29	DELHI	...	...	...	...	...	...	...	...	...	...
30	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...
31	PONDICHERY	...	...	...	...	...	...	...	...	...	...
32	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00
TOTAL (STATE & Uts)		4200.00	54197.00	58397.00	.63	31014.00	66689.00	95703.00	.89	31056.00	67836.00

## STATEMENT NO. ( 16 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

SL. NO.	STATE/TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (B.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TEC. EDN.
1	ANDHRA PRADESH	1784.00	1.00	1785.00	.31	13200.00	0.00	13200.00	1.97	23400.00	0.00	23400.00	2.74
2	ARUNACHAL PRADESH	10397.00	34213.00	44610.00	...	15000.00	0.00	15000.00	6.81	15700.00	0.00	15700.00	6.01
3	ASSAM	20718.00	195.00	20913.00	77.36	36125.00	0.00	36125.00	10.52	49727.00	500.00	50227.00	10.60
4	BHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	4149.00	15561.00	19710.00	3.50	8763.00	18534.00	27317.00	3.82	11332.00	27122.00	38454.00	4.41
6	GUJARAT	0.00	2628.00	2628.00	1.36	0.00	...	3350.00	1.13	0.00	3435.00	3435.00	.59
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	KARNATAKA	0.00	25075.00	25075.00	26.70	5444.00	28374.00	33818.00	26.70	7608.00	27074.00	34682.00	25.10
9	KASHMIR	66318.00	86337.00	152655.00	33.11	64350.00	18358.00	82708.00	19.17	45150.00	18845.00	63995.00	11.45
10	KERALA	97427.00	8871.00	106298.00	15.31	93306.00	9485.00	102791.00	12.05	75300.00	10498.00	85798.00	9.36
11	KEDARA	6090.00	10181.00	16271.00	1.77	8470.00	12770.00	21240.00	2.87	9270.00	13155.00	22425.00	2.66
12	MADHYA PRADESH	4800.00	32104.00	36904.00	2.34	6000.00	21739.00	27739.00	1.81	13384.00	22142.00	35526.00	1.84
13	MAHARASHTRA	1034.00	6.00	1040.00	11.66	400.00	7.00	407.00	2.72	480.00	7.00	487.00	2.05
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	1480.00	0.00	1480.00	9.30	1480.00	0.00	1480.00	9.00	1100.00	0.00	1100.00	9.44
17	NAGALAND	18164.00	1164.00	19328.00	6.37	19367.00	0.00	19367.00	8.37	13668.00	0.00	13668.00	5.21
18	ODISHA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	70549.00	0.00	70549.00	21.66	1550.00	0.00	1550.00	3.27	11004.00	0.00	11004.00	16.11
20	RAJASTHAN	32023.00	0.00	32023.00	13.03	0.00	0.00	0.00	...	1.00	0.00	1.00	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	0.00	32564.00	32564.00	4.38	0.00	55074.00	55074.00	5.04	0.00	37006.00	37006.00	3.38
23	TRIPURA	117.00	324.00	441.00	2.21	128.00	381.00	509.00	2.30	45.00	520.00	565.00	2.25
24	UTTAR PRADESH	0.00	6673.00	6673.00	.69	0.00	18900.00	18900.00	1.45	0.00	9929.00	9929.00	1.08
25	WEST BENGAL	8561.00	3443.00	12004.00	2.36	30133.00	10275.00	40408.00	6.14	30884.00	10465.00	41349.00	6.01
TOTAL STATES		273062.00	330745.00	603807.00	6.85	302346.00	21262.00	515128.00	5.14	297029.00	290748.00	587777.00	5.01
26	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	6159.00	0.00	6159.00	100.00	6700.00	0.00	6700.00	100.00	7800.00	0.00	7800.00	100.00
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	811.00	0.00	811.00	.31	1059.00	0.00	1059.00	.24	1400.00	0.00	1400.00	.27
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		6970.00	0.00	6970.00	1.36	7759.00	0.00	7759.00	1.11	9200.00	0.00	9200.00	1.15
TOTAL (STATE & U.T.)		280032.00	330745.00	610777.00	6.60	310125.00	21262.00	522887.00	4.87	306229.00	290748.00	596977.00	4.77

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## STATEMENT NO. ( 17 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				(RUPEES IN THOUSANDS)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	188.00	4015.00	4203.00	.02	632.00	19671.00	20303.00	.03	632.00	7035.00	7667.00	.03
2	ARUNACHAL PRADESH	3240.00	0.00	3240.00	.37	3502.00	0.00	3502.00	.44	0.00	0.00	0.00	.00
3	ASSAM	7187.00	23753.00	30940.00	.31	9810.00	69871.00	79681.00	.34	58500.00	84245.00	142745.00	.89
4	Bihar	16.00	1153.00	1169.00	.05	1608.00	14.00	1622.00	.06	15100.00	12878.00	27978.00	.08
5	GOA	3432.00	1183.00	4615.00	.09	5950.00	9210.00	15160.00	.88	3330.00	17100.00	20430.00	1.24
6	Gujarat	0.00	9716.00	9716.00	.05	0.00	10000.00	10000.00	.05	0.00	11000.00	11000.00	.05
7	HARYANA	40.00	981.00	1021.00	.03	0.00	1233.00	1233.00	.03	0.00	1688.00	1688.00	.03
8	HIMACHAL PRADESH	0.00	40482.00	40482.00	.97	0.00	15000.00	15000.00	.25	0.00	15000.00	15000.00	.22
9	JAMMU & KASHMIR	0.00	1155.00	1155.00	.01	0.00	1466.00	1466.00	.01	0.00	1608.00	1608.00	.01
10	KARNATAKA	6100.00	2172.00	8272.00	.05	12000.00	3079.00	15079.00	.08	12500.00	3320.00	15820.00	.07
11	Kerala	0.00	2216.00	2216.00	.01	0.00	6135.00	6135.00	.03	0.00	6237.00	6237.00	.03
12	MAHARASHTRA	0.00	62586.00	62586.00	.15	0.00	55392.00	55392.00	.14	0.00	50875.00	50875.00	.11
13	MAHARASHTRA	0.00	30.00	30.00	.00	25.00	35.00	60.00	.00	25.00	35.00	60.00	.00
14	MANIPUR	0.00	0.00	0.00	.00	218.00	0.00	218.00	.00	0.00	0.00	0.00	.00
15	MEGHALAYA	0.00	1816.00	1816.00	.27	1000.00	2000.00	3000.00	.28	1000.00	2000.00	3000.00	.28
16	MIZORAM	200.00	1453.00	1653.00	.04	3000.00	350.00	3350.00	.03	6060.00	0.00	6060.00	.50
17	NAGALAND	5116.00	5349.00	10465.00	.34	15050.00	1644.00	16614.00	.14	8200.00	1591.00	9791.00	.08
18	ORISSA	0.00	5349.00	5349.00	.05	0.00	5823.00	5823.00	.05	0.00	6391.00	6391.00	.05
19	PUNJAB	7442.00	9085.00	16527.00	.08	3136.00	10955.00	14091.00	.06	2575.00	14503.00	17078.00	.06
20	RAJASTHAN	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
21	SIKKIM	0.00	5556.00	5556.00	.02	0.00	6681.00	6681.00	.02	0.00	8142.00	8142.00	.02
22	TAMIL NADU	3523.00	53172.00	56695.00	2.60	2775.00	59023.00	61798.00	2.27	371.00	64081.00	64452.00	2.66
23	TRIPURA	365.00	0.00	365.00	.00	542.00	44.00	586.00	.00	501.00	0.00	501.00	.00
24	UTTAR PRADESH	9280.00	9417.00	18697.00	.08	16200.00	12260.00	28460.00	.10	17500.00	19300.00	36800.00	.13
25	WEST BENGAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL STATES		47049.00	257320.00	304369.00	.10	75796.00	239977.00	315773.00	.09	126294.00	327049.00	453343.00	.11
26	A. & N. ISLANDS	8308.00	6592.00	14900.00	1.81	3775.00	10107.00	13880.00	1.46	2950.00	11448.00	14398.00	1.51
27	CHANDIGARH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
29	DAMAN & DIU	2913.00	61.00	2974.00	.05	3000.00	1023.00	4023.00	.05	3000.00	75.00	3075.00	.04
30	DELHI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
31	PONDICHERRY	2279.00	2152.00	4431.00	.62	4877.00	2191.00	7068.00	.96	4161.00	2615.00	6776.00	.75
32	PONDICHERRY	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL U. T.		13500.00	8605.00	22105.00	.29	11650.00	13321.00	24971.00	.24	10111.00	14138.00	24249.00	.21
TOTAL (STATE & Uts)		60549.00	266325.00	326874.00	.10	87446.00	253298.00	340744.00	.09	136405.00	341187.00	477592.00	.11
CENTRE TOTAL		1100.00	3000.00	4100.00	.01	500.00	3000.00	3500.00	.01	3000.00	3000.00	6000.00	.01
GRAND TOTAL		61649.00	269325.00	330974.00	.09	87946.00	256298.00	344244.00	.08	139405.00	344187.00	483592.00	.10

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STATEMENT NO. ( 18 ) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON PHYSICAL EDUCATION (SUB-HEAD WISE)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: PHYSICAL EDUCATION

S. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				(RUPEES IN THOUSANDS)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON PHY. EDU.
1	ANDHRA PRADESH	188.00	4015.00	4203.00	100.00	632.00	6408.00	7040.00	100.00	632.00	7035.00	7667.00	100.00
2	ARUNACHAL PRADESH	3240.00	0.00	3240.00	100.00	3502.00	0.00	3502.00	100.00	0.00	0.00	0.00	100.00
3	ASSAM	7187.00	23753.00	30940.00	100.00	94910.00	19487.00	29287.00	100.00	58500.00	84265.00	142765.00	100.00
4	BHARAT	16.00	11132.00	11148.00	100.00	100.00	100.00	100.00	100.00	15100.00	1278.00	16378.00	100.00
5	BHARAT	3472.00	1138.00	4610.00	100.00	5950.00	100.00	5950.00	100.00	333.00	100.00	433.00	100.00
6	GUJARAT	0.00	9716.00	9716.00	100.00	0.00	10000.00	10000.00	100.00	0.00	11000.00	11000.00	100.00
7	HARYANA	40.00	981.00	1021.00	100.00	0.00	1233.00	1233.00	100.00	0.00	1608.00	1608.00	100.00
8	HIMACHAL PRADESH	0.00	40482.00	40482.00	100.00	0.00	15000.00	15000.00	100.00	0.00	15000.00	15000.00	100.00
9	JAMMU & KASHMIR	0.00	1155.00	1155.00	100.00	0.00	1666.00	1666.00	100.00	0.00	1608.00	1608.00	100.00
10	KARNATAKA	6100.00	2172.00	8272.00	100.00	12000.00	3079.00	15079.00	100.00	12500.00	3320.00	15820.00	100.00
11	KERALA	0.00	2216.00	2216.00	100.00	0.00	6135.00	6135.00	100.00	0.00	6237.00	6237.00	100.00
12	MADHYA PRADESH	0.00	62986.00	62986.00	100.00	0.00	55392.00	55392.00	100.00	0.00	50875.00	50875.00	100.00
13	MAHARASHTRA	0.00	30.00	30.00	100.00	35.00	0.00	35.00	100.00	0.00	0.00	0.00	100.00
14	MIZORAM	0.00	0.00	0.00	100.00	218.00	0.00	218.00	100.00	0.00	0.00	0.00	100.00
15	MEGHALAYA	0.00	0.00	0.00	100.00	1000.00	2000.00	3000.00	100.00	1000.00	2000.00	3000.00	100.00
16	MIZORAM	900.00	1816.00	2716.00	100.00	350.00	0.00	350.00	100.00	6060.00	0.00	6060.00	100.00
17	NEGALAND	200.00	5453.00	5653.00	100.00	10500.00	1644.00	16514.00	100.00	8200.00	1591.00	9791.00	100.00
18	ORISSA	5116.00	1229.00	6345.00	100.00	0.00	5823.00	5823.00	100.00	0.00	6391.00	6391.00	100.00
19	PUNJAB	0.00	5349.00	5349.00	100.00	0.00	10953.00	10953.00	100.00	2575.00	14503.00	17078.00	100.00
20	RAJASTHAN	7442.00	9085.00	16527.00	100.00	3136.00	0.00	3136.00	100.00	0.00	0.00	0.00	100.00
21	SIKKIM	0.00	5556.00	5556.00	100.00	0.00	6681.00	6681.00	100.00	0.00	8142.00	8142.00	100.00
22	TAMIL NADU	3523.00	53172.00	56695.00	100.00	2712.00	59023.00	61735.00	100.00	3771.00	64081.00	67852.00	100.00
23	TRIPURA	31.00	100.00	131.00	100.00	100.00	100.00	200.00	100.00	100.00	100.00	200.00	100.00
24	WEST BENGAL	9280.00	9417.00	18697.00	100.00	16200.00	12266.00	28466.00	100.00	17500.00	19306.00	36806.00	100.00
25	WEST BENGAL	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTAL STATES		47049.00	257320.00	304369.00	100.00	75796.00	239877.00	315673.00	100.00	126294.00	327049.00	453343.00	100.00
26	A. & N. ISLANDS	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
27	CHANDIGARH	8308.00	6592.00	14900.00	100.00	3773.00	10107.00	13880.00	100.00	2956.00	11448.00	14396.00	100.00
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
29	DAMAN & DIU	2913.00	61.00	2974.00	100.00	3000.00	1023.00	4023.00	100.00	3000.00	75.00	3075.00	100.00
30	DELHI	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
31	DELHI	2279.00	2152.00	4431.00	100.00	4877.00	2191.00	7068.00	100.00	4161.00	2615.00	6776.00	100.00
32	PONDICHERY	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTAL U.T.		13500.00	8805.00	22305.00	100.00	11650.00	13321.00	24971.00	100.00	10111.00	14138.00	24249.00	100.00
TOTAL (STATE & U.Ts)		60549.00	266325.00	326874.00	100.00	87446.00	253298.00	340744.00	100.00	136405.00	341187.00	477592.00	100.00

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## STATEMENT NO. ( 19 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON GENERAL

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

1996-97 (ACTUALS)

1997-98 (R.E.)

1998-99 (R.E.)

SL. NO. STATE/UNION TERRITORY

	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	18675.00	129916.00	13.67	27211.00	201608.00	204329.00	9.84	42311.00	346708.00	350949.00	15.00
2	ARUNACHAL PRADESH	94735.00	113229.00	83.75	129508.00	13313.00	136022.00	13.85	84886.00	98199.00	98199.00	9.84
3	ASSAM	932.00	48845.00	1.91	13100.00	122922.00	136022.00	1.10	262200.00	33621.00	596411.00	3.74
4	Bihar	1258.00	13709.00	9.18	200.00	76580.00	76780.00	0.26	89232.00	16900.00	18400.00	1.12
5	GUJARAT	311826.00	123044.00	2.51	243792.00	346924.00	588716.00	2.66	404384.00	278925.00	683309.00	2.85
6	HARYANA	2140.00	58917.00	3.62	1100.00	65236.00	66336.00	1.83	1598.00	103642.00	105440.00	1.78
7	HIMACHAL PRADESH	18507.00	75915.00	24.38	12166.00	55967.00	68133.00	1.77	15045.00	80071.00	95136.00	1.81
8	JAMMU & KASHMIR	8007.00	10931.00	73.26	4300.00	351150.00	355450.00	5.95	4148.00	1449255.00	1453403.00	21.51
10*	KARNATAKA	175347.00	199247.00	87.99	303160.00	19916.00	323076.00	1.31	35545.00	23210.00	378625.00	1.48
11	KERALA	63872.00	97114.00	65.86	66500.00	34204.00	100704.00	65.86	77779.00	108336.00	186115.00	42.30
12	MADHYA PRADESH	4539.00	33996.00	13.35	11450.00	31613.00	43063.00	26.22	11829.00	36336.00	48165.00	24.57
13	MAHARASHTRA	422948.00	84571.00	50.04	202303.00	429219.00	631522.00	31.38	591745.00	17779.00	130787.00	4.52
14	MANIPUR	7494.00	22155.00	33.78	20200.00	16632.00	36832.00	54.85	39637.00	41380.00	81017.00	48.85
15	MEGHALAYA	14886.00	28802.00	51.68	4497.00	14908.00	19405.00	23.18	4495.00	41380.00	45875.00	9.82
16	MIZORAM	5500.00	19229.00	28.60	6520.00	14908.00	21428.00	30.42	7180.00	14780.00	21960.00	32.70
17	NAGALAND	25858.00	32465.00	79.66	93362.00	8828.00	102190.00	91.34	92091.00	8769.00	100860.00	91.34
18	ORISSA	197.00	59483.00	0.33	250.00	69812.00	70062.00	0.35	350.00	69032.00	69382.00	0.35
19	PUNJAB	76912.00	130607.00	58.86	124624.00	62021.00	186645.00	66.85	131680.00	84222.00	215902.00	61.75
20	RAJASTHAN	55495.00	0.00	0.00	7754.00	53800.00	61554.00	9.94	11230.00	325700.00	336930.00	3.32
21	SIKKIM	5436.00	804242.00	0.68	315.00	568700.00	569015.00	0.05	1.00	667400.00	667401.00	0.00
22	TAMIL NADU	2485.00	801757.00	0.31	236900.00	37568.00	274468.00	10.10	5000.00	38236.00	43236.00	1.16
23	TRIPURA	229457.00	30685.00	74.79	457712.00	354054.00	811766.00	56.42	501229.00	274879.00	776108.00	63.25
24	UTTAR PRADESH	107348.00	276749.00	38.80	61310.00	1303495.00	1364805.00	4.46	69080.00	817650.00	886730.00	7.78
25	WEST BENGAL	41766.00	1189627.00	3.52	61310.00	1303495.00	1364805.00	4.46	69080.00	817650.00	886730.00	7.78
	TOTAL STATES	1638511.00	3488165.00	46.42	2030044.00	6100830.00	8130874.00	25.22	2182817.00	8396596.00	10581413.00	25.22
26	A. & N. ISLANDS	4240.00	8306.00	50.93	9235.00	12793.00	22028.00	41.84	13400.00	13971.00	27371.00	48.51
27	CHANDIGARH	245.00	6005.00	4.08	350.00	3130.00	3480.00	6.04	180.00	7440.00	7620.00	2.36
28	DADRA & NAGAR HAVELI	2668.00	2674.00	99.81	3400.00	3130.00	6530.00	52.06	3890.00	3212.00	7102.00	54.91
29	DAMAN & DIU	3612.00	3747.00	96.37	4300.00	300.00	4600.00	93.48	5700.00	100.00	5800.00	98.30
30	DELHI	9126.00	68064.00	13.41	600300.00	137436.00	737736.00	8.14	708494.00	130128.00	838622.00	8.42
31	LAKSHADWEEP	2549.00	2549.00	100.00	4420.00	3425.00	8045.00	54.82	1654.00	3959.00	5613.00	28.91
32	PONDICHERY	5219.00	18023.00	29.00	4757.00	12967.00	17724.00	26.84	3524.00	16538.00	20062.00	17.56
	TOTAL U.T.	611525.00	735243.00	83.33	626852.00	177289.00	804141.00	77.65	737042.00	175368.00	912410.00	80.00
	TOTAL (STATE & U.Ts)	2250036.00	3611883.00	46.42	2656896.00	6278119.00	8935015.00	25.22	2919859.00	8573964.00	11493823.00	25.22
	CENTRE TOTAL	64500.00	214800.00	29.76	183100.00	316700.00	499800.00	36.80	289200.00	357700.00	646900.00	44.86
	GRAND TOTAL	2314536.00	3826683.00	46.42	2839996.00	6594819.00	9434815.00	25.22	3209059.00	8931664.00	12147023.00	25.22

..NOTED..

STATEMENT NO. ( 20 ) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNIT TERRITORY	1996-97 (ACTUALS)				1997-98 (E.E.)				1998-99 (E.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	5000.00	93898.00	98898.00	76.12	7043.00	105313.00	112356.00	5.50	13843.00	112379.00	126222.00	3.60
2	ARUNACHAL PRADESH	1917.00	8445.00	10362.00	9.15	1650.00	13313.00	14963.00	10.48	1800.00	13313.00	15113.00	15.39
3	ASSAM	5049.00	5441.00	10490.00	15.26	6590.00	4345.00	10935.00	8.04	6590.00	5197.00	11787.00	1.98
4	Bihar	0.00	24750.00	24750.00	49.65	0.00	42186.00	42186.00	54.94	0.00	37172.00	37172.00	41.66
5	GOA	1258.00	12426.00	13684.00	99.82	1400.00	13330.00	14730.00	99.83	1500.00	16875.00	18375.00	99.86
6	GUJARAT	13090.00	68933.00	82023.00	18.86	37935.00	104094.00	142029.00	24.19	50225.00	16819.00	67044.00	24.19
7	HARYANA	1085.00	52680.00	53765.00	32.58	1000.00	14500.00	15500.00	18.71	1416.00	14500.00	15916.00	18.71
8	HIMACHAL PRADESH	1682.00	26235.00	27917.00	34.56	3153.00	17682.00	20835.00	30.47	4016.00	22716.00	26732.00	28.10
9	JAMMU & KASHMIR	0.00	1726.00	1726.00	.88	0.00	1680.00	1680.00	.52	0.00	2399.00	2399.00	.63
10	KARNATAKA	4539.00	26716.00	31255.00	81.11	5600.00	22805.00	28405.00	65.96	5979.00	29481.00	35460.00	71.48
11	KERALA	6502.00	80603.00	87105.00	17.60	67570.00	84842.00	152412.00	24.13	0.00	7691.00	7691.00	5.78
12	MADHYA PRADESH	651.00	8807.00	9458.00	42.69	1250.00	11191.00	12441.00	32.04	600.00	0.00	600.00	.61
13	MAHARASHTRA	221.00	15241.00	15462.00	35.39	214.00	16830.00	17044.00	43.22	247.00	20775.00	20422.00	44.42
14	MEDHIALYA	610.00	8201.00	8811.00	43.82	600.00	8636.00	9236.00	43.10	1300.00	8480.00	9780.00	44.54
15	MIZORAM	111.00	5291.00	5402.00	16.64	1491.00	6533.00	8024.00	7.85	816.00	6628.00	7444.00	7.38
16	NAGALAND	111.00	5291.00	5402.00	16.64	1491.00	6533.00	8024.00	7.85	816.00	6628.00	7444.00	7.38
17	ORISSA	50.00	58435.00	58485.00	98.00	150.00	69376.00	69526.00	99.23	200.00	68596.00	68796.00	99.16
18	PUNJAB	0.00	0.00	0.00	.00	0.00	53800.00	53800.00	87.40	0.00	325700.00	325700.00	96.67
19	RAJASTHAN	0.00	0.00	0.00	.00	0.00	53800.00	53800.00	87.40	0.00	325700.00	325700.00	96.67
20	SIKKIM	1600.00	30685.00	32285.00	12.41	5100.00	37568.00	42668.00	15.55	4950.00	38236.00	43186.00	99.88
21	TAMIL NADU	0.00	1376.00	1376.00	.36	0.00	3799.00	3799.00	.47	0.00	3608.00	3608.00	.46
22	TRIPURA	6091.00	0.00	6091.00	.49	10300.00	8885.00	19185.00	1.41	10255.00	9685.00	19940.00	2.18
23	UTTAR PRADESH	11830.00	521936.00	533766.00	12.49	151043.00	687114.00	838157.00	10.32	103969.00	977167.00	1081136.00	10.22
24	WEST BENGAL	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
25	TOTAL STATES	2089.00	7974.00	10063.00	80.21	5150.00	12273.00	17423.00	79.02	7780.00	13416.00	21196.00	76.88
26	A. & N. ISLANDS	242.00	5998.00	6240.00	99.84	330.00	6993.00	7323.00	99.25	180.00	7395.00	7575.00	99.15
27	CHANDIGARH	1966.00	2625.00	4591.00	85.94	2640.00	2470.00	5110.00	77.31	3040.00	2562.00	5602.00	78.88
28	DADRA & NAGAR HAVELI	0.00	22153.00	22153.00	3.24	0.00	32155.00	32155.00	4.36	0.00	32675.00	32675.00	3.90
29	DAMAN & DIU	690.00	10658.00	11348.00	62.96	1004.00	10509.00	11513.00	64.97	1075.00	13301.00	14376.00	71.66
30	DELHI	4987.00	19408.00	24395.00	7.40	9726.00	64400.00	74126.00	9.14	12075.00	69549.00	81624.00	8.92
31	LAKSHADWEEP	123217.00	571344.00	694561.00	11.85	160174.00	723114.00	912288.00	10.21	116044.00	1046516.00	1162560.00	10.11
32	PONDICHERY	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
33	TOTAL U.T.	4987.00	19408.00	24395.00	7.40	9726.00	64400.00	74126.00	9.14	12075.00	69549.00	81624.00	8.92
34	TOTAL (STATE & U.Ts)	123217.00	571344.00	694561.00	11.85	160174.00	723114.00	912288.00	10.21	116044.00	1046516.00	1162560.00	10.11

..NET..

## STATEMENT NO. ( 20 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: SCHOLARSHIPS

Sl. NO.	STATE/UNIT/ TERRITORY	(RUPEES IN THOUSANDS)									
		1996-97 (ACTUALS)					1997-98 (R.E.)				
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...
4	BIHAR	0.00	36.00	36.00	.07	0.00	1200.00	1200.00	1.56	0.00	500.00
5	GOA	0.00	11891.00	11891.00	2.73	0.00	15407.00	15407.00	2.62	0.00	18140.00
6	GUJARAT	0.00	3047.00	3047.00	5.17	0.00	4000.00	4000.00	6.03	0.00	3255.00
7	HARYANA	0.00	3997.00	3997.00	7.19	1702.00	1460.00	3162.00	4.64	2102.00	1460.00
8	HARIDWAR PRADESH	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	0.00	65.00	65.00	.03	1000.00	68.00	1068.00	.33	1000.00	71.00
11	KERALA	...	...	...	...	...	...	...	...	...	...
12	MADHYA PRADESH	0.00	2652.00	2652.00	6.88	0.00	4025.00	4025.00	9.35	0.00	4025.00
13	MAHARASHTRA	0.00	30907.00	30907.00	3.65	0.00	32179.00	32179.00	5.10	30797.00	40384.00
14	MANIPUR	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	0.00	100.00	100.00	.23	0.00	100.00	100.00	.25	0.00	100.00
16	MIZORAM	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	0.00	3.00	3.00	.01	0.00	18.00	18.00	.03	0.00	18.00
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	5436.00	0.00	5436.00	100.00	5010.00	0.00	5010.00	8.14	3000.00	0.00
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	1202.00	6973.00	8175.00	.66	5500.00	8720.00	14220.00	1.04	5500.00	7770.00
TOTAL STATES		10633.00	57134.00	67767.00	1.32	13212.00	67177.00	80389.00	.99	42399.00	75723.00
26	A. & N. ISLANDS	0.00	100.00	100.00	.80	0.00	100.00	100.00	.45	0.00	100.00
27	CHANDIGARH	0.00	0.00	0.00	0.00	0.00	35.00	35.00	.47	0.00	35.00
28	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	750.00	600.00	1350.00	20.42	750.00	600.00
29	DAMAN & DIU	31.00	132.00	163.00	4.35	400.00	300.00	700.00	13.22	1680.00	100.00
30	DELHI	15435.00	17858.00	19401.00	2.84	22600.00	17040.00	39640.00	5.37	23300.00	17800.00
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	266.00	154.00	420.00	2.35	104.00	300.00	404.00	2.28	104.00	305.00
TOTAL U.T.		1840.00	1824.00	20084.00	2.73	23854.00	18375.00	42229.00	5.25	25754.00	18940.00
TOTAL (STATE & U.Ts)		12473.00	75378.00	87851.00	1.50	37066.00	85552.00	122618.00	1.37	68153.00	94663.00
		..NET..									

## STATEMENT NO. ( 20 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: RESEARCH

SI. STATE/JUNION

NO. TERRITORY

(RUPEES IN THOUSANDS)

1996-97 (ACTUALS)

1997-98 (R.E.)

1998-99 (B.E.)

NO.	TERRITORY	1996-97 (ACTUALS)			1997-98 (R.E.)			1998-99 (B.E.)					
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1	ANDHRA PRADESH	0.00	107.00	107.00	.08	0.00	200.00	200.00	.01	0.00	200.00	200.00	.01
2	ARUNACHAL PRADESH	1342.00	0.00	1342.00	1.95	100.00	0.00	100.00	.07	100.00	0.00	100.00	.02
3	ASSAM	22809.00	0.00	22809.00	45.76	200.00	27506.00	27706.00	36.08	0.00	50898.00	50898.00	57.96
5	GOA	0.00	144.00	144.00	.03	0.00	300.00	300.00	.05	0.00	400.00	400.00	.06
6	GUJARAT	0.00	130.00	130.00	.44	273.00	145.00	418.00	.61	368.00	0.00	368.00	.39
7	HARYANA	204.00	1663.00	1867.00	15.21	0.00	1952.00	1952.00	.55	0.00	2024.00	2024.00	.14
8	HIMACHAL PRADESH	0.00	1663.00	1663.00	29.58	22500.00	11200.00	33700.00	33.46	25500.00	12300.00	37800.00	34.73
9	JAMMU & KASHMIR	17854.00	10871.00	28725.00	29.58	22500.00	11200.00	33700.00	33.46	25500.00	12300.00	37800.00	34.73
10	KARNATAKA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1500.00	1500.00	3000.00	2.25
11	KERALA	1569.00	5340.00	6899.00	31.09	2350.00	6851.00	9201.00	23.69	12200.00	30872.00	43072.00	44.02
12	MADHARASHTRA	20.00	0.00	20.00	.05	20.00	0.00	20.00	.05	10.00	0.00	10.00	.02
13	MAHARASHTRA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1500.00	1500.00	3000.00	2.25
14	MANIPUR	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1500.00	1500.00	3000.00	2.25
15	MIZORAM	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1500.00	1500.00	3000.00	2.25
16	NAGALAND	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1500.00	1500.00	3000.00	2.25
17	ORISSA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1500.00	1500.00	3000.00	2.25
18	PUNJAB	1332.00	17460.00	18792.00	14.39	3400.00	18790.00	22270.00	11.93	2450.00	25635.00	28085.00	13.01
19	RAJASTHAN	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1500.00	1500.00	3000.00	2.25
20	TAMILNADU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1500.00	1500.00	3000.00	2.25
21	TAMILNADU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1500.00	1500.00	3000.00	2.25
22	TELANGANA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1500.00	1500.00	3000.00	2.25
23	TRIPURA	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	1500.00	1500.00	3000.00	2.25
24	UTTAR PRADESH	9892.00	9256.00	19148.00	4.99	1226.00	13952.00	15178.00	1.87	3.00	11367.00	11370.00	1.47
25	WEST BENGAL	0.00	1377.00	1377.00	.11	0.00	1045.00	1045.00	.08	0.00	1245.00	1245.00	.14
TOTAL STATES		32193.00	69137.00	101350.00	1.98	30149.00	81941.00	112090.00	1.38	42131.00	136441.00	178572.00	1.69
A. & N. ISLANDS													
26	CHANDIGARH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
27	CHANDIGARH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
28	DAMAN & NAGAR HAVELLI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
29	DAMAN & DIU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
30	DELHI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
31	LAKSHADWEEP	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
32	PONDICHERRY	625.00	590.00	1215.00	6.74	850.00	601.00	1451.00	8.19	900.00	791.00	1691.00	8.43
TOTAL U.T.		625.00	590.00	1215.00	.17	850.00	601.00	1451.00	.18	900.00	791.00	1691.00	.19
TOTAL (STATE & Uts)		32818.00	69747.00	102565.00	1.75	30999.00	82542.00	113541.00	1.27	43031.00	137232.00	180263.00	1.57
NINETEEN													





## STATEMENT NO. ( 20 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON GENERAL (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

Sl. No.	STATE/UT/JOM/OM TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					1998-99 (R.E.)					
		PLAN		NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN		NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN		NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL				
1	ANDHRA PRADESH	1258.00	10400.00	11658.00	8.97	4036.00	1903027.00	1907863.00	93.37	5736.00	0.00	5736.00	89.52	83086.00	0.00	835258.00	95.54
2	ARUNACHAL PRADESH	92818.00	10050.00	102868.00	90.85	127858.00	0.00	127858.00	89.52	2343.00	0.00	2343.00	1.72	249100.00	0.00	249100.00	89.37
3	ASSAM	0.00	927.00	927.00	1.35	0.00	2343.00	2343.00	1.72	656.00	0.00	656.00	0.85	0.00	0.00	662.00	0.89
4	BIHAR	0.00	132.00	132.00	0.26	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.17	0.00	0.00	25.00	0.14
5	GOA	0.00	25.00	25.00	0.18	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.17	0.00	0.00	25.00	0.14
6	GUJARAT	298736.00	0.00	298736.00	68.70	205857.00	167723.00	373580.00	63.46	353859.00	314666.00	668525.00	63.46	353859.00	314666.00	668525.00	63.39
7	HARYANA	452.00	1050.00	1502.00	2.55	100.00	50.00	150.00	4.23	130.00	0.00	130.00	0.34	130.00	0.00	130.00	0.34
8	HIMACHAL PRADESH	638.00	3736.00	4374.00	10.58	7036.00	36760.00	43796.00	50.70	34186.00	34186.00	68372.00	15.48	34186.00	34186.00	68372.00	15.48
9	JHARKHAND	278.00	278.00	556.00	1.26	0.00	0.00	0.00	0.00	34186.00	34186.00	68372.00	15.48	34186.00	34186.00	68372.00	15.48
10	KARNATAKA	175347.00	18109.00	193456.00	45.81	302160.00	18168.00	320328.00	99.15	354415.00	20760.00	375175.00	99.08	354415.00	20760.00	375175.00	99.03
11	KERALA	46018.00	4754.00	50772.00	12.01	5850.00	4941.00	10791.00	48.60	47000.00	4950.00	51950.00	47.73	47000.00	4950.00	51950.00	47.73
12	MADHYA PRADESH	4628.00	4628.00	9256.00	22.01	5850.00	4783.00	10633.00	24.69	5850.00	4783.00	10633.00	24.69	5850.00	4783.00	10633.00	24.69
13	MAHARASHTRA	189360.00	279253.00	468613.00	55.35	57158.00	278901.00	336059.00	53.21	336059.00	53.21	336059.00	53.21	336059.00	53.21	336059.00	53.21
14	MANIPUR	130.00	514.00	644.00	2.91	900.00	5000.00	5900.00	3.84	4300.00	7565.00	11865.00	12.13	4300.00	7565.00	11865.00	12.13
15	MEGHALAYA	11.00	3624.00	3635.00	8.32	480.00	5000.00	5480.00	13.90	134.00	6000.00	6134.00	13.34	134.00	6000.00	6134.00	13.34
16	MIZORAM	4490.00	5528.00	10018.00	54.18	5920.00	6272.00	12192.00	56.90	5880.00	6300.00	12180.00	55.46	5880.00	6300.00	12180.00	55.46
17	NAGALAND	6505.00	560.00	7065.00	21.76	28018.00	1340.00	29358.00	28.53	24029.00	1180.00	25209.00	24.44	24029.00	1180.00	25209.00	24.44
18	ODISHA	167.00	1045.00	1212.00	2.00	100.00	148.00	248.00	0.57	518.00	0.00	518.00	0.72	518.00	0.00	518.00	0.72
19	PUNJAB	3481.00	3166.00	6647.00	5.09	3441.00	4090.00	7531.00	4.03	5283.00	5331.00	10614.00	4.92	5283.00	5331.00	10614.00	4.92
20	RAJASTHAN	3647.00	0.00	3647.00	0.00	2744.00	0.00	2744.00	4.46	8230.00	0.00	8230.00	4.46	8230.00	0.00	8230.00	4.46
21	SIKKIM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	TAMIL NADU	2495.00	801757.00	804252.00	100.00	315.00	568700.00	569015.00	100.00	100.00	1.00	667400.00	100.00	100.00	1.00	667400.00	100.00
23	TAMIL NADU	2495.00	801757.00	804252.00	100.00	315.00	568700.00	569015.00	100.00	100.00	1.00	667400.00	100.00	100.00	1.00	667400.00	100.00
24	UTTAR PRADESH	227857.00	0.00	227857.00	87.59	231800.00	0.00	231800.00	84.45	50.00	0.00	50.00	0.12	343174.00	0.00	343174.00	44.22
25	WEST BENGAL	34473.00	1181277.00	1215750.00	98.73	45510.00	1284845.00	1330355.00	97.48	53325.00	799970.00	852895.00	96.18	53325.00	799970.00	852895.00	96.18
TOTAL STATES		1090421.00	2374395.00	3464816.00	67.58	1325658.00	463828.00	596466.00	73.35	1552431.00	6682137.00	8234568.00	77.82	1552431.00	6682137.00	8234568.00	77.82
26	A. & N. ISLANDS	2151.00	232.00	2383.00	18.99	4105.00	420.00	4525.00	20.52	5820.00	455.00	6275.00	22.76	5820.00	455.00	6275.00	22.76
27	CHANDIGARH	3.00	7.00	10.00	0.00	0.00	20.00	20.00	0.27	100.00	30.00	130.00	2.11	100.00	30.00	130.00	2.11
28	DADRA & NAGAR HAVELI	702.00	49.00	751.00	14.06	100.00	50.00	150.00	2.27	100.00	50.00	150.00	2.11	100.00	50.00	150.00	2.11
29	DAMAN & DIU	3584.00	0.00	3584.00	95.65	3900.00	0.00	3900.00	90.24	665721.00	0.00	665721.00	90.24	665721.00	0.00	665721.00	90.24
30	DELHI	597373.00	50922.00	648295.00	93.88	577700.00	88021.00	665721.00	90.24	665721.00	88021.00	753742.00	91.17	665721.00	88021.00	753742.00	91.17
31	DELHI	597373.00	50922.00	648295.00	93.88	577700.00	88021.00	665721.00	90.24	665721.00	88021.00	753742.00	91.17	665721.00	88021.00	753742.00	91.17
32	PONDICHERY	5658.00	1402.00	7060.00	10.00	2797.00	1557.00	4354.00	24.57	1445.00	2141.00	3586.00	100.00	1445.00	2141.00	3586.00	100.00
TOTAL U.T.		604073.00	55161.00	659234.00	89.66	593022.00	93693.00	686715.00	85.40	698133.00	86003.00	784136.00	85.96	698133.00	86003.00	784136.00	85.96
TOTAL (STATE & UTS)		1694694.00	2429556.00	4124250.00	70.35	1918660.00	4732221.00	6650881.00	74.44	2250744.00	6768140.00	9018684.00	78.47	2250744.00	6768140.00	9018684.00	78.47

## STATEMENT NO. ( 21 ): PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: TOTAL EXPENDITURE

Sl. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				(VALUES IN THOUSANDS)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	411.00	86765.00	87176.00	.45	625.00	68581.00	69206.00	.33	625.00	69090.00	69715.00	.30
2	ARUNACHAL PRADESH	33815.00	47555.00	81370.00	.86	4355.00	79037.00	83392.00	.99	40600.00	72414.00	113014.00	.71
3	ASSAM	650.00	338728.00	339378.00	1.53	600.00	352558.00	353158.00	1.21	2000.00	274132.00	276132.00	.72
4	BIHAR	2565.00	0.00	2565.00	.20	3047.00	0.00	3047.00	.18	3009.00	101.00	3110.00	.19
5	GOA	2762.00	10700.00	13462.00	.07	7925.00	10429.00	18354.00	.08	14250.00	1280.00	15530.00	.11
6	GUJARAT	5200.00	0.00	5200.00	.07	6500.00	8809.00	15309.00	.06	6500.00	0.00	6500.00	.04
7	HARYANA	4099.00	8541.00	12640.00	.31	4877.00	8809.00	13686.00	.26	5580.00	11680.00	17260.00	.33
8	HIMACHAL PRADESH	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
9	JAMMU & KASHMIR	10290.00	51718.00	62008.00	.48	7679.00	82792.00	90471.00	.42	10653.00	98997.00	109650.00	.43
10	KARNATAKA	18538.00	57970.00	76508.00	.48	6820.00	84420.00	91240.00	.53	23025.00	97203.00	120228.00	.55
11	KERALA	1766.00	44937.00	46703.00	.25	2775.00	55889.00	58664.00	.30	2525.00	54589.00	57114.00	.28
12	MADHYA PRADESH	0.00	483.00	483.00	.01	0.00	483.00	483.00	.00	0.00	483.00	483.00	.00
13	MAHARASHTRA	11016.00	0.00	11016.00	.71	103.00	150.00	253.00	.01	123.00	200.00	323.00	.02
14	MALPURI	1352.00	0.00	1352.00	.74	733.00	1591.00	2324.00	.12	1206.00	1871.00	3077.00	.14
15	MIZORAM	4907.00	52113.00	57020.00	5.62	7751.00	59495.00	67246.00	6.33	6700.00	62375.00	69075.00	6.49
16	NAGALAND	2584.00	27703.00	30287.00	2.91	3000.00	30914.00	33914.00	2.97	5000.00	30817.00	35817.00	2.93
17	ORISSA	17918.00	45458.00	63376.00	.60	18474.00	53355.00	71829.00	.59	18459.00	56229.00	74688.00	.50
18	PUNJAB	3269.00	28482.00	31751.00	.31	5000.00	31213.00	36213.00	.30	9100.00	33372.00	42472.00	.32
19	RAJASTHAN	48005.00	139536.00	187541.00	.96	19317.00	192132.00	211449.00	.96	32462.00	251070.00	283532.00	.99
20	SIKKIM	657.00	0.00	657.00	.12	1600.00	99932.00	101532.00	.16	1310.00	0.00	1310.00	.00
21	TAMIL NADU	13125.00	50558.00	63683.00	.48	1283.00	99932.00	101115.00	.35	6120.00	110181.00	116301.00	.33
22	TRIPURA	2402.00	32113.00	34515.00	.28	2883.00	4589.00	7472.00	.15	2416.00	7244.00	9660.00	.15
23	UP	20535.00	28919.00	49454.00	.84	1545.00	285016.00	286561.00	.63	50.00	280866.00	280916.00	.02
24	WEST BENGAL	20535.00	28919.00	49454.00	.84	1545.00	285016.00	286561.00	.63	50.00	280866.00	280916.00	.02
25	WEST BENGAL	20535.00	28919.00	49454.00	.84	1545.00	285016.00	286561.00	.63	50.00	280866.00	280916.00	.02
26	TOTAL STATES	219586.00	1363907.00	1583493.00	.50	205384.00	1547460.00	1752844.00	.48	230387.00	1570242.00	1800629.00	.43
27	A. & N. ISLANDS	94.00	0.00	94.00	.02	900.00	30.00	930.00	.16	1000.00	30.00	1030.00	.16
28	CHANDIGARH	18.00	2418.00	2436.00	.30	350.00	2960.00	3310.00	.35	100.00	3050.00	3150.00	.33
29	DADRA & NAGAR HAVELI	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
30	DAMAN & DIU	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
31	DELHI	11440.00	0.00	11440.00	.21	11900.00	0.00	11900.00	.15	12862.00	0.00	12862.00	.15
32	LAKSHADWEEP	75.00	36.00	111.00	.02	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
33	PONDICHERY	11627.00	2456.00	14083.00	.18	13150.00	2990.00	16140.00	.15	13962.00	3080.00	17042.00	.15
34	TOTAL U.T.	231013.00	1366363.00	1597376.00	.49	218534.00	1550450.00	1768984.00	.47	246349.00	1573322.00	1819671.00	.42
35	CENTRE (STATE & U.T.)	204300.00	144700.00	349000.00	.95	262500.00	173100.00	435600.00	.92	502000.00	185500.00	687500.00	.98
36	GRAND TOTAL	433313.00	1511063.00	1944376.00	.54	481034.00	1723550.00	2204584.00	.52	746349.00	1758822.00	2505171.00	.50

..NETNET..

## STATEMENT NO. ( 22 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT

PROGRAM: PROMOTION OF MODERN INDIAN LANGUAGES &amp; LITERATURE

Sl. No.	STATE/UNION TERRITORY	1996-97 (ACTUALS)					1997-98 (R.E.)					1998-99 (R.E.)					
		PLAN		% AGE TO TOTAL EXP. ON LING. DVL.		TOTAL	PLAN		% AGE TO TOTAL EXP. ON LING. DVL.		TOTAL	PLAN		% AGE TO TOTAL EXP. ON LING. DVL.		TOTAL	
1	ANDHRA PRADESH	376.00	1707.00	2083.00	2.39	316.00	1510.00	1826.00	2.64	316.00	1510.00	1826.00	2.64	316.00	1510.00	1826.00	2.64
2	ARUNACHAL PRADESH	0.00	6576.00	6576.00	7.61	0.00	1339.00	1339.00	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	ASSAM	650.00	174.00	824.00	-24	600.00	174.00	774.00	-22	200.00	174.00	374.00	-14	200.00	174.00	374.00	-14
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	2307.00	2947.00	5254.00	39.03	7235.00	3429.00	10654.00	58.05	13350.00	4098.00	17648.00	65.03	13350.00	4098.00	17648.00	65.03
6	GUJARAT	5200.00	0.00	5200.00	100.00	6500.00	0.00	6500.00	100.00	5900.00	0.00	5900.00	100.00	5900.00	0.00	5900.00	100.00
7	HARYANA	1114.00	1132.00	2146.00	8.96	0.00	1114.00	1114.00	8.14	0.00	0.00	0.00	8.53	1473.00	0.00	1473.00	8.53
8	JHARKHAND	0.00	10717.00	10717.00	100.00	0.00	0.00	0.00	...	0.00	0.00	0.00	...	0.00	0.00	0.00	...
9	KARNATAKA	564.00	1624.00	1988.00	2.67	0.00	2290.00	2290.00	2.53	0.00	2685.00	2685.00	2.45	2685.00	0.00	2685.00	2.45
10	KERALA	17699.00	11684.00	29383.00	38.41	19500.00	11612.00	31112.00	29.65	22000.00	13775.00	35775.00	29.76	35775.00	0.00	35775.00	29.76
11	MADHYA PRADESH	2.00	24238.00	24239.00	51.88	550.00	33204.00	33794.00	57.54	300.00	30749.00	31049.00	54.36	31049.00	0.00	31049.00	54.36
12	MADHYA PRADESH	2.00	24238.00	24239.00	51.88	550.00	33204.00	33794.00	57.54	300.00	30749.00	31049.00	54.36	31049.00	0.00	31049.00	54.36
13	MAHARASHTRA	0.00	23.00	23.00	4.76	0.00	23.00	23.00	4.76	0.00	23.00	23.00	4.76	23.00	0.00	23.00	4.76
14	MANIPUR	0.00	0.00	0.00	...	13.00	100.00	113.00	44.66	13.00	100.00	113.00	34.98	113.00	0.00	113.00	34.98
15	MEGHALAYA	390.00	550.00	940.00	7.60	670.00	430.00	1100.00	47.33	1140.00	510.00	1650.00	53.62	1650.00	0.00	1650.00	53.62
16	MIZORAM	2879.00	45974.00	48853.00	85.68	5830.00	53450.00	59280.00	88.15	4100.00	56080.00	60180.00	87.12	60180.00	0.00	60180.00	87.12
17	NAGALAND	2584.00	32703.00	35287.00	100.00	3000.00	30914.00	33914.00	100.00	5000.00	30817.00	35817.00	100.00	35817.00	0.00	35817.00	100.00
18	ODISHA	358.00	9174.00	9532.00	16.35	5026.00	10486.00	11012.00	18.82	500.00	10960.00	11460.00	17.45	11460.00	0.00	11460.00	17.45
19	PUNJAB	3269.00	0.00	3269.00	3.92	5200.00	3353.00	8553.00	4.04	6150.00	3799.00	9949.00	3.50	9949.00	0.00	9949.00	3.50
20	RAJASTHAN	2862.00	4322.00	7184.00	99.39	1400.00	0.00	1400.00	87.50	340.00	400.00	800.00	80.00	800.00	0.00	800.00	80.00
21	SIKKIM	653.00	0.00	653.00	...	11728.00	15554.00	15588.00	13.82	34.00	4200.00	4234.00	3.70	4234.00	0.00	4234.00	3.70
22	TAMIL NADU	6.00	11722.00	11728.00	18.42	34.00	15554.00	15588.00	13.82	34.00	4200.00	4234.00	3.70	4234.00	0.00	4234.00	3.70
23	TRIPURA	1090.00	2715.00	3805.00	44.48	1810.00	2981.00	4791.00	50.74	1565.00	2981.00	4546.00	46.01	4546.00	0.00	4546.00	46.01
24	UTTAR PRADESH	0.00	50700.00	50700.00	15.74	0.00	22677.00	22677.00	7.91	0.00	19181.00	19181.00	6.83	19181.00	0.00	19181.00	6.83
25	WEST BENGAL	6958.00	1032.00	7990.00	16.16	12300.00	2290.00	14590.00	16.71	12300.00	2310.00	14610.00	16.16	14610.00	0.00	14610.00	16.16
TOTAL STATES		49074.00	214676.00	263750.00	16.66	72474.00	196930.00	269404.00	15.37	84627.00	185305.00	269912.00	14.98	269912.00	0.00	269912.00	14.98
26	A. & N. ISLANDS	94.00	0.00	94.00	100.00	900.00	30.00	930.00	100.00	1000.00	30.00	1030.00	100.00	1030.00	0.00	1030.00	100.00
27	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
28	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
29	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
31	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	66.00	38.00	104.00	92.04	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL U.T.		160.00	38.00	198.00	1.41	900.00	30.00	930.00	5.76	1000.00	30.00	1030.00	6.04	1030.00	0.00	1030.00	6.04
TOTAL (STATE & U.Ts)		49234.00	214714.00	263948.00	16.52	73374.00	196960.00	270334.00	15.28	85627.00	185415.00	270842.00	14.90	270842.00	0.00	270842.00	14.90

## STATEMENT NO. ( 22 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: SANSKRITI EDUCATION

(RUPEES IN THOUSANDS)

SL. STATE/UNION  
NO. TERRITORY

1996-97 (ACTUALS)

1997-98 (R.E.)

1998-99 (R.E.)

PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.
11.00	74210.00	74221.00	85.14	225.00	57626.00	57851.00	83.59	225.00	58135.00	58360.00	83.71
14494.00	21817.00	36311.00	42.04	10850.00	13250.00	24100.00	19.64	7880.00	14082.00	21982.00	19.19
0.00	110619.00	110619.00	32.59	0.00	124229.00	124229.00	35.17	0.00	98648.00	98648.00	36.40
5.00	0.00	5.00	19.00	9.00	0.00	9.00	30.00	9.00	0.00	9.00	30.00
455.00	7753.00	8208.00	60.97	700.00	7000.00	7700.00	41.95	700.00	8789.00	9489.00	34.97
117.00	4354.00	4471.00	35.37	139.00	4134.00	4273.00	31.22	139.00	5513.00	5652.00	32.73
5830.00	31800.00	37630.00	50.57	3500.00	32073.00	35573.00	39.32	5100.00	41692.00	46792.00	42.67
324.00	2.00	326.00	0.42	525.00	0.00	525.00	50.00	525.00	0.00	525.00	44.00
1764.00	20052.00	21816.00	46.71	2225.00	22185.00	24410.00	41.61	2225.00	23325.00	25550.00	44.74
0.00	460.00	460.00	95.24	0.00	460.00	460.00	95.24	0.00	460.00	460.00	95.24
71.00	0.00	71.00	100.00	90.00	30.00	120.00	47.43	110.00	50.00	160.00	49.54
25.00	507.00	532.00	4.30	9.00	756.00	765.00	32.92	10.00	886.00	896.00	29.12
10689.00	34951.00	45640.00	72.01	13219.00	41243.00	54462.00	75.82	13207.00	43474.00	56681.00	75.89
42979.00	120592.00	171571.00	91.10	11567.00	180688.00	192255.00	90.92	23389.00	235945.00	259337.00	91.47
4.00	0.00	4.00	61.00	200.00	0.00	200.00	10.50	100.00	0.00	100.00	20.00
219.00	8331.00	8550.00	13.66	11164.00	11260.00	22424.00	9.94	72.00	13265.00	13337.00	11.67
712.00	1718.00	2430.00	15.55	643.00	1290.00	1933.00	13.64	651.00	647.00	1298.00	13.14
91.00	19699.00	19790.00	84.09	1565.00	260567.00	262132.00	91.47	50.00	260067.00	260117.00	92.60
			40.02	1000.00	23430.00	24430.00	31.33	1000.00	23930.00	24930.00	27.57
77792.00	734660.00	812452.00	51.31	46539.00	779461.00	826000.00	47.12	55315.00	828908.00	884223.00	49.11

TOTAL STATES	77792.00	734660.00	812452.00	51.31	46539.00	779461.00	826000.00	47.12	55315.00	828908.00	884223.00	49.11
A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
26 CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
27 CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
28 DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
29 DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
30 DELHI	186.00	0.00	186.00	1.63	200.00	0.00	200.00	1.68	162.00	0.00	162.00	1.26
31 LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
32 PONDICHERY	9.00	0.00	9.00	7.96	0.00	0.00	0.00	...	0.00	0.00	...	...
TOTAL U.T.	195.00	0.00	195.00	1.36	200.00	0.00	200.00	1.24	162.00	0.00	162.00	95

TOTAL (STATE & UTs)	77987.00	734660.00	812647.00	50.87	46739.00	779461.00	826200.00	46.70	55477.00	828908.00	884385.00	48.65
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## STATEMENT NO. ( 22 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT		(RUPEES IN THOUSANDS)																	
PROGRAM: DIRECTION & ADMINISTRATION		1996-97 (ACTUALS)						1997-98 (R.E.)						1998-99 (R.E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.						
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...						
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...						
3	ASSAM	0.00	562.00	562.00	.65	2700.00	461.00	3161.00	2.58	2800.00	570.00	3370.00	2.96						
4	Bihar	...	...	...	...	...	...	...	...	...	...	...	...						
5	CHHATTISGARH	...	...	...	...	...	...	...	...	...	...	...	...						
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...						
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...						
8	HIMACHAL PRADESH	2686.00	2746.00	5432.00	42.97	3218.00	3252.00	6470.00	47.27	3850.00	4295.00	8145.00	47.17						
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...						
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...						
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...						
12	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...						
13	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...						
14	MANIPUR	0.00	0.00	0.00	...	0.00	20.00	20.00	7.91	0.00	50.00	50.00	15.48						
15	MEGHALAYA	8.00	295.00	303.00	2.45	20.00	405.00	425.00	18.29	25.00	475.00	500.00	16.25						
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...						
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...						
18	ORISSA	0.00	25077.00	25077.00	78.98	0.00	27659.00	27659.00	76.38	0.00	29537.00	29537.00	69.54						
19	PUNJAB	0.00	1803.00	1803.00	.96	0.00	2316.00	2316.00	1.10	0.00	4327.00	4327.00	1.60						
20	RHODHIAH	...	...	...	...	...	...	...	...	...	...	...	...						
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...						
22	TAMIL NADU	355.00	9509.00	9864.00	15.49	2374.00	12019.00	14393.00	12.76	1947.00	14874.00	16821.00	14.72						
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...						
24	UTTAR PRADESH	0.00	533.00	533.00	.17	0.00	1272.00	1272.00	.44	0.00	1118.00	1118.00	.40						
25	WEST BENGAL	...	...	...	...	...	...	...	...	...	...	...	...						
TOTAL STATES		3049.00	40525.00	43574.00	2.75	8312.00	47404.00	55716.00	3.18	8622.00	55446.00	64068.00	3.56						
A. & N. ISLANDS		...	...	...	...	...	...	...	...	...	...	...	...						
26	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...						
27	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...						
28	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...						
29	DELHI	...	...	...	...	...	...	...	...	...	...	...	...						
30	DELHI	...	...	...	...	...	...	...	...	...	...	...	...						
31	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...						
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...						
TOTAL U.T.		0.00	0.00	0.00	...	0.00	0.00	0.00	...	0.00	0.00	0.00	...						
TOTAL (STATE & Uts)		3049.00	40525.00	43574.00	2.73	8312.00	47404.00	55716.00	3.15	8622.00	55446.00	64068.00	3.52						
NET		...																	

STATEMENT NO. ( 22 ) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER LANGUAGE EDUCATION

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				1998-99 (R.E.)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.
1	ANDHRA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	...	...	...	...	...	...	...	...	...	...	...	...
4	BIHAR	...	...	...	...	...	...	...	...	...	...	...	...
5	GOA	...	...	...	...	...	...	...	...	...	...	...	...
6	GUJARAT	...	...	...	...	...	...	...	...	...	...	...	...
7	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
8	HIMACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
9	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
10	KARNATAKA	...	...	...	...	...	...	...	...	...	...	...	...
11	KERALA	...	...	...	...	...	...	...	...	...	...	...	...
12	KHARAS	...	...	...	...	...	...	...	...	...	...	...	...
13	MAHARASHTRA	0.00	657.00	657.00	1.41	0.00	500.00	500.00	.85	0.00	515.00	515.00	.90
14	MANIPUR	...	...	...	...	...	...	...	...	...	...	...	...
15	MEGHALAYA	...	...	...	...	...	...	...	...	...	...	...	...
16	MIZORAM	...	...	...	...	...	...	...	...	...	...	...	...
17	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
18	ORISSA	...	...	...	...	...	...	...	...	...	...	...	...
19	PUNJAB	...	...	...	...	...	...	...	...	...	...	...	...
20	RAJASTHAN	...	...	...	...	...	...	...	...	...	...	...	...
21	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
22	TAMIL NADU	...	...	...	...	...	...	...	...	...	...	...	...
23	TRIPURA	...	...	...	...	...	...	...	...	...	...	...	...
24	UTTAR PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
25	WEST BENGAL	0.00	146.00	146.00	.30	0.00	805.00	805.00	1.03	0.00	865.00	865.00	.96
TOTAL STATES		0.00	803.00	803.00	.05	0.00	1305.00	1305.00	.07	0.00	1380.00	1380.00	.08
A. & N. ISLANDS		...	...	...	...	...	...	...	...	...	...	...	...
26	CHANDIGARH	...	...	...	...	...	...	...	...	...	...	...	...
27	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
28	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
29	DELHI	...	...	...	...	...	...	...	...	...	...	...	...
30	LAKSHADWEEP	...	...	...	...	...	...	...	...	...	...	...	...
31	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
32	PONDICHERY	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL U.T.		0.00	0.00	0.00	.00	0.00	0.00	0.00	.00	0.00	0.00	0.00	.00
TOTAL (STATE & Uts)		...	803.00	803.00	.05	...	1305.00	1305.00	.07	...	1380.00	1380.00	.08

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## STATEMENT NO. ( 22 ) : PLAN &amp; NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT (Sub-head wise)

ACCOUNT: REVENUE ACCOUNT  
PROGRAM: OTHER EXPENDITURE

SL. NO.	STATE/UT/JON TERRITORY	1996-97 (ACTUALS)				1997-98 (R.E.)				(RUPEES IN THOUSANDS)			
		PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON LING. DVL.
1	ANDHRA PRADESH	24.00	10848.00	10872.00	12.47	84.00	9445.00	9529.00	13.77	84.00	9445.00	9529.00	13.67
2	ARUNACHAL PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
3	ASSAM	24321.00	18598.00	42919.00	49.69	30000.00	63987.00	93987.00	76.67	30000.00	58782.00	88782.00	77.85
4	BIHAR	0.00	227935.00	227935.00	67.16	0.00	228253.00	228253.00	64.61	0.00	172010.00	172010.00	68.46
5	GOA	2560.00	0.00	2560.00	99.81	3038.00	0.00	3038.00	99.70	3000.00	100.00	3100.00	99.71
6	HARYANA	...	...	...	...	...	...	...	...	...	...	...	...
7	HIMACHAL PRADESH	1296.00	309.00	1605.00	12.70	1520.00	309.00	1829.00	13.36	1595.00	403.00	1998.00	11.57
8	JAMMU & KASHMIR	...	...	...	...	...	...	...	...	...	...	...	...
9	KARNATAKA	12897.00	21904.00	34801.00	46.76	4179.00	48429.00	52608.00	58.15	5555.00	54620.00	60175.00	54.88
10	KERALA	513.00	46288.00	46801.00	61.17	500.00	72808.00	73308.00	69.85	500.00	83428.00	83928.00	69.81
11	MADHYA PRADESH	...	...	...	...	...	...	...	...	...	...	...	...
12	MAHARASHTRA	...	...	...	...	...	...	...	...	...	...	...	...
13	MANIPUR	10893.00	0.00	10893.00	85.45	34.00	0.00	34.00	1.46	31.00	0.00	31.00	1.01
14	MIZORAM	2028.00	6139.00	8167.00	14.32	1921.00	6045.00	7966.00	11.85	2600.00	6295.00	8895.00	12.88
15	NAGALAND	...	...	...	...	...	...	...	...	...	...	...	...
16	ORISSA	5644.00	1361.00	7005.00	11.05	2729.00	1626.00	4355.00	6.06	2893.00	1795.00	4688.00	6.28
17	PUNJAB	3405.00	0.00	3405.00	10.72	0.00	3554.00	3554.00	9.81	0.00	3836.00	3836.00	9.03
18	RAJASTHAN	2964.00	4619.00	7583.00	4.63	2550.00	5775.00	8325.00	3.94	2940.00	6796.00	9736.00	3.43
19	SIKKIM	...	...	...	...	...	...	...	...	...	...	...	...
20	TAMIL NADU	12545.00	20976.00	33521.00	52.64	10404.00	61216.00	71620.00	63.48	2075.00	77842.00	79917.00	69.91
21	TARAPUR	600.00	2819.00	3419.00	39.97	400.00	2961.00	3361.00	35.69	400.00	3606.00	4006.00	40.85
22	WEST BENGAL	13486.00	0.00	13486.00	43.35	2070.00	17630.00	19700.00	48.73	0.00	19635.00	19635.00	55.33
23	TOTAL STATES	89471.00	373263.00	462734.00	29.22	78059.00	522360.00	600419.00	34.25	82023.00	699123.00	581146.00	32.27
24	A. & N. ISLANDS	...	...	...	...	...	...	...	...	...	...	...	...
25	CHANDIGARH	18.00	2418.00	2436.00	100.00	350.00	2940.00	3310.00	100.00	100.00	3050.00	3150.00	100.00
26	DADRA & NAGAR HAVELI	...	...	...	...	...	...	...	...	...	...	...	...
27	DAMAN & DIU	...	...	...	...	...	...	...	...	...	...	...	...
28	DELHI	11254.00	0.00	11254.00	98.37	11700.00	0.00	11700.00	98.32	12700.00	0.00	12700.00	98.74
29	DUNKER	...	...	...	...	...	...	...	...	...	...	...	...
30	POUNDCHERRY	...	...	...	...	...	...	...	...	...	...	...	...
31	TOTAL U.T.	11272.00	2418.00	13690.00	97.21	17050.00	2940.00	15010.00	93.00	12800.00	3050.00	15850.00	93.01
32	TOTAL (STATE & U.Ts)	100743.00	375661.00	476404.00	29.82	90109.00	525320.00	615429.00	34.79	94823.00	502173.00	596996.00	32.84

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STATEMENT NO. ( 23 ) : BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES ( REVENUE ACCOUNT ) FOR 1996-97 (ACTUALS)

STATE/ UNION ERRITORY	ELEMENTARY EDUCATION			SECONDARY EDUCATION			ADULT EDUCATION			UNIV. & HIGHER EDU.			TECHNICAL EDUCATION			PHYSICAL EDUCATION			GENERAL EDUCATION			LANGUAGE DEVELOPMENT			TOTAL		
	TOTAL	% AGE	TOTAL	TOTAL	% AGE	TOTAL	TOTAL	% AGE	TOTAL	TOTAL	% AGE	TOTAL	TOTAL	% AGE	TOTAL	TOTAL	% AGE	TOTAL	TOTAL	% AGE	TOTAL	TOTAL	% AGE	TOTAL	TOTAL	% AGE	TOTAL
ANDHRA PRADESH	631973.00	44.34	601497.00	11.40	22.22	371828.00	20.33	307919.00	2.94	4303.00	0.02	129916.00	67	87776.00	45	1954763.00											
ARUNACHAL PRADESH	615165.00	40.94	294032.00	26.58	1.37	865915.00	8.58	159527.00	1.58	3240.00	0.01	13230.00	13.06	86368.00	46	86689.00											
ASSAM	14751814.00	66.37	4304831.00	19.37	4.68	2375845.00	10.69	285410.00	1.28	30940.00	0.03	49845.00	0.22	339378.00	1.53	2225874.00											
Bihar	352080.00	26.80	679441.00	50.07	9.65	152281.00	11.59	117929.00	8.98	11637.00	0.08	13709.00	1.04	2565.00	0.20	1313907.00											
Chattisgarh	10884379.00	53.80	6511030.00	32.69	1.11	1691223.00	8.36	562604.00	2.78	9716.00	0.05	43472.00	2.15	13462.00	0.07	2023990.00											
Goa	2991880.00	56.88	1279641.00	31.50	0.82	31572.00	7.83	96526.00	1.40	1021.00	0.01	19715.00	1.88	3200.00	0.07	7352274.00											
Haryana	2091879.00	48.52	1379618.00	37.46	3.6	20662.00	6.97	64642.00	2.52	467160.00	0.01	467160.00	0.01	10017.00	0.26	4162892.00											
Jammu & Kashmir	7196944.00	61.52	516482.00	21.35	0.62	2529559.00	13.70	694320.00	4.39	8272.00	0.05	97114.00	6.1	76508.00	4.0	18523468.00											
Karnataka	1332638.00	61.13	102954.00	24.24	0.84	2084327.00	11.24	919725.00	4.96	62586.00	0.15	846571.00	2.01	46703.00	0.25	18537746.00											
Kerala	19239085.00	45.78	167562.00	38.36	1.10	124003.00	10.65	8976.00	0.77	30.00	0.00	22155.00	1.90	483.00	0.00	42025279.00											
Madhya Pradesh	712988.00	61.24	245311.00	24.33	1.28	12811.00	15.79	12103.00	0.73	2716.00	0.02	4858.00	2.60	57030.00	2.91	1043863.00											
Manipur	850259.00	51.09	471107.00	28.25	0.77	26811.00	10.55	15919.00	0.73	563.00	0.00	19259.00	1.90	32020.00	2.91	1043863.00											
Mizoram	545755.00	53.83	235300.00	25.97	1.01	10892.00	10.23	15919.00	0.73	563.00	0.00	19259.00	1.90	32020.00	2.91	1043863.00											
Nagaland	818787.00	50.30	2701722.00	22.74	1.23	1599481.00	12.13	283559.00	2.71	563.00	0.00	19259.00	1.90	32020.00	2.91	1043863.00											
Narayani	515151.00	50.30	2701722.00	22.74	1.23	1599481.00	12.13	283559.00	2.71	563.00	0.00	19259.00	1.90	32020.00	2.91	1043863.00											
Northeast	3113259.00	30.51	544458.00	53.36	0.23	1236099.00	15.19	300853.00	2.95	3349.00	0.06	59680.00	0.58	31751.00	0.31	10204147.00											
Odisha	1094620.00	55.77	449710.00	34.10	0.30	1349441.00	6.88	245725.00	1.25	16527.00	0.08	136607.00	0.67	188341.00	0.96	19627579.00											
Punjab	352160.00	64.06	174810.00	31.44	0.20	16476.00	3.00	743289.00	3.01	5556.00	0.02	804242.00	3.26	63883.00	0.12	549712.00											
Rajasthan	11585212.00	46.89	9100118.00	36.75	4.49	95721.00	9.61	19972.00	0.92	56495.00	2.60	280162.00	1.90	32012.00	0.8	24705396.00											
Tamil Nadu	901239.00	41.38	724851.00	33.87	0.57	312774.00	13.10	509167.00	2.14	18697.00	0.08	1231391.00	5.17	49454.00	0.21	3823357.00											
Telangana	21306519.00	45.73	11974857.00	31.53	1.7	387683.00	13.10	509167.00	2.14	18697.00	0.08	1231391.00	5.17	49454.00	0.21	3823357.00											
West Bengal	7745928.00	32.51	1368191.00	47.68	0.32	4032.00	1.7	387683.00	13.10	509167.00	2.14	18697.00	0.08	1231391.00	5.17	49454.00	0.21	3823357.00									
Andaman & Nicobar Islands	161364748.00	50.54	105892054.00	33.16	0.34	35093519.00	10.99	8811624.00	2.76	305569.00	0.10	5126676.00	1.61	1583293.00	0.50	319296538.00											
Chandigarh	224749.00	56.17	121765.00	30.43	0.52	24903.00	6.22	14005.00	3.50	16900.00	0.01	12546.00	3.14	94.00	0.02	400124.00											
Daman & Diu	180625.00	21.94	137438.00	16.69	0.23	386992.00	46.97	94733.00	11.51	16900.00	0.01	6250.00	0.76	2436.00	0.30	82324.00											
Delhi	48169.00	62.22	17066.00	22.74	0.18	140.00	7.11	6159.00	7.96	3242.00	0.00	3242.00	6.99	100.00	0.00	87516.00											
Goa	37591.00	45.51	27810.00	33.52	0.85	97230.00	1.97	200203.00	8.52	2974.00	0.05	68064.00	12.44	11440.00	0.21	549665.00											
Karnataka	6930.00	42.03	37833.00	33.52	1.12	12400.00	12.53	92300.00	4.73	4431.00	0.62	5821.00	5.29	113.00	0.02	715550.00											
Madhya Pradesh	303914.00	49.48	231863.00	32.41	0.15	92300.00	12.90	63640.00	8.90	4431.00	0.62	5821.00	5.29	113.00	0.02	715550.00											
Odisha	1502958.00	19.52	4286606.00	55.68	0.93	619901.00	8.05	445751.00	5.79	22305.00	0.29	735243.00	9.35	14083.00	0.18	7698744.00											
Tamil Nadu	162881706.00	49.81	110178460.00	33.69	0.36	3371320.00	10.92	9257375.00	2.83	326874.00	0.10	5861919.00	1.79	197378.00	0.49	326995082.00											
West Bengal	15616700.00	42.53	7178640.00	19.55	2.41	7165100.00	19.51	5242700.00	14.28	4100.00	0.01	279300.00	0.76	349000.00	0.95	36721100.00											
Andaman & Nicobar Islands	17804406.00	69.08	11752760.00	32.27	0.57	42878420.00	11.79	1650075.00	3.99	330974.00	0.09	6141219.00	1.69	194376.00	0.54	363716382.00											

STATEMENT NO. ( 23 A ) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES  
( CAPITAL ACCOUNT ) FOR 1996-97 (ACTUALS)

STATE/ UNION TERRITORY	( RUPEES IN THOUSANDS )										T O T A L
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT			
ANDHRA PRADESH	181730.00	.00	.00	.00	33021.00	.00	.00	.00	.00	33021.00	
ARUNACHAL PRADESH	129.00	3486.00	.00	6349.00	45838.00	.00	.00	.00	.00	181730.00	
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00	.00	55802.00	
BHAR	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
GOA	4829.00	5216.00	.00	582.00	45142.00	.00	.00	.00	.00	55769.00	
GUJARAT	5501.00	2422.00	.00	2691.00	83181.00	.00	.00	.00	.00	93595.00	
HARYANA	203.00	40.00	.00	8894.00	34211.00	.00	.00	.00	.00	43348.00	
HIMACHAL PRADESH	17271.00	12683.00	.00	4862.00	46627.00	.00	.00	.00	.00	81443.00	
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00	.00	534983.00	
KARNATAKA	39051.00	29487.00	.00	34715.00	14097.00	.00	.00	.00	.00	78299.00	
KERALA	64780.00	44780.00	.00	40188.00	86213.00	.00	10485.00	.00	.00	207177.00	
MADHYA PRADESH	14777.00	49321.00	.00	199213.00	199213.00	.00	.00	.00	.00	347146.00	
MAHARASHTRA	.00	.00	.00	19038.00	435035.00	.00	.00	.00	.00	454073.00	
MANIPUR	9448.00	5674.00	.00	3613.00	.00	.00	1001.00	.00	.00	19536.00	
MIZORAM	17299.00	495.00	.00	2759.00	1638.00	.00	49653.00	.00	.00	71844.00	
MEGHALAYA	19871.00	1400.00	.00	8000.00	1000.00	.00	.00	.00	.00	30271.00	
NAGALAND	30140.00	3500.00	.00	.00	2000.00	.00	16029.00	.00	.00	51669.00	
ORISSA	90000.00	1992.00	.00	11192.00	.00	.00	.00	.00	.00	103184.00	
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
RAJASTHAN	14756.00	22489.00	.00	.00	16327.00	.00	584.00	1371.00	.00	65250.00	
SIKKIM	14876.00	13087.00	.00	2949.00	128.00	.00	.00	.00	.00	31040.00	
TAMIL NADU	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
TRIPURA	.00	45.00	.00	12775.00	7430.00	.00	1000.00	.00	.00	20250.00	
UTTAR PRADESH	.00	57833.00	.00	143800.00	63091.00	.00	128.00	.00	.00	264852.00	
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
TOTAL STATES	459881.00	273750.00	.00	395765.00	1114192.00	.00	78880.00	1371.00	.00	2821822.00	
A. & N. ISLANDS	59850.00	46929.00	.00	16985.00	11968.00	.00	36595.00	.00	.00	173327.00	
CHANDIGARH	6398.00	11601.00	.00	7105.00	11158.00	.00	666.00	.00	.00	36928.00	
DADRA & NAGAR HAVELI	23685.00	7699.00	.00	.00	15470.00	.00	.00	.00	.00	46854.00	
DAMAN & DIU	.00	.00	.00	.00	.00	.00	23146.00	.00	.00	23146.00	
DELHI	109453.00	255768.00	.00	.00	267585.00	.00	.00	.00	.00	632786.00	
LAKSHADWEEP	.00	.00	.00	4919.00	.00	.00	.00	.00	.00	4919.00	
PONDICHERY	.00	20532.00	.00	5360.00	28.00	.00	.00	.00	.00	25920.00	
TOTAL U.T.s	199386.00	342529.00	.00	34369.00	306209.00	.00	60407.00	.00	.00	310094.00	
TOTAL (STATES & UT)	659267.00	616279.00	.00	430134.00	1420401.00	.00	139287.00	1371.00	.00	3131916.00	

..MISNET..

STATEMENT NO. ( 23 B ) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARIES  
( LOAN AND ADVANCES ACCOUNT ) FOR 1966-67 (ACTUALS)

STATE/ UNION	( RUPEES IN THOUSANDS )							T O T A L
	ELEMETARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	
ANDHRA PRADESH	.00	.00	.00	.00	43000.00	.00	.00	43000.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	.00	.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	1000.00	.00	.00	.00	.00	.00	1000.00
GUJARAT	.00	.00	.00	.00	.00	.00	56.00	56.00
HARYANA	.00	.00	.00	.00	.00	.00	.00	.00
HINDUSTHAN PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	600.00	600.00
KERALA	.00	.00	.00	40.00	.00	.00	1000.00	1000.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	4.00	.00	.00	.00	4.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	.00	.00
TRIPURA	.00	.00	.00	.00	.00	.00	14040.00	14040.00
UTTAR PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	.00	1000.00	.00	44.00	43000.00	.00	15696.00	59740.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00
LACHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERY	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL (STATES & UT)	.00	1000.00	.00	44.00	43000.00	.00	15696.00	59740.00

..NINET..

STATEMENT NO., ( 24 ) : BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES ( REVENUE ACCOUNT ) FOR 1997-98 (REVISED ESTIMATES)

( IN THOUSANDS OF RUPEES )

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION			SECONDARY EDUCATION			ADULT EDUCATION			UNIV. & HIGHER EDU.			TECHNICAL EDUCATION			PHYSICAL EDUCATION			GENERAL EDUCATION			LANGUAGE DEVELOPMENT			T O T A L
	TOTAL	% AGE	TOTAL	TOTAL	% AGE	TOTAL	TOTAL	% AGE	TOTAL	TOTAL	% AGE	TOTAL	TOTAL	% AGE	TOTAL	TOTAL	% AGE	TOTAL	TOTAL	% AGE	TOTAL	TOTAL	% AGE		
ANDHRA PRADESH	75099331.00	37.36	5867837.00	28.26	238527.00	1.15	4319303.00	20.80	671237.00	3.23	7040.00	.03	2043294.00	9.84	69206.00	.33	20766377.00	.33							
ARUNACHAL PRADESH	5935431.00	54.58	202020.00	21.36	14510.00	1.41	562536.00	5.46	220309.00	1.77	3502.00	.04	132821.00	13.85	122587.00	.00	1030830.00	.00							
ASSAM	3016476.00	61.89	168222.00	64.30	60860.00	2.23	2156223.00	62.23	220309.00	1.77	29281.00	.28	136022.00	1.10	123587.00	.99	12413698.00	.99							
BENGALEE	1968222.00	61.89	168222.00	64.30	60860.00	2.23	2156223.00	62.23	220309.00	1.77	29281.00	.28	136022.00	1.10	123587.00	.99	12413698.00	.99							
BHARAT	478638.00	27.92	87353.00	50.96	4684.00	.27	198212.00	11.57	125795.00	7.34	15140.00	.08	14755.00	.06	3502.00	.01	1713721.00	.01							
BHARAT	6703462.00	30.26	58651.00	30.26	58651.00	.27	1856437.00	8.38	714423.00	3.23	10000.00	.03	580716.00	2.66	18564.00	.08	22130300.00	.08							
GUJARAT	1218021.00	55.05	485298.00	35.69	13011.00	.11	1130962.00	14.11	298274.00	3.48	1233.00	.00	68133.00	1.77	13686.00	.00	8014917.00	.00							
HIMACHAL PRADESH	2147051.00	55.92	11919.00	31.14	17919.00	.31	3225710.00	8.66	69415.00	1.81	1233.00	.00	351540.00	5.95	33943.00	.36	3639431.00	.36							
JAMMU & KASHMIR	2377068.00	39.76	2559891.00	42.99	17803.00	.30	556418.00	8.80	127239.00	2.13	15000.00	.25	3503076.00	1.51	90471.00	.42	21323535.00	.42							
KARNATAKA	11107963.00	52.07	6559443.00	30.76	85545.00	.40	7232949.00	12.81	431622.00	2.02	1466.00	.01	323076.00	1.51	104945.00	.05	19871379.00	.05							
KERALA	9770092.00	49.17	6087201.00	30.68	14500.00	.07	2925995.00	14.72	852763.00	4.29	15079.00	.08	100704.00	1.51	104945.00	.05	19871379.00	.05							
MADHYA PRADESH	1907273.00	65.65	343094.00	17.46	17623.00	.75	3256982.00	9.38	740731.00	3.73	6135.00	.03	43063.00	1.58	58644.00	.30	19663901.00	.30							
MAHARASHTRA	28472373.00	46.10	15546369.00	38.79	76420.00	.19	3757635.00	9.38	1514044.00	3.73	55392.00	.14	631322.00	1.58	483.00	.00	40874438.00	.00							
MARATHWADA	1186095.00	61.45	468096.00	24.26	27483.00	1.42	194181.00	10.35	14949.00	.77	60.00	.00	38032.00	2.01	253.00	.01	1931520.00	.01							
MELHARAYA	56200.00	52.97	29403.00	37.76	1540.00	.07	32626.00	10.35	1816.00	.06	30.00	.00	1824.00	0.32	673.00	.00	114155.00	.00							
MIZORAM	736407.00	64.59	266282.00	23.36	8610.00	.26	78190.00	6.86	16439.00	1.44	350.00	.00	2148.00	2.02	278.00	.00	114155.00	.00							
NAGALAND	6876134.00	56.61	3012419.00	24.80	31543.00	.7	1805132.00	14.86	231290.00	1.90	16516.00	.14	102190.00	1.84	71899.00	.59	1216703.00	.59							
ODISHA	3877029.00	31.63	6269148.00	51.15	80620.00	.66	1484168.00	12.21	422668.00	3.45	5823.00	.05	70462.00	.87	32913.00	.37	21977012.00	.37							
RAJASTHAN	12344636.00	56.19	7313166.00	33.29	42985.00	.20	1584146.00	7.21	279994.00	1.24	14091.00	.06	186645.00	1.51	2171449.00	.06	21977012.00	.06							
PUNJAB	323145.00	52.16	210947.00	34.05	3600.00	.58	17513.00	2.83	1200.00	.19	...	...	61554.00	9.94	1600.00	.28	619559.00	.28							
SIKKIM	14407783.00	48.18	10352903.00	34.62	73251.00	.24	3288743.00	11.00	1093782.00	3.66	6681.00	.02	569015.00	1.90	112817.00	.38	29904975.00	.38							
TAMIL NADU	1365467.00	50.22	777501.00	28.60	104249.00	3.83	1036865.00	3.81	22178.00	.82	61786.00	.27	274468.00	10.10	9442.00	.35	2718788.00	.35							
TRIPURA	3854920.00	56.10	13844921.00	30.62	149216.00	.73	3612604.00	7.98	1146602.00	2.53	5788.00	.00	811766.00	1.79	286381.00	.63	45245566.00	.63							
UTTAR PRADESH	9989197.00	34.30	13331723.00	45.78	113305.00	.39	3554955.00	12.21	658393.00	2.26	20460.00	.10	1364905.00	4.69	77975.00	.27	29118813.00	.27							
WEST BENGAL	186314727.00	50.91	11776561.00	32.12	1508396.00	.41	40201699.00	10.98	1002987.00	2.74	315773.00	.09	8130874.00	2.22	172884.00	.48	365990161.00	.48							
TOTAL STATES																									
A. & N. ISLANDS	3073920.00	53.59	1880315.00	32.70	2801.00	.49	33857.00	5.90	18500.00	3.23	...	...	22048.00	3.84	930.00	.16	575500.00	.16							
CHANDIGARH	217762.00	62.91	163784.00	17.23	700.00	.07	426903.00	44.91	116856.00	12.29	13860.00	1.46	7378.00	7.78	3310.00	.35	90553.00	.35							
DADRA & NAGAR HAVELI	63680.00	22.09	22099.00	22.26	175.00	.18	100.00	.10	6700.00	6.74	...	...	6610.00	6.65	78.00	.00	99364.00	.00							
DAMAN & DIU	43700.00	40.32	42300.00	39.02	600.00	.55	8100.00	7.47	9093.00	8.59	...	...	4000.00	4.24	...	...	108933.00	...							
DELHI	835009.00	10.56	560059.00	70.72	130601.00	1.65	150030.00	1.97	42743.00	5.59	4023.00	.05	73776.00	9.32	11900.00	.15	7919401.00	.15							
LAKSHADWEEP	56613.00	46.79	38675.00	30.86	998.00	.18	19826.00	15.11	...	...	...	...	8045.00	6.42	...	...	122527.00	...							
PONDICHERRY	279057.00	37.99	229185.00	31.18	1237.00	.17	98169.00	13.33	103357.00	14.03	7066.00	.06	17724.00	2.41	...	...	736577.00	...							
TOTAL U.T.s																									
TOTAL (STATES & U.T.s)	188121557.00	49.97	124021198.00	32.96	1645508.00	.44	40945664.00	10.87	10726536.00	2.85	340744.00	.09	8935015.00	2.37	1768984.00	.47	378603206.00	.47							
TOTAL CENTRE	22667600.00	48.07	7056300.00	16.96	844800.00	1.79	9527000.00	20.20	6125800.00	12.99	3500.00	.01	698800.00	1.06	435000.00	.92	67158400.00	.92							
GRAND TOTAL	210789157.00	49.75	131075498.00	30.96	2490308.00	.59	50470664.00	11.91	16852336.00	3.98	342444.00	.08	9434815.00	2.23	2206584.00	.52	423661606.00	.52							

STATEMENT NO. ( 24 A ) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARMS  
( CAPITAL ACCOUNT ) FOR 1997-98 (REVISED ESTIMATES)

STATE/ UNION TERRITORY	( RUPEES IN THOUSANDS )										T O T A L
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT			
ANDHRA PRADESH	.00	.00	.00	.00	71100.00	.00	.00	.00	.00	71100.00	
ARUNACHAL PRADESH	119625.00	.00	.00	.00	.00	.00	.00	.00	.00	119625.00	
ASSAM	.00	3000.00	.00	6400.00	53100.00	.00	.00	.00	.00	62500.00	
BIHAR	.00	.00	.00	.00	107286.00	.00	.00	.00	.00	.00	
GOA	10261.00	6550.00	.00	1713.00	56201.00	.00	.00	.00	.00	76725.00	
GUJARAT	12360.00	12014.00	.00	2440.00	87787.00	.00	.00	.00	.00	114601.00	
HARYANA	.00	.00	.00	14000.00	208126.00	.00	.00	.00	.00	222126.00	
HIMACHAL PRADESH	.00	6500.00	.00	5700.00	39280.00	.00	.00	.00	.00	52480.00	
JAMMU & KASHMIR	229189.00	99978.00	3300.00	.00	.00	.00	2997.00	.00	.00	334426.00	
KARNATAKA	.00	36500.00	.00	5000.00	15000.00	.00	.00	.00	.00	56500.00	
KERALA	17200.00	31100.00	.00	30200.00	165800.00	.00	45000.00	.00	.00	291100.00	
MADHYA PRADESH	263316.00	16284.00	.00	10051.00	110695.00	.00	.00	.00	.00	400346.00	
MAHARASHTRA	.00	100.00	.00	24016.00	356085.00	.00	.00	.00	.00	380201.00	
MANIPUR	18000.00	700.00	.00	4000.00	.00	.00	1000.00	.00	.00	23000.00	
MEGHALAYA	16900.00	2000.00	.00	1000.00	10982.00	.00	19250.00	.00	.00	48832.00	
MIZORAM	28000.00	600.00	.00	2000.00	400.00	.00	.00	.00	.00	30000.00	
NAGALAND	300.00	.00	.00	.00	2000.00	.00	.00	.00	.00	36450.00	
ORISSA	.00	.00	.00	.00	.00	.00	.00	.00	.00	4623.00	
PUNJAB	81479.00	5570.00	.00	7800.00	30673.00	.00	.00	.00	.00	138473.00	
RAJASTHAN	18300.00	21000.00	.00	4600.00	1200.00	.00	220.00	.00	.00	160859.00	
SIKKIM	.00	.00	.00	5000.00	.00	.00	.00	.00	.00	45100.00	
TAMIL NADU	.00	.00	.00	.00	.00	.00	.00	.00	.00	50000.00	
TRIPURA	.00	30.00	.00	.00	455.00	.00	1200.00	.00	.00	4482.00	
UTTAR PRADESH	15741.00	225837.00	.00	210639.00	209736.00	.00	14021.00	.00	.00	675974.00	
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
TOTAL STATES	841172.00	446763.00	9750.00	393532.00	1592643.00	.00	83648.00	.00	.00	3280222.00	
A. & N. ISLANDS	67300.00	30000.00	.00	23700.00	10000.00	.00	19000.00	.00	.00	150000.00	
CHANDIGARH	11700.00	12000.00	.00	6500.00	5700.00	.00	.00	.00	.00	35900.00	
DADRA & NAGAR HAVELI	16905.00	6167.00	.00	.00	9000.00	.00	.00	.00	.00	32072.00	
DAMAN & DIU	.00	.00	.00	.00	.00	.00	27400.00	.00	.00	27400.00	
DELHI	165000.00	364900.00	.00	.00	231800.00	.00	.00	.00	.00	5900.00	
LAKSHADWEEP	.00	2300.00	.00	3600.00	.00	.00	.00	.00	.00	5900.00	
PONDICHERY	.00	17350.00	.00	4725.00	100.00	.00	.00	.00	.00	22175.00	
TOTAL U.T.s	266905.00	432717.00	.00	38525.00	256600.00	.00	64000.00	.00	.00	276447.00	
TOTAL (STATES & UT)	1102077.00	899480.00	9750.00	432057.00	1849243.00	.00	130048.00	.00	.00	3553669.00	

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STATEMENT NO. ( 24 B ) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES  
( LOAN AND ADVANCES ACCOUNT ) FOR 1997-98 (REVISED ESTIMATES)

STATE/ UNION TERRITORY	( RUPEES IN THOUSANDS )						
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION
							LANGUAGE DEVELOPMENT
							TOTAL
ANDHRA PRADESH	-00	-00	-00	-00	88900.00	-00	-00
ARUNACHAL PRADESH	-00	-00	-00	-00	-00	-00	-00
ASSAM	-00	-00	-00	-00	-00	-00	-00
BHAR	-00	-00	-00	-00	-00	-00	-00
GOA	-00	175.00	-00	-00	-00	-00	-00
GUJARAT	-00	-00	-00	-00	-00	-00	-00
HARYANA	-00	-00	-00	20.00	-00	-00	-00
HIMACHAL PRADESH	-00	-00	-00	-00	-00	-00	-00
JAMMU & KASHMIR	-00	-00	-00	-00	-00	-00	-00
KARNATAKA	-00	-00	-00	-00	-00	-00	-00
KERALA	-00	-00	-00	400.00	-00	-00	-00
MADHYA PRADESH	-00	-00	-00	-00	-00	-00	-00
MAHARASHTRA	-00	-00	-00	-00	-00	-00	-00
MANIPUR	-00	-00	-00	-00	-00	-00	-00
MIZORAM	-00	-00	-00	-00	-00	-00	-00
MEGHALAYA	-00	-00	-00	-00	-00	-00	-00
MIZORAM	-00	-00	-00	-00	-00	-00	-00
NAGALAND	-00	-00	-00	-00	-00	-00	-00
ORISSA	-00	-00	-00	-00	-00	-00	-00
PUNJAB	-00	-00	-00	-00	-00	-00	-00
RAJASTHAN	-00	-00	-00	-00	-00	-00	-00
SIKKIM	-00	-00	-00	-00	-00	-00	-00
TAMIL NADU	-00	-00	-00	-00	-00	-00	-00
TRIPURA	-00	-00	-00	-00	-00	-00	-00
UTTAR PRADESH	-00	-00	-00	-00	-00	-00	-00
WEST BENGAL	-00	-00	-00	-00	-00	-00	-00
TOTAL STATES	-00	175.00	-00	8623.00	88900.00	-00	85178.00
A. & N. ISLANDS	-00	-00	-00	-00	-00	-00	-00
CHANDIGARH	-00	-00	-00	-00	-00	-00	-00
DADRA & NAGAR HAVELI	-00	-00	-00	-00	-00	-00	-00
DAMAN & DIU	-00	-00	-00	-00	-00	-00	-00
DELHI	-00	-00	-00	-00	-00	-00	-00
LAKSHADWEEP	-00	-00	-00	-00	-00	-00	-00
PONDICHERY	-00	-00	-00	-00	-00	-00	-00
TOTAL U.T.s	-00	-00	-00	-00	-00	-00	-00
TOTAL (STATES & UT)	-00	175.00	-00	8623.00	88900.00	-00	85182.00
							182679.00

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STATEMENT NO. ( 25 ) : BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES ( REVENUE ACCOUNT ) FOR 1998-99 ( BUDGET ESTIMATES )

STATE/ UNION TERRITORY	( RUPEES IN THOUSANDS )																			
	ELMENTARY EDUCATION		SECONDARY EDUCATION		ADULT EDUCATION		UNIV. & HIGHER EDU.		TECHNICAL EDUCATION		PHYSICAL EDUCATION		GENERAL EDUCATION		LANGUAGE DEVELOPMENT		TOTAL		TOTAL	
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE
ANDHRA PRADESH	7992326.00	34.16	5965105.00	25.49	225000.00	9.6	4776678.00	20.41	853091.00	3.65	7667.00	0.03	3509419.00	15.00	69775.00	0.30	23398991.00	30	9977995.00	10
ARUNACHAL PRADESH	400357.00	40.17	226668.00	22.92	14255.00	1.42	56446.00	5.66	261268.00	1.64	142765.00	0.89	596411.00	3.74	114014.00	0.71	15966412.00	30	9977995.00	10
ASSAM	960132.00	60.70	3976057.00	24.91	62681.00	0.39	1121084.00	7.02	47857.00	1.27	27978.00	0.08	69232.00	0.24	271032.00	0.73	3730856.00	40	15966412.00	30
BHARAT	2413975.00	70.00	7249607.00	19.43	32597.00	0.09	3045757.00	8.16	48557.00	5.22	24030.00	1.24	18400.00	0.19	3109.00	0.01	1644293.00	10	15966412.00	30
GOA	470250.00	28.60	838767.00	51.01	4980.00	0.30	202500.00	12.32	87264.00	3.64	11000.00	0.05	683309.00	2.85	27137.00	0.11	23982300.00	10	15966412.00	30
GUJARAT	12907953.00	33.82	7415783.00	30.92	66179.00	0.28	1999298.00	8.33	87264.00	3.64	11000.00	0.05	683309.00	2.85	27137.00	0.11	23982300.00	10	15966412.00	30
HARYANA	5228453.00	41.00	3295483.00	39.31	11356.00	0.08	1945464.00	14.44	583718.00	4.33	1688.00	0.02	105440.00	0.78	5900.00	0.04	13470034.00	10	15966412.00	30
HIMACHAL PRADESH	3628400.00	37.58	4051423.00	39.31	40514.00	0.28	40514.00	0.28	40514.00	0.28	40514.00	0.28	40514.00	0.28	40514.00	0.28	40514.00	0.28	40514.00	0.28
JHARKHAND	108700.00	52.48	324990.00	32.48	18077.00	0.27	3077132.00	11.99	558860.00	2.18	1608.00	0.01	1452103.00	21.51	17268.00	0.33	4377660.00	10	15966412.00	30
KARNATAKA	10655310.00	52.75	3920073.00	30.96	70477.00	0.27	3077132.00	11.99	558860.00	2.18	1608.00	0.01	1452103.00	21.51	17268.00	0.33	4377660.00	10	15966412.00	30
KERALA	10655310.00	52.75	3920073.00	30.96	70477.00	0.27	3077132.00	11.99	558860.00	2.18	1608.00	0.01	1452103.00	21.51	17268.00	0.33	4377660.00	10	15966412.00	30
MADHYA PRADESH	3061427.00	46.78	3619410.00	17.95	130687.00	0.65	2395266.00	11.88	841590.00	4.17	6237.00	0.03	49608.00	0.25	57114.00	0.28	20161339.00	10	15966412.00	30
MAHARASHTRA	2072654.00	46.21	17381777.00	38.76	151475.00	0.34	4477866.00	9.99	1927958.00	4.30	50875.00	0.11	133074.00	0.30	483.00	0.02	46845082.00	10	15966412.00	30
MANIPUR	1030892.00	55.37	442332.00	23.46	29185.00	1.56	240791.00	12.88	23790.00	1.27	60.00	0.00	97837.00	5.23	323.00	0.02	1869110.00	10	15966412.00	30
MEGHALAYA	1156225.00	53.17	618240.00	28.44	10501.00	0.48	325648.00	14.98	14687.00	0.68	3000.00	0.03	43975.00	2.11	3077.00	0.14	2174153.00	10	15966412.00	30
MIZORAM	385780.00	54.88	264390.00	24.86	12185.00	1.15	97155.00	6.32	10150.00	0.95	3000.00	0.03	43975.00	2.11	3077.00	0.14	2174153.00	10	15966412.00	30
NAGALAND	719833.00	57.72	2899884.00	23.32	18128.00	0.15	1901728.00	15.27	262344.00	2.11	9791.00	0.08	109860.00	0.81	76488.00	0.60	12457256.00	10	15966412.00	30
ODISHA	4200330.00	31.57	6702863.00	30.32	65376.00	0.49	1561635.00	11.72	666517.00	5.00	6391.00	0.05	69382.00	0.52	42673.00	0.39	13319667.00	10	15966412.00	30
PUNJAB	16200330.00	56.35	9656918.00	33.99	68000.00	0.24	1959177.00	6.81	344212.00	1.21	17078.00	0.06	215902.00	0.36	283509.00	0.99	28751834.00	10	15966412.00	30
SIKKIM	368837.00	40.01	199782.00	21.47	150.00	0.02	14773.00	1.60	930.00	0.03	8162.00	0.02	364930.00	36.55	500.00	0.05	921902.00	10	15966412.00	30
TAMIL NADU	16837201.00	46.10	12874443.00	36.78	83017.00	0.24	332735.00	9.51	1095527.00	3.13	8162.00	0.02	667401.00	1.91	114309.00	0.33	3500775.00	10	15966412.00	30
TRIPURA	1197962.00	49.25	853168.00	35.28	116634.00	4.82	115758.00	4.78	25117.00	1.04	64452.00	2.66	43236.00	1.79	9800.00	0.41	2420207.00	10	15966412.00	30
UTTAR PRADESH	28742786.00	56.51	16454315.00	32.35	118877.00	0.23	3574424.00	7.03	918256.00	1.81	501.00	0.00	778108.00	1.53	280916.00	0.35	50843723.00	10	15966412.00	30
WEST BENGAL	10081016.00	34.62	13632994.00	46.42	113665.00	0.59	3586125.00	12.52	647493.00	2.36	36800.00	0.13	886710.00	3.05	90410.00	0.31	29115095.00	10	15966412.00	30
TOTAL STATES	216735656.00	51.06	135796656.00	32.29	1656469.00	0.35	43981627.00	10.46	11725259.00	2.79	653343.00	0.11	10581413.00	2.52	1800629.00	0.43	420532972.00	30	9977995.00	10
A. & N. ISLANDS	345513.00	52.04	219233.00	33.02	3072.00	0.46	37081.00	5.58	30500.00	4.59	14398.00	1.51	27371.00	4.15	1030.00	0.16	664000.00	10	9977995.00	10
CHANDIGARH	238814.00	62.97	165001.00	17.25	4900.00	0.50	407885.00	42.02	120798.00	12.63	14398.00	1.51	7640.00	0.80	3150.00	0.33	95646.00	10	9977995.00	10
DADRA & NAGAR HAVELI	67872.00	26.24	25999.00	23.44	175.00	0.16	100.00	0.09	7800.00	7.15	7102.00	6.51	5800.00	5.10	113800.00	0.19	109048.00	10	9977995.00	10
DAMAN & DIU	51000.00	44.82	37500.00	32.95	600.00	0.53	8400.00	7.38	10500.00	9.23	3075.00	0.04	838622.00	9.82	12862.00	0.15	8538027.00	10	9977995.00	10
DELHI	903260.00	10.58	5319332.00	62.31	137649.00	1.61	800000.00	9.37	526267.00	6.12	3075.00	0.04	838622.00	9.82	12862.00	0.15	8538027.00	10	9977995.00	10
LAKSHADWEEP	57553.00	45.36	43016.00	33.48	1112.00	0.18	17599.00	13.87	107375.00	11.90	6776.00	0.75	2083.00	2.22	100.00	0.01	98253.00	10	9977995.00	10
PONDICHERY	362501.00	40.16	285811.00	31.87	1601.00	0.16	110409.00	13.12	107375.00	11.90	6776.00	0.75	2083.00	2.22	100.00	0.01	98253.00	10	9977995.00	10
TOTAL U.T. &	2026513.00	37.76	6098492.00	53.44	149009.00	1.31	1383674.00	12.12	799600.00	7.01	26249.00	0.21	912410.00	8.00	17042.00	0.15	11410789.00	10	9977995.00	10
TOTAL (STATES & U.T.s)	216762169.00	50.18	141895148.00	32.85	1605858.00	0.37	45366641.00	10.50	12524859.00	2.90	477592.00	0.11	11923823.00	2.66	181767.00	0.42	431943761.00	30	9977995.00	10
TOTAL CENTRE	27800300.00	39.45	9228990.00	13.16	973500.00	1.38	22345200.00	31.71	8779800.00	12.46	6000.00	0.01	646900.00	0.92	687500.00	0.98	70468100.00	10	9977995.00	10
GRAND TOTAL	244562469.00	48.68	151124048.00	30.08	2579558.00	0.51	67711841.00	13.48	21504659.00	4.24	485992.00	0.10	12140723.00	2.42	2505171.00	0.50	502411861.00	30	9977995.00	10

## ( RUPEES IN THOUSANDS )

STATE/ UNION TERRITORY	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	LANGUAGE DEVELOPMENT	TOTAL
ANDHRA PRADESH	.00	.00	.00	.00	92390.00	.00	.00	.00	92390.00
ARUNACHAL PRADESH	934.00	.00	.00	.00	.00	.00	.00	.00	934.00
ASSAM	.00	2500.00	.00	6400.00	89000.00	.00	.00	.00	93400.00
BHAR	.00	.00	.00	.00	122000.00	.00	.00	.00	97900.00
GOA	4000.00	2000.00	.00	500.00	10200.00	.00	.00	.00	.00
GUJARAT	15280.00	15500.00	.00	29340.00	137957.00	.00	.00	.00	16700.00
HARYANA	.00	.00	.00	15500.00	286743.00	.00	.00	.00	301743.00
HIMACHAL PRADESH	11001.00	15000.00	.00	12500.00	39400.00	.00	.00	.00	77901.00
HIMACHAL PRADESH	189900.00	51335.00	3000.00	.00	.00	.00	2070.00	.00	246350.00
JAMMU & KASHMIR	.00	36500.00	.00	30000.00	10000.00	.00	.00	.00	76500.00
KARNATAKA	.00	.00	.00	27900.00	127500.00	.00	45000.00	.00	.00
KERALA	263316.00	16284.00	.00	13565.00	61700.00	.00	.00	.00	354865.00
MADHYA PRADESH	.00	.00	.00	16932.00	317410.00	.00	2475.00	.00	336817.00
MAHARASHTRA	10000.00	8000.00	.00	6700.00	.00	.00	1000.00	.00	25700.00
MANIPUR	16000.00	700.00	.00	1000.00	50.00	.00	18351.00	.00	16101.00
MEGHALAYA	.00	.00	.00	1200.00	4100.00	.00	.00	.00	3500.00
MIZORAM	.00	.00	.00	.00	1556.00	.00	.00	.00	36008.00
NAGALAND	28000.00	.00	6450.00	.00	.00	.00	.00	.00	13550.00
ORISSA	.00	.00	.00	15550.00	.00	.00	.00	.00	63500.00
PUNJAB	.00	.00	.00	26000.00	37500.00	.00	.00	.00	15480.00
RAJASTHAN	158901.00	7237.00	1000.00	13750.00	7460.00	.00	.00	.00	53570.00
SIKKIM	21050.00	15500.00	.00	.00	5270.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	1305.00	400.00	.00	2800.00	.00	4530.00
TRIPURA	.00	25.00	.00	.00	19001.00	.00	921.00	.00	250192.00
UTTAR PRADESH	19241.00	80745.00	.00	130284.00	.00	.00	.00	.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATES	831069.00	251316.00	10450.00	351797.00	1367639.00	.00	72617.00	.00	2542488.00
A. & N. ISLANDS	77200.00	49300.00	.00	23700.00	10000.00	.00	10010.00	.00	170210.00
CHANDIGARH	16700.00	17000.00	.00	6500.00	4900.00	.00	.00	.00	45100.00
DADEGA & NAGAR HAVELI	19905.00	6167.00	.00	.00	9500.00	.00	.00	.00	35572.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	26000.00	.00	26000.00
DELHI	155000.00	265000.00	.00	.00	254300.00	.00	20000.00	.00	5300.00
LAKSHADWEEP	.00	2210.00	.00	3090.00	.00	.00	.00	.00	21290.00
PONDICHERY	.00	50.00	.00	15500.00	.00	.00	.00	.00	.00
TOTAL U. T. s	268805.00	339727.00	5740.00	48790.00	278700.00	.00	56010.00	.00	303472.00
TOTAL (STATES & UT)	1099874.00	591043.00	16190.00	400587.00	1646339.00	.00	128627.00	.00	2845960.00

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STATEMENT NO. ( 25 & 8 ) : BUDGETED EXPENDITURE ON EDUCATION ACCORDING TO HEADS OF CHARGES  
( LOAN AND ADVANCES ACCOUNT ) FOR 1998-99 (BUDGET ESTIMATES)

STATE/ UNION TERRITORY	( RUPEES IN THOUSANDS )							TOTAL
	ELEMENTARY EDUCATION	SECONDARY EDUCATION	ADULT EDUCATION	UNIV. & HIGHER EDUCATION	TECHNICAL EDUCATION	PHYSICAL EDUCATION	GENERAL EDUCATION	
ANDHRA PRADESH	.00	.00	.00	.00	65000.00	.00	.00	.00
ARUNACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
ASSAM	.00	.00	.00	.00	.00	.00	500.00	.00
BIHAR	.00	.00	.00	.00	.00	.00	.00	.00
GOA	.00	100.00	.00	.00	.00	.00	.00	.00
GUJARAT	.00	.00	.00	.00	.00	.00	.00	.00
HARYANA	.00	.00	.00	20.00	.00	.00	.00	.00
HIMACHAL PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
JAMMU & KASHMIR	.00	.00	.00	.00	.00	.00	.00	.00
KARNATAKA	.00	.00	.00	.00	.00	.00	.00	.00
KERALA	.00	.00	.00	400.00	.00	.00	.00	.00
MADHYA PRADESH	.00	.00	.00	.00	.00	.00	.00	.00
MAHARASHTRA	.00	.00	.00	.00	.00	.00	.00	.00
MANIPUR	.00	.00	.00	.00	.00	.00	.00	.00
MEGHALAYA	.00	.00	.00	.00	.00	.00	.00	.00
MIZORAM	.00	.00	.00	.00	.00	.00	.00	.00
NAGALAND	.00	.00	.00	.00	.00	.00	.00	.00
ORISSA	.00	.00	.00	4010.00	.00	.00	.00	.00
PUNJAB	.00	.00	.00	.00	.00	.00	.00	.00
RAJASTHAN	.00	.00	.00	.00	.00	.00	1.00	.00
SIKKIM	.00	.00	.00	.00	.00	.00	.00	.00
TAMIL NADU	.00	.00	.00	.00	.00	.00	5502.00	.00
TRIPURA	.00	.00	.00	.00	.00	.00	.00	.00
UTTAR PRADESH	.00	.00	.00	.00	.00	.00	1.00	.00
WEST BENGAL	.00	.00	.00	.00	.00	.00	500.00	.00
TOTAL STATES	.00	100.00	.00	4430.00	65000.00	.00	7024.00	76553.00
A. & N. ISLANDS	.00	.00	.00	.00	.00	.00	.00	.00
CHANDIGARH	.00	.00	.00	.00	.00	.00	.00	.00
DADRA & NAGAR HAVELI	.00	.00	.00	.00	.00	.00	2.00	.00
DAMAN & DIU	.00	.00	.00	.00	.00	.00	.00	.00
DELHI	.00	.00	.00	.00	.00	.00	.00	.00
LAKSHADWEEP	.00	.00	.00	.00	.00	.00	.00	.00
PONDICHERY	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL U.T.s	.00	.00	.00	.00	.00	.00	2.00	2.00
TOTAL (STATES & UT)	.00	100.00	.00	4430.00	65000.00	.00	7026.00	76555.00

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STATEMENT NO. (26): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1996-97.  
(ACTUALS)

-NO. SECTOR	(RUPEES IN CRORES)												
	PLAN				NON - PLAN				TOTAL				
	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL	AGE OF PLAN EXP.	AGE OF NON- PLAN EXP.	TOTAL BUDGET	
	1	2	3	4	5	6	7	8	9	10	11	12	13
1 ELEMENTARY EDUCATION	1940.91	1560.59	3501.50	16347.86	1.08	16348.94	16288.77	1561.67	17850.44	53.10	48.19	69.08	
2 SECONDARY EDUCATION	1221.59	348.03	1569.62	9796.28	369.83	10166.11	11017.87	717.86	11735.73	23.80	34.14	32.27	
3 ADULT EDUCATION	84.07	86.08	170.15	33.11	2.48	35.59	117.18	88.56	205.74	2.58	12	57	
4 UNIVERSITY & OTHER HIGHER EDUCATION	283.54	234.23	517.77	3287.81	482.28	3770.09	3571.35	716.51	4287.86	7.85	12.68	11.79	
5 TECHNICAL EDUCATION	313.22	240.03	554.05	612.52	283.44	895.96	925.74	524.27	1450.01	8.40	3.01	3.99	
6 PHYSICAL EDUCATION	6.05	1.11	7.16	26.63	1.30	28.93	32.68	.41	33.09	.09	.09	.09	
7 RECREATION	21.13	43.23	64.36	14.77	19.74	34.51	199.74	34.90	194.84	.66	.51	.54	
8 GENERAL	225.00	20.45	245.45	36.19	21.48	57.67	586.19	37.93	614.12	3.51	1.29	1.69	
TOTAL	4097.48	2496.75	6594.23	28602.04	1175.36	29777.40	32699.52	3672.11	36371.63	100.00	100.00	100.00	

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## (RUPEES IN CRORES)

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STATEMENT NO. (2B): SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS  
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1998-99  
(BUDGET ESTIMATES)

No.	SECTOR	(RUPEES IN CRORES)															
		P L A N					N O N - P L A N					T O T A L					
		STATES/U.Ts.	CENTRE	3	4	5	STATES/U.Ts.	CENTRE	6	7	8	9	10	TOTAL	AGE OF PLAN EXP.	AGE OF NON-PLAN EXP.	TOTAL BUDGET
1	2	3	4	5	6	7	8	9	10	11	12	13					
1	1	2206.53	2778.53	5044.53	19390.21	1.50	19391.71	21676.21	2780.03	24456.24	56.11	47.05	48.48				
2	2	1243.71	644.51	1708.22	12945.81	458.38	13404.19	14189.52	922.89	15112.41	18.93	32.52	30.08				
3	3	95.91	93.97	189.88	64.68	3.38	68.06	160.59	97.35	257.94	2.10	1.17	.51				
4	4	391.40	412.74	804.14	4145.27	1821.78	5967.05	4536.67	2234.52	6771.19	8.91	14.48	13.48				
5	5	634.87	415.00	849.87	817.62	462.98	1280.60	1252.49	877.98	2130.47	9.42	3.11	4.24				
6	6	13.64	.30	13.94	34.12	.30	34.42	47.76	.60	48.36	.15	.08	.10				
7	7	24.43	50.20	74.63	157.33	18.55	175.88	181.76	68.75	250.51	.83	.43	.30				
8	8	291.99	28.92	320.91	857.40	35.77	893.17	1149.39	64.69	1214.08	3.56	2.17	2.42				
	TOTAL	4781.95	4244.17	9026.12	38412.64	2802.64	41215.08	43194.39	7046.81	50261.20	100.00	100.00	100.00				..

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STATEMENT NO (29) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS ( CAPITAL ACCOUNT )  
FOR 1996-97 (ACTUALS)

FOR 1998-99 (ACTUALS)								
(RUPEES IN THOUSANDS)								
S. NO.	STATE/ UNION TERRITORY	1	2	3	4	5	6	7
		CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	AGE OF COL. (2) TO COL. (3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	AGE OF COL. (5) TO COL. (6)	
1	ANDHRA PRADESH	33021.00	9844400.00	34	43000.00	8879600.00	.48	
2	ARUNACHAL PRADESH	181730.00	2871000.00	6.33	---	11300.00	.00	
3	ASSAM	55802.00	5711800.00	.98	---	1216400.00	.00	
4	BHAR	---	9231500.00	.00	---	2297500.00	.00	
5	COA	55769.00	1544400.00	3.61	1000.00	29500.00	3.39	
6	GUJARAT	93595.00	18384200.00	.51	56.00	4780400.00	.00	
7	HARYANA	43348.00	6693700.00	.65	---	3946100.00	.00	
8	HIMACHAL PRADESH	81443.00	4043500.00	2.01	---	814100.00	.00	
9	JAMMU & KASHMIR	534983.00	10930800.00	4.89	600.00	295000.00	.20	
10	KARNATAKA	78299.00	13928100.00	.56	1000.00	3866300.00	.03	
11	KERALA	204717.00	8134000.00	2.52	40.00	3410200.00	.00	
12	MADHYA PRADESH	347146.00	13123600.00	2.65	---	3073000.00	.00	
13	MAHARASHTRA	454073.00	33066600.00	1.37	---	8524900.00	.00	
14	MANIPUR	19536.00	2978700.00	.66	---	77500.00	.00	
15	MEGHALAYA	71844.00	1514200.00	4.74	---	170600.00	.00	
16	MIZORAM	30271.00	1715400.00	1.76	---	174400.00	.00	
17	NAGALAND	51669.00	2152600.00	2.40	---	152700.00	.00	
18	ORISSA	103184.00	10794700.00	.96	4.00	1136700.00	.00	
19	PUNJAB	---	1930500.00	.00	---	4285900.00	.00	
20	RAJASTHAN	65250.00	22407700.00	.29	---	2977700.00	.00	
21	SIKKIM	31040.00	1206000.00	2.57	---	12400.00	.00	
22	TAMIL NADU	---	12573700.00	.00	14040.00	10800000.00	.13	
23	TRIPURA	20250.00	2653600.00	.76	---	62800.00	.00	
24	UTTAR PRADESH	264852.00	22415600.00	1.18	---	15674800.00	.00	
25	WEST BENGAL	---	18714100.00	.00	---	7981200.00	.00	
	TOTAL (STATES)	2821822.00	238564400.00	1.18	59740.00	84651000.00	.07	
26	A. & N. ISLANDS	172327.00	1514713.00	11.38	---	5117.00	.00	
27	CHANDIGARH	36928.00	478710.00	7.71	---	---	.00	
28	DADRA & NAGAR HAVELI	46854.00	213757.00	21.92	---	8370.00	.00	
29	DAMAN & DIU	23146.00	149693.00	15.46	---	2581.00	.00	
30	DELHI	---	4169800.00	.00	---	10665500.00	.00	
31	LAKSHADWEEP	4919.00	154815.00	3.18	---	1700.00	.00	
32	PONDICHERY	25920.00	1069084.00	2.42	---	131489.00	.00	
	TOTAL (U. T. s)	310094.00	7750572.00	4.00	---	10814757.00	.00	
	TOTAL (STATES & U. T.)	3131916.00	246314972.00	1.27	59740.00	95465757.00	.06	
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STATEMENT NO (30) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS ( CAPITAL ACCOUNT )  
FOR 1997-98 (REVISED ESTIMATE)

S. NO.	STATE/ UNION TERRITORY	CAPITAL EXP.		TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	AGE OF COL. (2) TO COL. (3)	LOANS FOR EDUCATION ACCOUNT	TOTAL LOANS & ADVANCES		AGE OF COL. (5) TO COL. (6)
		1	2				5	6	
				3	4				7
1	ANDHRA PRADESH	71100.00		1527600.00	47	88900.00		11184500.00	.79
2	ARUNACHAL PRADESH	119625.00		3299500.00	3.63	...		12300.00	.00
3	ASSAM	62500.00		7586900.00	.82	500.00		1855700.00	.03
4	BIHAR	...		13255300.00	.00	...		7891300.00	.00
5	GOA	7725.00		1469000.00	5.09	175.00		37500.00	.47
6	GUJARAT	114601.00		22848000.00	.50	175.00		4430200.00	.00
7	HARYANA	225126.00		7416100.00	3.00	20.00		3948800.00	.00
8	HIMACHAL PRADESH	59981.00		3873900.00	1.55	...		671300.00	.00
9	JAMMU & KASHMIR	334424.00		13643700.00	2.45	...		493700.00	.00
10	KARNATAKA	56500.00		16166800.00	.40	1500.00		1588700.00	.09
11	KERALA	291300.00		9881700.00	2.95	400.00		5107800.00	.01
12	MADHYA PRADESH	400346.00		22514400.00	1.78	...		5023800.00	.00
13	MAHARASHTRA	380201.00		41896800.00	.91	...		9343800.00	.00
14	MANIPUR	23000.00		2822600.00	.81	...		66100.00	.00
15	MEGHALAYA	48832.00		1871500.00	2.51	...		258700.00	.00
16	MIZORAM	30450.00		1116500.00	.72	...		258400.00	.00
17	NAGALAND	36455.00		2133200.00	1.72	...		151100.00	.00
18	ODISHA	4623.00		11354600.00	.06	8003.00		2400900.00	.33
19	PUNJAB	38673.00		12250500.00	.31	...		5703300.00	.00
20	RAJASTHAN	160859.00		33757400.00	.48	...		3547100.00	.00
21	SIKKIM	45100.00		1476300.00	3.05	...		18300.00	.00
22	TAMIL NADU	50000.00		16152000.00	.31	82502.00		4818700.00	1.71
23	TRIPURA	4482.00		2615300.00	.17	...		62900.00	.00
24	UTTAR PRADESH	675974.00		32873600.00	2.06	...		17718200.00	.00
25	WEST BENGAL	...		12267800.00	.00	500.00		13631100.00	.00
	TOTAL (STATES)	3280222.00		308810000.00	1.06	182675.00		100536200.00	.18
26	A. & N. ISLANDS	150000.00		1815100.00	8.26	...		7000.00	.00
27	CHANDIGARH	35900.00		584898.00	6.14	2.00		2.00	100.00
28	DADR & NAGAR HAVELI	32072.00		245782.00	13.05	2.00		6618.00	.02
29	DAMAN & DIU	...		183268.00	14.95	...		2432.00	.00
30	DELHI	...		7532900.00	.00	...		12551300.00	.00
31	LAKSHADWEEP	5900.00		175900.00	3.35	...		3000.00	.00
32	PONDICHERRY	22175.00		1262953.00	1.76	...		112088.00	.00
	TOTAL (U.T.s)	273467.00		11800781.00	2.32	4.00		12686440.00	.00
	TOTAL (STATES & U.T.)	3553669.00		320610781.00	1.11	182679.00		113220640.00	.16

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STATEMENT NO (31) : BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS ( CAPITAL ACCOUNT )  
FOR 1998-99 (BUDGET ESTIMATE)

FOR 1980-81 (BUDGET ESTIMATE)							
S.NO.	STATE/ UNION TERRITORY	(RUPEES IN THOUSANDS)					
		1	2	3	4	5	6
		CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE ACCOUNT	% OF COL. (2) TO COL. (3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	% OF COL. (5) TO COL. (6)
1	ANDHRA PRADESH	92390.00	19908100.00	.46	65000.00	13181300.00	.49
2	ARUNACHAL PRADESH	93400.00	3117000.00	3.00		16000.00	.00
3	ASSAM	97900.00	8325900.00	1.18	500.00	1686000.00	.03
4	BHAR		16493400.00	.00		4779400.00	.00
5	GOA	16700.00	1281700.00	1.30		44600.00	.22
6	GUJARAT	198077.00	27702800.00	.72		5828000.00	.01
7	HARYANA	301743.00	14766400.00	2.04	20.00	3573000.00	.00
8	HIMACHAL PRADESH	77901.00	5539600.00	1.41		729800.00	.00
9	JAMMU & KASHMIR	246305.00	12122800.00	2.03		591200.00	.00
10	KARNATAKA	76500.00	20511800.00	.37		2448400.00	.00
11	KERALA		9932600.00	.00	400.00	3541200.00	.01
12	MADHYA PRADESH	354865.00	16052800.00	2.21		2902800.00	.00
13	MAHARASHTRA	336817.00	30422400.00	1.11		5783100.00	.00
14	MANIPUR	25700.00	2567600.00	1.00		44300.00	.00
15	MEGHALAYA	16101.00	2313200.00	.70		345900.00	.00
16	MIZORAM	5300.00	1141000.00	.46		172600.00	.00
17	NAGALAND	36008.00	3569900.00	1.01		151000.00	.00
18	ORISSA	15530.00	14640600.00	.11	4010.00	4452200.00	.09
19	PUNJAB	63500.00	16621800.00	.38		7780300.00	.00
20	RAJASTHAN	179436.00	25981200.00	.69	1.00	4000000.00	.00
21	SIKKIM	53570.00	1518100.00	3.53		12200.00	.00
22	TAMIL NADU	1.00	20672600.00	.00	5502.00	4874500.00	.11
23	TRIPURA	4530.00	2824000.00	.16		89400.00	.00
24	UTTAR PRADESH	250192.00	35780900.00	.70		18890300.00	.00
25	WEST BENGAL		16341000.00	.00	500.00	17966000.00	.00
	TOTAL (STATES)	2542488.00	330149200.00	.77	76553.00	103413500.00	.07
26	A. & N. ISLANDS	170210.00	2077100.00	8.19		13900.00	.00
27	CHANDIGARH	45100.00	778400.00	5.79			.00
28	DADRA & NAGAR HAVELLI	35172.00	273383.00	13.01	2.00	8917.00	.02
29	DAMAN & DIU	26000.00	204568.00	12.71		2632.00	.00
30	DELHI		8666700.00	.00		11599400.00	.00
31	LAKSHADWEEP	5300.00	221900.00	2.39		7000.00	.00
32	PONDICHERY	21290.00	1118630.00	1.90		117628.00	.00
	TOTAL (U.T.s)	303472.00	13340681.00	2.27	2.00	11749477.00	.00
	TOTAL (STATES & U.T.)	2845960.00	343489981.00	.83	76555.00	115162977.00	.07
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STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,  
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1998-99 (BUDGET ESTIMATES)

S. NO.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT			(RUPEES IN THOUSANDS)		
		TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(6) TO COL(5)	1	2	3
1	ANDHRA PRADESH	162237900.00	23398911.00	14.42	19908100.00	92390.00	.46	1	2	3
2	ARUNACHAL PRADESH	6712600.00	997795.00	14.86	3170000.00	93400.00	3.00	4	5	6
3	ASSAM	54819200.00	29112	29.12	8323900.00	97900.00	1.18	7	8	9
4	BHARAT	1740356.00	2615	26.15	16493400.00	16700.00	1.00	10	11	12
5	GOA	1435100.00	1185	18.45	27702800.00	19807.00	.72	13	14	15
6	HARYANA	127617000.00	23982300.00	18.75	16764400.00	30173.00	.18	16	17	18
7	HIMACHAL PRADESH	76402900.00	13670334.00	17.63	5339600.00	77901.00	1.41	19	20	21
8	JHARKHAND	31478900.00	5259080.00	16.71	12122800.00	246395.00	2.03	22	23	24
9	JAMMU & KASHMIR	40492400.00	6757860.00	16.69	2051800.00	76500.00	.37	25	26	27
10	KARNATAKA	133605800.00	25661757.00	19.21	9932600.00	...	.00	28	29	30
11	KERALA	96237700.00	21899790.00	22.76	16052800.00	35685.00	.22	31	32	33
12	MADHYA PRADESH	158248000.00	20161339.00	12.74	30422400.00	336817.00	1.11	34	35	36
13	MAHARASHTRA	284404700.00	44845082.00	15.77	2567600.00	25700.00	1.00	37	38	39
14	MANIPUR	9109200.00	1869110.00	20.76	2313200.00	16101.00	.70	40	41	42
15	MEGHALAYA	6409900.00	2174153.00	23.87	1141000.00	5300.00	.46	43	44	45
16	MIZORAM	9666100.00	1063645.00	16.62	3569900.00	36008.00	.10	46	47	48
17	NAGALAND	72563800.00	1222698.00	12.65	16640600.00	15550.00	.11	49	50	51
18	ORISSA	95553300.00	13319667.00	13.94	16621800.00	63500.00	.38	52	53	54
19	PUNJAB	115215600.00	28751834.00	24.95	25981200.00	179438.00	.69	55	56	57
20	RAJASTHAN	95553300.00	921902.00	6.24	1518100.00	53570.00	3.53	58	59	60
21	TAMIL NADU	14762600.00	3500775.00	19.40	20672600.00	1.00	.00	61	62	63
22	TRIPURA	180480400.00	2420207.00	17.91	2824000.00	4530.00	.16	64	65	66
23	UTTAR PRADESH	273734500.00	50863723.00	18.45	33780900.00	250192.00	.70	67	68	69
24	WEST BENGAL	132740900.00	29115093.00	21.93	16341000.00	...	.00	70	71	72
25	TOTAL (STATES)	2264370500.00	420512972.00	18.57	330149200.00	2542488.00	.77	73	74	75
26	A. & N. ISLANDS	6696500.00	664000.00	16.14	2077100.00	170210.00	8.19	76	77	78
27	CHANDIGARH	5384800.00	956484.00	17.76	778400.00	45100.00	5.79	79	80	81
28	DADRA & NAGAR HAVELI	1424300.00	109044.00	7.66	273383.00	35572.00	13.01	82	83	84
29	DAMAN & DIU	1226000.00	113800.00	9.28	204568.00	26000.00	12.71	85	86	87
30	DELHI	31083990.00	8538027.00	27.47	8666700.00	...	.00	88	89	90
31	LAKSHADWEEP	1359600.00	126893.00	9.33	221900.00	5300.00	2.39	91	92	93
32	PONDICHERY	606802.00	902535.00	14.89	1118630.00	21290.00	1.90	94	95	96
	TOTAL (U.T.s)	51234002.00	11410789.00	22.27	13340681.00	303472.00	2.27	96	97	98
	TOTAL (STATES & U.T.)	2315604502.00	431943761.00	18.65	34349881.00	2845960.00	.83	99	100	101
	TOTAL CENTRE	2100620000.00	70448100.00	3.35	281677200.00	200.00	.00	102	103	104
	GRAND TOTAL	4416224502.00	502411861.00	11.38	625167081.00	2846160.00	.46	105	106	107

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STATEMENT NO (32) : BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,  
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1998-99 (BUDGET ESTIMATES)

S.NO.	STATE/ UNION TERRITORY	LOAN AND ADVANCES			(RUPEES IN THOUSANDS)				
		TOTAL		PAGE OF COL.(9) TO COL.(8)	TOTAL REVENUE ACCOUNT, CAPITAL AC. count and loans		PAGE OF COL.(12) TO COL.(11)		
		8	9		10	11		12	13
		EDUCATION DEPARTMENT		EDUCATION DEPARTMENT		EDUCATION DEPARTMENT		EDUCATION DEPARTMENT	
		BUDGET		BUDGET		BUDGET		BUDGET	
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		5		6		7		8	
		10		11		12		13	
		14		15		16		17	
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		862		863		864		865	
		866		867		868		869	
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		878		879		880		881	
		882		883		884		885	
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## STATEMENT NO. (33): PLAN AND NON-PLAN TOTAL BUDGET ( CENTRE AND STATE )

(Rupees in Thousands)

STATE/UNION TERRITORY	1996-97 (A. & J.)			1997-98 (R. & E.)			1998-99 (R. & E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
ANDHRA PRADESH	19485500	124438100	143923600	23148200	122467600	145615800	31497400	130740500	162237900
ARUNACHAL PRADESH	2108100	3914200	6022300	2681200	4088900	6770100	2784400	3928200	6712600
ASSAM	8316100	37596900	45913000	13333700	34260200	47593900	13064100	41413100	54481200
Bihar	10789100	71749500	82538600	22957100	958605900	1187611000	23544300	119510800	143061200
GOA	882300	7006500	7888800	1020800	10317900	11338700	950200	1230600	2176200
GUJARAT	11456700	91133700	102594400	16640600	98949600	115590200	22553100	105117100	127620200
HARYANA	7258300	60411700	67670000	8446500	55034400	63480900	11732600	66670300	78402900
HIMACHAL PRADESH	6469400	14999500	21468700	6720400	17255600	23977000	9270400	22208500	31478900
JAMMU & KASHMIR	4320300	28985600	33305900	6234400	89582400	95816800	1724000	33567300	35307300
KARNATAKA	23601400	78409400	102010800	28749600	88282400	117032000	6817100	101464700	108281800
KERALA	12332300	55548800	67881100	21134400	70904400	92038800	21238000	73185300	94423300
MADHYA PRADESH	24395300	90225300	114620600	25816800	96471800	122386600	2608400	132185300	158269300
MAHARASHTRA	37779200	170578800	208358000	38519600	185387300	223906900	59531800	244872900	284404700
MANIPUR	1699600	5305900	7005500	1857200	6283900	8141600	2059400	6942800	9002200
MIZORAM	1651700	4517900	6169600	2730500	6172200	8902800	2711300	6391900	9109200
MEGHALAYA	1857000	4857200	6714200	2000000	4857200	6857200	1815000	4857200	6672200
NAGALAND	2185700	4857200	6714200	2000000	4857200	6857200	1815000	4857200	6672200
ORISSA	13510400	37462100	51772500	15880200	42350900	58231100	17121000	5522800	72349000
PUNJAB	5564200	374710500	380274700	7770500	71185600	81956500	12810600	82762900	95533300
RAJASTHAN	16025100	70231600	86256700	12548900	79548300	92097200	15190500	100025100	115215600
SIKKIM	1252000	9936600	11188600	1674600	11538700	13213100	1356600	1346000	2702600
TAMIL NADU	22967100	107681800	130648900	21948900	126987100	148935900	21665000	158815400	180480400
TRIPURA	2702800	6348800	9071600	3765500	7982000	11747500	3221300	10293900	13515200
UTTAR PRADESH	32679400	159397600	192077000	46126200	204840700	250964900	48695200	227039300	275734500
WEST BENGAL	17360600	86262900	103623500	22140600	104630000	126990400	21676400	111064500	132749000
TOTAL (STATES)	286346700	1382834100	1669180800	355381300	1586441700	1941823000	391890100	1872480400	2264370500
A. & N. ISLANDS	614917	2928120	3543037	808300	3446400	4254700	895800	3798800	4694600
CHANDIGARH	527919	3682655	4210574	632000	4848900	5480900	527400	4857400	5384800
DADRA & NAGAR HAVELI	94072	734135	828207	118000	1048800	1166800	131800	1295200	1424300
DAMAN & DIU	86255	662828	749083	88700	944800	1035500	102600	1123600	1236900
DELHI	6460300	13857800	20318100	7120100	18245700	25365900	9925600	21158300	31083900
LAKSHADWEEP	238344	930339	1168683	265400	1016300	1281700	286400	1073200	1359600
PONDICHERY	1209986	3564583	4774569	1289751	3586435	4876186	1424002	4656800	6080802
TOTAL (U. T. s)	9227775	26160660	35388435	10322251	33159335	43461586	13293602	37940400	51234002
TOTAL (STATES & U. T. s)	295574475	1408994760	1704569235	365703551	1619581035	1985284586	405183702	1910420800	2315604502
TOTAL CENTRE	316350000	1272980000	1589330000	361200000	1469800000	1827000000	437610000	1665010000	2106520000
GRAND TOTAL	611924475	2681974760	3293899235	726903551	3080381035	3807284586	842793702	3573430800	4416224502

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